

ALAMEDA COUNTY AUDITOR-CONTROLLER AGENCY PATRICK O'CONNELL AUDITOR-CONTROLLER/CLERK-RECORDER

MEMORANDUM

TO: Nate Miley, Board of Supervisors, Chair-Procurement and Contracting Policy Committee

Keith Carson, Board of Supervisors, Procurement and Contracting Policy Committee

FROM: Patrick O Connell, Auditor-Controller

DATE: September 10, 2014

SUBJECT: PROCUREMENT UPDATE

Attached is an updated progress report on County Procurement. The data presented in the report is for the period July 1, 2009 through June 30, 2014. The information presented in this report is based on payments made to contractors. As you can see on Page A from the summary chart of all payments up to \$500,000 dollars for the period July 1, 2009 through June 30, 2014:

- Total payments up to \$500,000 were \$519.8M dollars
- \$354.0M dollars were paid to local contractors which equals 68.10% of total dollars up to \$500,000
- \$271.5M dollars were paid to MWBE/SLEB contractors which equals 52.23% of total dollars up to \$500,000
- Payments to MWBE/SLEB contractors by category were:

Construction: \$36.3M which is 52.82% of Construction dollars

A & E: \$6.0M which is 43.32% of A & E dollars

Professional Services: \$88.7M which is 60.43% of Professional Services dollars

Goods & Services: \$140.5M which is 48.37% of Goods & Services dollars

Also included in this report are all payments to contractors including amounts over \$500,000. This information is presented in the summary on Page A.

- Total payments were \$1.13 billion dollars
- \$744.8M dollars were paid to local contractors which equals 65.49% of total dollars
- \$409.7M dollars where paid to MWBE/SLEB contractors which equals 36.01% of total dollars

• Payments to MWBE/SLEB contractors by category were:

Construction:	\$84.0M which is 39.62% of Construction dollars
A & E:	\$9.0M which is 30.56% of A & E dollars
Professional Services:	\$133.3M which is 28.96% of Professional Services dollars
Goods & Services:	\$183.4M which is 42.12% of Goods and Services dollars

As of September 9, 2014 the County had 1,373 certified SLEB vendors and approximately 9,900 MWBE vendors. We are continually working to increase the number of SLEB/MWBE vendors.

This report in its entirety is available on our website at http://www.acgov.org/auditor/sleb/documents.html.

procurement update 9-10-14

Payments up \$500,000 -- 7-1-09 thru 6-30-14

		Paym	nents	Constr	uction	A 8	E	Prof Se	rvices	Goods &	Services
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		519.8	100%	68.6	100%	14.0	100%	146.8	100%	290.4	100%
										<u> </u>	
Local		354.0	68,10%							++	
Non Local		165.8	31.90%								
MWBE/SLEB		271.5	52.23%	36.3	52.82%	6.0	43.32%	88.7	60.43%	140.5	48.37%
	African American	30.2	5.81%	1.6	2.37%	0.4	2.91%	16.6	11.30%	11.6	3.99%
			5.0176	1.0	2.3770	0.4	2.5170	10.0	11.0070	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	Asian American	34.7	6.68%	4.9	7.07%	1.9	13.96%	9.4	6.39%	18.5	6.37%
	Hispanic American	24.5	4.70%	8.3	12.07%	0.4	2.70%	5.4	3.66%	10.4	3.58%
	Native American	2.5	0.49%	0	0.00%	0	0.05%	1.1	0.77%	1.4	0.49%
	Multi-Ethic	20.9	4.02%	0.4	0.55%	0.1	0.52%	7.9	5.42%	12.5	4.31%
	Caucasian Male - sleb	91.5	17.61%	11.3	16.47%	1.9	13.87%	24.6	16.78%	53.7	18.47%
	Caucasian Female - sleb	40.2	7.72%	5.3	7.67%	1.2	8.54%	10.9	7.42%	22.8	7.84%
	Caucasian - Female	27.0	5.20%	4.5	6.62%	0.1	0.77%	12.8	8.69%	9.6	3.32%
NON MWBE/SLEB											
	Caucasian - Male	151.3	29.12%		28.74%	3.1	22.50%	45.0	30.64%	83.5	28.76%
	Unknown/Decline	15.6	3.01%	9.5	13.91%	4.6	32.45%	1.3	0.92%	0.2	0.09%
	Publicly Owned Entity	81.4	15.64%	3.1	4.53%	0.3	1.73%	11.8	8.01%	66.2	22.78%

