

ALAMEDA COUNTY AUDITOR-CONTROLLER AGENCY PATRICK O'CONNELL

AUDITOR-CONTROLLER/CLERK-RECORDER

MEMORANDUM

TO: Nate Miley, Board of Supervisors, Chair-Procurement and Contracting Policy Committee

Keith Carson, Board of Supervisors, Procurement and Contracting Policy Committee

FROM: Patrick O'Connell, Auditor-Controller

DATE: November 25, 2014

SUBJECT: PROCUREMENT UPDATE

Attached is an updated progress report on County Procurement. The data presented in the report is for the period July 1, 2009 through September 30, 2014. The information presented in this report is based on payments made to contractors. As you can see on Page A from the summary chart of all payments up to \$500,000 dollars for the period July 1, 2009 through September 30, 2014:

- Total payments up to \$500,000 were \$556.8M dollars
- \$376.9M dollars were paid to local contractors which equals 67.69% of total dollars up to \$500,000
- \$289.0M dollars were paid to MWBE/SLEB contractors which equals 51.89% of total dollars up to \$500,000
- Payments to MWBE/SLEB contractors by category were:

Construction:	\$38.0M which is 51.84% of Construction dollars
A & E:	\$6.3M which is 42.39% of A & E dollars
Professional Services:	\$94.1M which is 60.11% of Professional Services dollars
Goods & Services:	\$150.6M which is 48.25% of Goods & Services dollars

Also included in this report are all payments to contractors including amounts over \$500,000. This information is presented in the summary on Page B.

- Total payments were \$1.2 billion dollars
- \$779.5M dollars were paid to local contractors which equals 64.93% of total dollars
- \$430.2M dollars were paid to MWBE/SLEB contractors which equals 35.84% of total dollars

Office of the Auditor-Controller Steve Manning, Chief Deputy Auditor 1221 Oak St., Rm 249 Oakland, CA 94612 Tel. (510) 272-6565 Fax (510) 272-6502 Assistant Controller Malinda Jones-Williams 1221 Oak St., Rm 238 Oakland, CA 94612 Tel. (510) 272-6565 Fax (510) 267-9415 • Payments to MWBE/SLEB contractors by category were:

Construction:	\$88.0M which is 39.04% of Construction dollars
A & E:	\$9.3M which is 30.52% of A & E dollars
Professional Services:	\$139.5M which is 28.80% of Professional Services dollars
Goods & Services:	\$193.4M which is 42.02% of Goods and Services dollars

This report in its entirety is available on our website at http://www.acgov.org/auditor/sleb/documents.html.

procurement update 9-10-14

	Payments up \$500,000	7-1-09 thru 9	-30-14	-							
		Payments			Construction		A & E	D	rof Services	Goo	ds & Services
		\$	%	S	%	S	%	S	%	\$	%
Total		556.8	100%	73.3		14.9	100%	156.6	100%	312.0	100%
Local		376.9	67.69%								
Non Local		179.9	32.31%								
MWBE/SLEB		289.0	51.89%	38.0	51.84%	6.3	42.39%	04.4	60.11%	450.0	40.0594
INTO LIGELD		203.0	01.00%	30.0	51.04%	0.3	42.3970	94.1	00.11%	150.6	48.25%
	African American	32.0	5.75%	2.0	2.70%	0.4	2.71%	17.7	11.33%	11.9	3.82%
	Asian American	37.0	6.64%	5.3	7.28%	2.2	14.47%	9.9	6.30%	19.6	6.29%
	Hispanic American	26.7	4.79%	8.7	11.89%	0.4	2.52%	6.3	4.01%	11.3	3.62%
	Native American	2.6	0.47%	0	0.00%	0	0.05%	1.2	0.77%	1.4	0.45%
	Multi-Ethic	22.5	4.03%	0.4	0.52%	0.1	0.49%	8.4	5.36%	13.6	4.36%
	Caucasian Male - sleb	96.1	17.25%	11.7	15.93%	1.9	13.13%	25.8	16.46%	56.7	18.15%
	Caucasian Female - sleb	43.1	7.74%	5.4	7.31%	1.2	8.26%	11.4	7.33%	25.1	8.03%
_	Caucasian - Female	29.0	5.22%	4.5	6.21%	0.1	0.76%	13.4	8.55%	11.0	3.53%
NON MWBE/SL	.EE										
	Caucasian - male	164.2	29.49%	21.7	29.54%	3.8	25.66%	48.3	30.83%	90.4	28.98%
	Unknown/Decline	16.5	2.98%	10.4	14.20%	4.5	30.26%	1.4	0.89%	0.2	0.08%
	Publicly Owned Entity	87.1	15.64%	3.2	4.42%	0.3	1.69%	12.8	8.17%	70.8	22.69%
					PAGE A						
						-					
										1	