PAGE A

All Payments - 7-1-09 thru 6-30-14

		Payr	nents		Const	ruction		A	& E		Prof Se	ervices		Goods &	& Services
		\$	%		\$	%		\$	%		\$	%		\$	%
Total		1137.3	100%		212.1	100%		29.4	100%	·	460.2	100%		435.6	100%
Local	· · · · ·	744.8													
Non Local		392.5	34.51%				-		<u> </u>	-					
MWBE/SLEB		409.7	36.01%		84.0	<u>39 62%</u>		9.0	30.56%		133.3	28.96%		183.4	42.12%
	African American	55.0	4.84%		3.5	1.67%		0.4	1.38%		30.9	6.71%		20.2	4.63%
	Asian American	61.9	5.43%		22.0	10.35%		4.9	16.64%		14.9	3.25%		20.1	4.61%
		01.8	3.4378		22.0	10.3376		- 4.0							
	Hispanic American	37.9	3.33%		15.9	7.49%		0.4	1.28%	_	9.3	2.00%		12.3	2.83%
	Native American	2.5	0.22%	-	0	0.00%		0	0.02%		1.1	0.25%		1.4	0.33%
	Multi-Ethic	28.8	2.53%		2.5	1.20%		0.1	0.25%		9.2	2.01%		17.0	3.91%
	Caucasian Male - sleb	123.5	10.87%		21.1	9.96%			6.57%		34.4	7.48%		66.1	15.189
	Caucasian Female - sleb	52.7	4.63%	·	6.5	3.06%	-	1.2	4.05%	_	11.5	2.49%		33.5	7.70%
	Caucasian - Female	47.4	4.16%		12.5	5.89%	,	0.1	0.37%		22.0	4.77%		12.8	2.93
NON MWBE/SLEB															
	Caucasian - Male	323.4	28.44%		104.1	49.07%	,	7.0	23.76%		81.3	17.68%		131.0	30.07
	Unknown/Decline	33.9	2.98%		20.3	9.56%	,	.12.(40.65%		1.3	0.29%		0.3	0.06
	Publicly Owned Entity	370.3	32.57%		3.7	1.75%	+	1.4	5.03%		244.3	53.07%	╞	120.9	27.75

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CONSTRUCTION	COUNTY	
UNDER 25,000	7/1/2009	
	6/30/2014	
MWBE\SLEB\SUB		
african american males	75,126	1.54%
african american females	66,506	1.36%
asian american males	163,078	3.34%
asian american females	156,966	3.21%
hispanic american males	341,205	6.98%
hispanic american females	66,116	1.35%
native american males	-	0.00%
native american females		0.00%
multi-ethic>50% males	-	0.00%
multi-ethic>50% females	-	0.00%
caucasian females - sleb	324,636	6.64%
caucasian males - sleb	721,555 1	4.76%
caucasian females	395,318	8.09%
multi-ethic 50/50	82,200	1.68%
total mwbe\sleb	2,392,706 4	8.95%
caucasian females	_	0.00%
caucasian males	1,180,665 24	4.16%
unknown/decline	1,243,960 2	5.46%
publicly owned entity	69,998	1.43%
total	4,887,329 10	0.00%
% mwbe\sleb	48.95%	

	COUNTY	
UNDER 25,000	7/1/2009	
	6/30/2014	
MWBE\SLEB\SUB		
african american males	19,170	1.39%
african american females	-	0.009
asian american males	106,707	7.749
asian american females	81,366	5.90%
hispanic american males	66,671	4.84%
hispanic american females	6,200	0.45%
native american males	6,753	0.49%
native american females	-	0.00%
multi-ethic>50% males	4,500	0.339
multi-ethic>50% females	-	0.009
caucasian females - sleb	72,491	5.269
caucasian males - sleb	374,041	27.139
caucasian females	-	0.009
multi-ethic 50/50	68,840	4.99%
total mwbe\sleb	806,739	58.529
caucasian females	-	0.009
caucasian males	396,802	28.789
unknown/decline	165,161	11.979
publicly owned entity	10,065	0.739
total	1,378,767	100.009
% mwbe\sleb	58.52%	

PROFESSIONAL SERVICES	COUNTY	
UNDER 25,000	7/1/2009	
	6/30/2014	
MWBE\SLEB\SUB		
african american males	568,314	4.34%
african american females	664,707	5.07%
asian american males	483,502	3.69%
asian american females	410,327	3.13%
hispanic american males	196,416	1.50%
hispanic american females	347,296	2.65%
native american males	-	0.00%
native american females	-	0.00%
multi-ethic>50% males	242,127	1.85%
multi-ethic>50% females	24,424	0.19%
caucasian females - sleb	1,408,730	10.75%
caucasian males - sleb	2,162,792	16.51%
caucasian females	1,294,337	9.88%
multi-ethic 50/50	400,932	3.06%
total mwbe\sleb	8,203,904	62.62%
caucasian females	-	0.00%
caucasian males	3,952,883	30.16%
unknown/decline	136,405	1.04%
publicly owned entity	809,575	6.18%
total	13,102,767	100.00%

7/1/2009 3/31/2014 1,481,295 631,790 3,105,991 1,105,994	2.71% 1.16% 5.68%
1,481,295 631,790 3,105,991	1.16%
631,790 3,105,991	1.16%
631,790 3,105,991	1.16%
3,105,991	
	5 68%
1 105 004	0.007
1,105,994	2.02%
1,364,839	2.50%
521,405	0.95%
45,970	0.08%
66,569	0.12%
874,416	1.60%
351,442	0.64%
2,991,416	5.47%
8,293,375	15.17%
2,777,228	5.08%
1,816,612	3.32%
25,428,342	46.50%
<u> </u>	0.00%
19,458,740	35.58%
2,657	0.00%
9,797,856	17.92%
54,687,595	100.00%
46.50%	
	521,405 45,970 66,569 874,416 351,442 2,991,416 8,293,375 2,777,228 1,816,612 - 19,458,740 2,657 9,797,856 54,687,595

PAYMENTS UNDER \$25,000 BY ETHNICITY	COUNTY	
AND GENDER	7/1/2009	
	6/30/2014	
MWBE\SLEB\SUB		
african american males	2,143,905	2.89%
african american females	1,363,003	1.84%
asian american males	3,859,278	5.21%
asian american females	1,754,653	2.37%
hispanic american males	1,969,131	2.66%
hispanic american females	941,017	1.27%
native american males	52,723	0.07%
native american females	66,569	0.09%
multi-ethic>50% males	1,121,043	1.51%
multi-ethic>50% females	375,866	0.51%
caucasian females - sleb	4,797,273	6.48%
caucasian males - sleb	11,551,763	15.60%
caucasian females	4,466,883	6.03%
multi-ethic 50/50	2,368,584	3.20%
total mwbe\sleb	36,831,691	49.73%
caucasian females	-	0.00%
caucasian males	24,989,090	33.75%
unknown/decline	1,548,183	2.09%
publicly owned entity	10,687,494	14.43%
total	74,056,458	100.00%
% mwbe\sleb	49.73%	
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7/1/2009 6/30/2014	
6/30/2014	
210,245	1.43%
111,021	0.76%
379,244	2.58%
375,639	2.56%
1,823,381	12.41%
264,708	1.80%
-	0.00%
-	0.00%
101,548	0.69%
-	0.00%
522,713	3.569
3,029,521	20.62%
474,380	3.239
30,110	0.20%
7,322,510	49.84%
-	0.00%
3,042,610	20.719
4,157,909	28.32%
165,571	1.139
14,688,600	100.009
49.84%	
	111,021 379,244 375,639 1,823,381 264,708 - - 101,548 - 522,713 3,029,521 474,380 30,110 7,322,510 - 3,042,610 4,157,909 165,571 14,688,600