	All Payments - 7-1-09 thru	9-30-14	e data se a									
		Payments			Construction		A & E	P	of Services	Goo	ds & Servio	Ces.
	41-	\$	%	\$	%	S	%	\$	%	\$	%	000
Total		1200.6	100%	225.3	100%	30.4	100%	484.3	100%	460.6	100%	
Local		779.5	64.93%									
Non Local		421.1	35.07%									
MWBE/SLEB		430.2	35.84%	88.0	39.04%	9.3	30.52%	139.5	28.80%	193.4	42.02%	_
	African American	56.9	4.74%	3.9	1.73%	0.4	1.33%	32.1	6.62%	20.5	4.45%	
	Asian American	64.6	5.39%	23.0	10.23%	5.1	16.80%	15.4	3.18%	21.1	4.60%	
	Hispanic American	41.0	3.41%	16.3	7.24%	0.4	1.24%	11.1	2.28%	13.2	2.87%	_
	Native American	2.6	0.22%	0	0.00%	0	0.02%	1.2	0.25%	1.4	0.31%	
	Multi-Ethic	30.5	2.54%	2.6	1.13%	0.1	0.24%	9.6	1.99%	18.2	3.93%	-
	Caucasian Male - sleb	128.2	10.67%	21.5	9.54%	2.0	6.46%	35.6	7.34%	69.1	15.01%	-
	Caucasian Female - sleb	55.6	4.63%	6.6	2.92%	1.2	4.06%	12.0	2.48%	35.8	7.78%	_
	Caucasian - Female	50.8	4.24%	14.1	6.25%	0.1	0.37%	22.5	4.66%	14.1	3.07%	_
NON MWBE/SL	EE										-	
	Caucasian - male	346.6	28.86%	112.4	49.88%	7.7	25.25%	85.2	17.58%	141.3	30.68%	
	Unknown/Decline	34.7	2.89%	21.1	9.38%	11.9	39.33%	1.4	0.29%	0.3	0.06%	
	Publicly Owned Entity	389.1	32.41%	3.8	1.70%	1.5	4.90%	258.2	53.33%	125.6	27.24%	
												_
					PAGE B							

CONSTRUCTION	COUNTY	
UNDER 25,000	7/1/2009	
	9/30/2014	
MWBE\SLEB\SUB		
african american males	75,126	1.47%
african american females	66,506	1.30%
asian american males	187,643	3.67%
asian american females	195,018	3.81%
hispanic american males	348,182	6.81%
hispanic american females	66,116	1.29%
native american males	-	0.00%
native american females	-	0.00%
multi-ethic>50% males	-	0.00%
multi-ethic>50% females	-	0.00%
caucasian females - sleb	324,636	6.35%
caucasian males - sleb	730,750	14.29%
caucasian females	401,913	7.86%
multi-ethic 50/50	83,445	1.63%
total mwbe\sleb	2,479,335	48.48%
caucasian females		0.00%
caucasian males	1,225,478	23.98%
unknown/decline	1,335,669	26.12%
publicly owned entity	73,033	1.43%
total	5,113,515	100.00%
% mwbe\sleb	48.48%	
PAGE 1		