ARCHITECTURE & ENGINEERING	COUNTY	
25,001 TO 100,000	7/1/2009	
	6/30/2014	
MWBE\SLEB\SUB		
african american males	-	0.00%
african american females	-	0.00%
asian american males	204,928	6.40%
asian american females	218,741	6.84%
hispanic american males	143,988	4.50%
hispanic american females	-	0.00%
native american males	-	0.00%
native american females	-	0.00%
multi-ethic>50% males	-	0.00%
multi-ethic>50% females	-	0.00%
caucasian females - sleb	386,569	12.08%
caucasian males - sleb	661,225	20.66%
caucasian females	-	0.00%
multi-ethic 50/50	-	0.00%
total mwbe\sleb	1,615,451	50.48%
caucasian females	-	0.00%
caucasian males	730,544	22.83%
unknown/decline	622,990	19.47%
publicly owned entity	231,210	7.22%
total	3,200,195	100.00%
% mwbe\sleb	50.48%	
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PROFESSIONAL SERVICES	COUNTY	
25,001 TO 100,000	7/1/2009	
	6/30/2014	
MWBE\SLEB\SUB		
african american males	1,159,265	3.36%
african american females	1,885,545	5.47%
asian american males	1,731,656	5.02%
asian american females	1,337,929	3.88%
hispanic american males	417,124	1.21%
hispanic american females	932,824	2.71%
native american males	-	0.00%
native american females	-	0.00%
multi-ethic>50% males	586,198	1.70%
multi-ethic>50% females	163,869	0.48%
caucasian females - sleb	4,142,049	12.01%
caucasian males - sleb	5,996,237	17.39%
caucasian females	2,318,421	6.72%
multi-ethic 50/50	793,563	2.30%
total mwbe\sleb	21,464,680	62.25%
caucasian females	-	0.00%
caucasian males	10,485,935	30.40%
unknown/decline	367,583	1.07%
publicly owned entity	2,166,526	6.28%
total	34,484,724	100.00%
% mwbe\sleb	62.25%	
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GOODS AND SERVICES	COUNTY	
25,001 TO 100,000	7/1/2009	
	6/30/2014	
MWBE\SLEB\SUB		
african american males	3,769,082	3.86%
african american females	468,391	0.48%
asian american males	4,091,312	4.19%
asian american females	2,720,019	2.78%
hispanic american males	1,781,111	1.82%
hispanic american females	1,188,756	1.22%
native american males	71,231	0.07%
native american females	175,958	0.18%
multi-ethic>50% males	777,430	0.80%
multi-ethic>50% females	491,094	0.50%
caucasian females - sleb	8,838,319	9.05%
caucasian males - sleb	17,062,686	17.47%
caucasian females	2,590,389	2.65%
multi-ethic 50/50	2,992,238	3.06%
total mwbe\sleb	47,018,016	48.13%
caucasian females	-	0.00%
caucasian males	28,397,254	29.08%
unknown/decline	135,052	0.14%
publicly owned entity	22,126,609	22.65%
total	97,676,931	100.00%
% mwbe\sleb	48.13%	
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PAYMENTS \$25,001 - \$100,000 BY ETHNICITY	COUNTY	
AND GENDER	7/1/2009	
	6/30/2014	
MWBE\SLEB\SUB		
african american males	5,138,592	3.42%
african american females	2,464,957	1.64%
asian american males	6,407,140	4.27%
asian american females	4,652,328	3.10%
hispanic american males	4,165,604	2.78%
hispanic american females	2,386,288	1.59%
native american males	71,231	0.05%
native american females	175,958	0.12%
multi-ethic>50% males	1,465,176	0.98%
multi-ethic>50% females	654,963	0.44%
caucasian females - sleb	13,889,650	9.26%
caucasian males - sleb	26,749,669	17.83%
caucasian females	5,383,190	3.59%
multi-ethic 50/50	3,815,911	2.54%
total mwbe\sleb	77,420,657	51.61%
caucasian females	-	
caucasian males	42,656,343	28.42%
unknown/decline	5,283,534	3.52%
publicly owned entity	24,689,916	16.45%
total	150,050,450	100.00%
% mwbe\sleb	51.61%	
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CONSTRUCTION	COUNTY	
100,001 TO 500,000	7/1/2009	
	6/30/2014	
MWBE\SLEB\SUB		·····
african american males	230,515	0.47%
african american females	932,594	1.90%
asian american males	2,542,513	5.18%
asian american females	1,240,593	2.53%
hispanic american males	5,539,703	11.29%
hispanic american females	252,093	0.51%
native american males	-	0.00%
native american females	-	0.00%
multi-ethic>50% males	-	0.00%
multi-ethic>50% females	. –	0.00%
caucasian females - sleb	4,417,817	9.00%
caucasian males - sleb	7,555,966	15.40%
caucasian females	3,672,287	7.48%
multi-ethic 50/50	163,571	0.33%
total mwbe\sleb	26,547,652	54.09%
caucasian females		0.00%
caucasian males	15,501,997	31.60%
unknown/decline	4,145,363	8.45%
publicly owned entity	2,873,987	5.86%
total	49,068,999	100.00%
% mwbe\sleb	54.09%	
PACE 11		
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ARCHITECTURE & ENGINEERING	COUNTY	14
100,001 TO 500,000	7/1/2009	
	6/30/2014	
MWBE\SLEB\SUB		
african american males	386,501	4.13%
african american females		0.00%
asian american males	1,336,190	14.26%
asian american females		0.00%
hispanic american males	160,112	1.71%
hispanic american females	-	0.00%
native american males	-	0.00%
native american females	-	0.00%
multi-ethic>50% males	_	0.00%
multi-ethic>50% females	-	0.00%
caucasian females - sleb	732,557	7.82%
caucasian males - sleb	899,147	9.60%
caucasian females	107,896	1.15%
multi-ethic 50/50	-	0.00%
total mwbe\sleb	3,622,403	38.67%
caucasian females	-	0.00%
caucasian males	2,011,206	21.47%
unknown/decline	3,734,533	39.86%
publicly owned entity	-	0.00%
total	9,368,142	100.00%
% mwbe\sleb	38.67%	
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PROFESSIONAL SERVICES	COUNTY	
100,001 TO 500,000	7/1/2009	
	6/30/2014	
MWBE\SLEB\SUB		
african american males	7,692,043	7.75%
african american females	4,610,169	4.65%
asian american males	3,345,204	3.37%
asian american females	2,071,001	2.09%
hispanic american males	1,098,927	1.11%
hispanic american females	2,370,631	2.39%
native american males	-	0.00%
native american females	1,132,683	1.14%
multi-ethic>50% males	1,961,644	1.98%
multi-ethic>50% females	356,185	0.36%
caucasian females - sleb	5,348,589	5.39%
caucasian males - sleb	16,467,938	16.60%
caucasian females	9,148,639	9.22%
multi-ethic 50/50	3,435,082	3.46%
total mwbe\sleb	59,038,735	59.51%
caucasian females	-	0.00%
caucasian males	30,542,852	30.78%
unknown/decline	841,266	0.85%
publicly owned entity	8,789,799	8.86%
total	99,212,652	100.00%
% mwbe\sleb	59.51%	
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GOODS AND SERVICES	COUNTY	
100,001 TO 500,000	7/1/2009	
	6/30/2014	
MWBE\SLEB\SUB		
african american males	5,240,140	3.80%
african american females	-	0.00%
asian american males	5,325,382	3.86%
asian american females	2,170,179	1.57%
hispanic american males	2,492,031	1.80%
hispanic american females	3,056,389	2.21%
native american males	_	0.00%
native american females	1,052,442	0.76%
multi-ethic>50% males	2,439,435	1.77%
multi-ethic>50% females	1,354,342	0.98%
caucasian females - sleb	10,931,852	7.92%
caucasian males - sleb	28,304,368	20.50%
caucasian females	4,273,174	3.09%
multi-ethic 50/50	1,415,911	1.03%
total mwb e\sleb	68,055,645	49.29%
caucasian females	-	0.00%
caucasian males	35,662,346	25.83%
unknown/decline	112,651	0.08%
publicly owned entity	34,247,387	24.80%
total	138,078,029	100.00%
% mwbe\sleb	49.29%	
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7/1/2009 6/30/2014 13,549,199 5,542,763 12,549,289 5,481,773 9,290,773 5,679,113 - 2,185,125	4.589 1.879 4.249 1.859 3.149 1.929
13,549,199 5,542,763 12,549,289 5,481,773 9,290,773 5,679,113	1.879 4.249 1.859 3.149 1.929
5,542,763 12,549,289 5,481,773 9,290,773 5,679,113 -	1.879 4.249 1.859 3.149 1.929
5,542,763 12,549,289 5,481,773 9,290,773 5,679,113 -	1.879 4.249 1.859 3.149 1.929
12,549,289 5,481,773 9,290,773 5,679,113	4.24% 1.85% 3.14% 1.92%
5,481,773 9,290,773 5,679,113 -	1.85% 3.14% 1.92%
9,290,773 5,679,113 -	3.14% 1.92%
5,679,113 -	1.929
-	
- 2 185 125	
2 185 125	0.00%
2,100,120	0.74%
4,401,079	1.499
1,710,527	0.58%
21,430,815	7.25%
53,227,419	18.009
17,201,996	5.829
5,014,564	1.709
157,264,435	53.189
_	0.009
83,718,401	28.319
8,833,813	2.999
45,911,173	15.52%
295,727,822	100.009
53.18%	
	21,430,815 53,227,419 17,201,996 5,014,564 157,264,435 - 83,718,401 8,833,813 45,911,173 295,727,822

SUMMARY OF CONSTRUCTION	COUNTY	
PAYMENTS UP TO \$500,000	7/1/2009	
	6/30/2014	
MWBE\SLEB\SUB		20122
african american males	515,886	0.75%
african american females	1,110,121	1.62%
asian american males	3,084,835	4.49%
asian american females	1,773,198	2.58%
hispanic american males	7,704,289	11.22%
hispanic american females	582,917	0.85%
native american males	-	0.00%
native american females	-	0.00%
multi-ethic>50% males	101,548	0.15%
multi-ethic>50% females	-	0.00%
caucasian females - sleb	5,265,166	7.67%
caucasian males - sleb	11,307,042	16.47%
caucasian females	4,541,985	6.62%
multi-ethic 50/50	275,881	0.40%
total mwbe\sleb	36,262,868	52.82%
caucasian females	-	0.00%
caucasian males	19,725,272	28.74%
unknown/decline	9,547,232	13.91%
publicly owned entity	3,109,556	4.53%
total	68,644,928	100.00%
% mwbe\sleb	52.82%	
		-
PAGE 16		

SUMMARY OF ARCHITECTURE & ENGINEERING	COUNTY	
PAYMENTS UP TO \$500,000	7/1/2009	
	6/30/2014	
MWBE\SLEB\SUB		
african american males	405,671	2.91%
african american females	-	0.00%
asian american males	1,647,825	11.81%
asian american females	300,107	2.15%
nispanic american males	370,771	2.66%
nispanic american females	6,200	0.04%
native american males	6,753	0.05%
native american females		0.00%
multi-ethic>50% males	4,500	0.03%
multi-ethic>50% females	-	0.00%
caucasian females - sleb	1,191,617	8.54%
caucasian males - sleb	1,934,413	13.85%
caucasian females	107,896	0.77%
multi-ethic 50/50	68,840	0.49%
total mwbe\sleb	6,044,593	43.32%
caucasian females	-	0.00%
caucasian males	3,138,552	22.50%
unknown/decline	4,522,684	32.45%
publicly owned entity	241,275	1.73%
total	13,947,104	100.00%
% mwbe\sleb	43.32%	
% mwbe\sleb	43.32%	
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SUMMARY OF PROFESSIONAL SERVICES	COUNTY	
PAYMENTS UP TO \$500,000	7/1/2009	
	6/30/2014	
MWBE\SLEB\SUB		
african american males	9,419,622	6.42%
african american females	7,160,421	4.88%
asian american males	5,560,362	3.79%
asian american females	3,819,257	2.60%
hispanic american males	1,712,467	1.17%
hispanic american females	3,650,751	2.49%
native american males	-	0.00%
native american females	1,132,683	0.77%
multi-ethic>50% males	2,789,969	1.90%
multi-ethic>50% females	544,478	0.37%
caucasian females - sleb	10,899,368	7.42%
caucasian males - sleb	24,626,967	16.78%
caucasian females	12,761,397	8.69%
multi-ethic 50/50	4,629,577	3.15%
total mwbe\sleb	88,707,319	60.43%
caucasian females		0.00%
caucasian males	44,981,670	30.64%
unknown/decline	1,345,254	0.92%
publicly owned entity	11,765,900	8.01%
total	146,800,143	100.00%
% mwbe\sleb	60.43%	
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SUMMARY OF GOODS AND SERVICES	COUNTY	
PAYMENTS UP TO \$500,000	7/1/2009	
	6/30/2014	
MWBE\SLEB\SUB		
frican american males	10,490,517	3.61%
frican american females	1,100,181	0.38%
isian american males	12,522,685	4.31%
usian american females	5,996,192	2.06%
nispanic american males	5,637,981	1.94%
nispanic american females	4,766,550	1.64%
native american males	117,201	0.04%
native american females	1,294,969	0.45%
nulti-ethic>50% males	4,091,281	1.41%
nulti-ethic>50% females	2,196,878	0.76%
caucasian females - sleb	22,761,587	7.84%
caucasian males - sleb	53,660,429	18.47%
caucasian females	9,640,791	3.32%
nulti-ethic 50/50	6,224,761	2.14%
total mwbe\sleb	140,502,003	48.37%
caucasian females	-	0.00%
caucasian males	83,518,340	28.76%
unknown/decline	250,360	0.09%
publicly owned entity	66,171,852	22.78%
total	290,442,555	100.00%
% mwbe\sleb	48.37%	
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COUNTY	
7/1/2009	
6/30/2014	
20,831,696	4.01%
9,370,723	1.80%
22,815,707	4.39%
11,888,754	2.29%
15,425,508	2.97%
9,006,418	1.73%
123,954	0.02%
2,427,652	0.47%
6,987,298	1.34%
2,741,356	0.53%
40,117,738	7.72%
91,528,852	17.61%
27,052,069	5.20%
11,199,059	2.15%
271,516,784	52.23%
-	0.00%
151,363,834	29.12%
15,665,530	3.01%
81,288,583	15.64%
519,834,731	100.00%
52.23%	
	6/30/2014 20,831,696 9,370,723 22,815,707 11,888,754 15,425,508 9,006,418 123,954 2,427,652 6,987,298 2,741,356 40,117,738 91,528,852 27,052,069 11,199,059 271,516,784 - 151,363,834 15,665,530 81,288,583 519,834,731

CONSTRUCTION	COUNTY	
OVER 500,001	7/1/2009	
	6/30/2014	
MWBE\SLEB\SUB		
african american males	719,411	0.50%
african american females	1,199,980	0.84%
asian american males	1,819,380	1.27%
asian american females	15,275,909	10.65%
hispanic american males	7,089,435	4.94%
hispanic american females	523,153	0.36%
native american males	-	0.00%
native american females	_	0.00%
multi-ethic>50% males	2,575	0.00%
multi-ethic>50% females	680,814	0.47%
caucasian females - sleb	1,221,202	0.85%
caucasian males - sleb	9,826,880	6.85%
caucasian females	7,947,284	5.54%
multi-ethic 50/50	1,487,519	1.04%
total mwbe \sleb	47,793,542	33.31%
caucasian females	-	0.00%
caucasian males	84,378,523	58.80%
unknown/decline	10,733,212	7.48%
publicly owned entity	593,380	0.41%
total	143,498,657	100.00%
% mwbe\sleb	33.31%	

ARCHITECTURE & ENGINEERING	COUNTY	
OVER 500,001	7/1/2009	
	6/30/2014	
MWBE\SLEB\SUB		
african american males	-	0.00%
african american females	-	0.00%
asian american males	2,364,368	15.26%
asian american females	585,605	3.78%
hispanic american males	-	0.00%
hispanic american females	· _	0.00%
native american males	-	0.00%
native american females	-	0.00%
multi-ethic>50% males	-	0.00%
multi-ethic>50% females	-	0.00%
caucasian females - sleb	-	0.00%
caucasian males - sleb	-	0.00%
caucasian females	-	0.00%
multi-ethic 50/50		0.00%
total mwbe\sleb	2,949,973	19.04%
caucasian females	-	0.00%
caucasian males	3,856,269	24.89%
unknown/decline	7,449,037	48.08%
publicly owned entity	1,238,625	7.99%
total	15,493,904	100.00%
% mwbe\sleb	19.04%	
	· · · · · · · · · · · · · · · · · · ·	
PAGE 22		

7/1/2009 6/30/2014 12,924,322 1,392,937 2,242,501 3,305,642	4.12% 0.44%
12,924,322 1,392,937 2,242,501	0.44%
1,392,937 2,242,501	0.44%
1,392,937 2,242,501	0.44%
1,392,937 2,242,501	0.44%
2,242,501	
	0.72%
0,000,042	1.05%
3,232,148	1.03%
650,286	0.21%
_	0.00%
-	0.00%
(204,639)	-0.07%
	0.00%
	0.18%
	3.12%
	2.93%
1,488,498	0.47%
44,548,259	14.20%
_	0.00%
36,373,650	11.60%
-	0.00%
232,510,194	74.19%
313,432,103	100.00%
14.20%	
	- (204,639) (10,274) 550,000 9,782,099 9,194,739 1,488,498 44,548,259 - 36,373,650 - 232,510,194 313,432,103

GOODS AND SERVICES	COUNTY	
OVER 500,001	7/1/2009	
	6/30/2014	
MWBE\SLEB\SUB		
african american males	8,577,607	5.91%
african american females	-	0.00%
asian american males	610,087	0.42%
asian american females	918,449	0.63%
hispanic american males	1,931,480	1.33%
hispanic american females	-	0.00%
native american males	_	0.00%
native american females	-	0.00%
multi-ethic>50% males	1,218,535	0.84%
multi-ethic>50% females	(72,450)	-0.05%
caucasian females - sleb	10,770,036	7.42%
caucasian males - sleb	12,467,508	8.59%
caucasian females	3,135,952	2.16%
multi-ethic 50/50	3,353,364	2.31%
total mwbe\ <mark>sleb</mark>	42,910,568	29.56%
caucasian females	-	0.00%
caucasian males	47,453,316	32.70%
unknown/decline	-	0.00%
publicly owned entity	54,749,746	37.74%
total	145,113,630	100.00%
% mwbe\sleb	29.56%	
PAGE 24		

PAYMENTS OVER \$500,000 BY ETHNICITY	COUNTY	
AND GENDER	7/1/2009	
	3/31/2014	
MWBE\SLEB\SUB		
african american males	22,221,340	3.60%
african american females	2,592,917	0.42%
asian american males	7,036,336	1.14%
asian american females	20,085,605	3.25%
hispanic american males	12,253,063	1.98%
hispanic american females	1,173,439	0.19%
native american males	-	0.00%
native american females	-	0.00%
multi-ethic>50% males	1,016,471	0.16%
multi-ethic>50% females	598,090	0.10%
caucasian females - sleb	12,541,238	2.03%
caucasian males - sleb	32,076,487	5.19%
caucasian females	20,277,975	3.28%
multi-ethic 50/50	6,329,381	1.02%
total mwbe\sleb	138,202,342	22.36%
caucasian females	-	0.00%
caucasian males	172,061,758	27.86%
unknown/decline	18,182,249	2.94%
publicly owned entity	289,091,945	46.84%
total	617,538,294	100.00%
% mwbe\sleb	22.36%	
PAGE 25		

SUMMARY OF CONSTRUCTION	COUNTY	
ALL PAYMENTS	7/1/2009	
	6/30/2014	2242-0
MWBE\SLEB\SUB		and a star of the
african american males	1,235,297	0.58%
african american females	2,310,101	1.09%
asian american males	4,904,215	2.31%
asian american females	17,049,107	8.04%
hispanic american males	14,793,724	6.97%
hispanic american females	1,106,070	0.52%
native american males	-	0.00%
native american females	-	0.00%
multi-ethic>50% males	104,123	0.05%
multi-ethic>50% females	680,814	0.32%
caucasian females - sleb	6,486,368	3.06%
caucasian males - sleb	21,133,922	9.96%
caucasian females	12,489,269	5.89%
multi-ethic 50/50	1,763,400	0.83%
total mwbe\sleb	84,056,410	39.62%
caucasian females	-	0.00%
caucasian males	104,103,795	49.07%
unknown/decline	20,280,444	9.56%
publicly owned entity	3,702,936	1.75%
total	212,143,585	100.00%
% mwbe\sleb	39.62%	
		10
PAGE 26		

SUMMARY OF ARCHITECTURE & ENGINEERING	COUNTY	
ALL PAYMENTS	7/1/2009	
	6/30/2014	
MWBE\SLEB\SUB		
african american males	405,671	1.38%
african american females	-	0.00%
asian american males	4,012,193	13.63%
asian american females	885,712	3.01%
hispanic american males	370,771	1.26%
hispanic american females	6,200	0.02%
native american males	6,753	0.02%
native american females	-	0.00%
multi-ethic>50% males	4,500	0.02%
multi-ethic>50% females	-	0.00%
caucasian females - sleb	1,191,617	4.05%
caucasian males - sleb	1,934,413	6.57%
caucasian females	107,896	0.37%
multi-ethic 50/50	68,840	0.23%
total mwbe\sleb	8,994,566	30.56%
caucasian females	-	0.00%
caucasian males	6,994,821	23.76%
unknown/decline	11,971,721	40.65%
publicly owned entity	1,479,900	5.03%
total	29,441,008	100.00%
% mwbe\sleb	30.56%	
PAGE 27		

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7/1/2009 6/30/2014 22,343,944 8,553,358 7,802,863 7,124,899 4,944,615 4,301,037 - 1,132,683 2,595,320	4.85% 1.86% 1.70% 1.55% 1.07% 0.93% 0.00%
22,343,944 8,553,358 7,802,863 7,124,899 4,944,615 4,301,037 - 1,132,683	1.86% 1.70% 1.55% 1.07% 0.93% 0.00%
8,553,358 7,802,863 7,124,899 4,944,615 4,301,037 - 1,132,683	1.86% 1.70% 1.55% 1.07% 0.93% 0.00%
8,553,358 7,802,863 7,124,899 4,944,615 4,301,037 - 1,132,683	1.86% 1.70% 1.55% 1.07% 0.93% 0.00%
7,802,863 7,124,899 4,944,615 4,301,037 - 1,132,683	1.70% 1.55% 1.07% 0.93% 0.00%
7,124,899 4,944,615 4,301,037 - 1,132,683	1.55% 1.07% 0.93% 0.00%
4,944,615 4,301,037 - 1,132,683	1.07% 0.93% 0.00%
4,301,037 - 1,132,683	0.93% 0.00%
- 1,132,683	0.00%
	0.050/
2 595 220	0.25%
2,565,550	0.56%
534,204	0.12%
11,449,368	2.49%
34,409,066	7.48%
21,956,136	4.77%
6,118,075	1.33%
133,255,578	28.96%
-	0.00%
81,355,320	17.68%
1,345,254	0.29%
244,276,094	53.07%
460,232,246	100.00%
28.96%	
	11,449,368 34,409,066 21,956,136 6,118,075 133,255,578 - 81,355,320 1,345,254 244,276,094 460,232,246

SUMMARY OF GOODS AND SERVICES	COUNTY	
ALL PAYMENTS	7/1/2009	
	6/30/2014	_
MWBE\SLEB\SUB		
african american males	19,068,124	4.38%
african american females	1,100,181	0.25%
asian american males	13,132,772	3.02%
asian american females	6,914,641	1.59%
hispanic american males	7,569,461	1.74%
hispanic american females	4,766,550	1.09%
native american males	117,201	0.03%
native american females	1,294,969	0.30%
multi-ethic>50% males	5,309,816	1.22%
multi-ethic>50% females	2,124,428	0.49%
caucasian females - sleb	33,531,623	7.70%
caucasian males - sleb	66,127,937	15.18%
caucasian females	12,776,743	2.93%
multi-ethic 50/50	9,578,125	2.20%
total mwbe\sleb	183,412,571	42.12%
caucasian females	-	0.00%
caucasian males	130,971,656	30.07%
unknown/decline	250,360	0.06%
publicly owned entity	120,921,598	27.75%
total	435,556,185	100.00%
% mwbe\sleb	42.12%	1
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SUMMARY ALL PAYMENTS BY ETHNICITY	COUNTY	
AND GENDER	7/1/2009	
	6/30/2014	
MWBE\SLEB\SUB		-
african american males	43,053,036	3.79%
african american females	11,963,640	1.05%
asian american males	29,852,043	2.62%
asian american females	31,974,359	2.81%
hispanic american males	27,678,571	2.43%
hispanic american females	10,179,857	0.90%
native american males	123,954	0.01%
native american females	2,427,652	0.21%
multi-ethic>50% males	8,003,769	0.70%
multi-ethic>50% females	3,339,446	0.29%
caucasian females - sleb	52,658,976	4.63%
caucasian males - sleb	123,605,338	10.87%
caucasian females	47,330,044	4.16%
multi-ethic 50/50	17,528,440	1.54%
total mwbe\sleb	409,719,125	36.01%
caucasian females	-	
caucasian males	323,425,592	28.44%
unknown/decline	33,847,779	2.98%
publicly owned entity	370,380,528	32.57%
total	1,137,373,024	100.00%
% mwbe\sleb	36.01%	
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Vendor Pool - Active

Sept 9, 2014

Ethnicity	SLEB #	Local Vendors Non-SLEB #	Non-Local Vendors #	Total #
African American	214	1,780	563	2,557
Asian American	243	1,352	742	2,337
Hispanic American	117	957	464	1,538
Native American	5	33	35	73
Multi-ethnic	41	450	450	941
Caucasian SLEB	753			753
Caucasian Female		1,686	1,407	3,093
Total SLEB / MWBE	1,373	6,258	3,661	11,292
Caucasian Male		2,809	4,093	6,902
Public Owned Entity		229	578	807
Total Other	0	3,038	4,671	7,709
TOTAL VENDORS	1,373	9,296	8,332	19,001