ARCHITECTURE & ENGINEERING	COUNTY	
UNDER 25,000	7/1/2009	
	9/30/2014	
MWBE\SLEB\SUB		
african american males	19,170	1.28%
african american females	-	0.00%
asian american males	113,707	7.59%
asian american females	93,752	6.26%
hispanic american males	66,671	4.45%
hispanic american females	6,200	0.41%
native american males	6,753	0.45%
native american females	-	0.00%
multi-ethic>50% males	4,500	0.30%
multi-ethic>50% females	-	0.00%
caucasian females - sleb	116,078	7.75%
caucasian males - sleb	376,506	25.14%
caucasian females	5,199	0.35%
multi-ethic 50/50	68,840	4.60%
total mwbe\sleb	877,376	58.58%
caucasian females	-	0.00%
caucasian males	433,232	28.94%
unknown/decline	165,161	11.02%
publicly owned entity	21,814	1.46%
total	1,497,583	100.00%
% mwbe\sleb	58.58%	
PAGE 2		

COUNTY	
7/1/2009	
9/30/2014	
686,239	4.60%
697,595	4.67%
582,408	3.90%
495,359	3.32%
217,549	1.46%
422,410	2.83%
-	0.00%
-	0.00%
273,972	1.83%
44,812	0.30%
1,679,123	11.24%
2,386,997	15.98%
1,497,547	10.03%
433,186	2.90%
9,417,197	63.06%
-	0.00%
4,378,998	29.33%
136,405	0.91%
1,000,935	6.70%
14,933,535	100.00%
63.06%	
	9/30/2014 686,239 697,595 582,408 495,359 217,549 422,410 - 273,972 44,812 1,679,123 2,386,997 1,497,547 433,186 9,417,197 - 4,378,998 136,405 1,000,935 14,933,535

. .

GOODS AND SERVICES	COUNTY	
UNDER 25,000	7/1/2009	
	9/30/2014	
MWBE\SLEB\SUB		
african american males	1,617,894	2.69%
african american females	685,657	1.14%
asian american males	3,318,178	5.52%
asian american females	1,203,511	2.00%
hispanic american males	1,443,710	2.40%
hispanic american females	596,008	0.99%
native american males	48,435	0.08%
native american females	66,569	0.11%
multi-ethic>50% males	972,450	1.62%
multi-ethic>50% females	367,754	0.61%
caucasian females - sleb	3,491,618	5.81%
caucasian males - sleb	9,201,619	15.32%
caucasian females	3,018,710	5.03%
multi-ethic 50/50	1,956,156	3.26%
total mwbe\sleb	27,988,269	46.58%
caucasian females	-	0.00%
caucasian males	21,139,166	35.20%
unknown/decline	7,469	0.01%
publicly owned entity	10,937,373	18.21%
total	60,072,277	100.00%
% mwbe\sleb	46.58%	
PAGE 4		
PAGE 4		

PAYMENTS UNDER \$25,000 BY ETHNICITY	COUNTY	
AND GENDER	7/1/2009	
	9/30/2014	
MWBE\SLEB\SUB		
african american males	2,398,429	2.94%
african american females	1,449,758	1.78%
asian american males	4,201,936	5.15%
asian american females	1,987,640	2.44%
hispanic american males	2,076,112	2.54%
hispanic american females	1,090,734	1.34%
native american males	55,188	0.07%
native american females	66,569	0.08%
multi-ethic>50% males	1,250,922	1.53%
multi-ethic>50% females	412,566	0.51%
caucasian females - sleb	5,611,455	6.88%
caucasian males - sleb	12,695,872	15.56%
caucasian females	4,923,369	6.03%
multi-ethic 50/50	2,541,627	3.11%
total mwbe\sleb	40,762,177	49.96%
caucasian females	-	0.00%
caucasian males	27,176,874	33.30%
unknown/decline	1,644,704	2.02%
publicly owned entity	12,033,155	14.72%
total	81,616,910	100.00%
% mwbe\sleb	49.96%	
PAGE 5		

CONSTRUCTION	COUNTY	
25,001 TO 100,000	7/1/2009	
	9/30/2014	
MWBE\SLEB\SUB		
african american males	210,245	1.35%
african american females	140,157	0.90%
asian american males	432,804	2.79%
asian american females	426,204	2.74%
hispanic american males	1,861,405	11.98%
hispanic american females	264,708	1.70%
native american males	-	0.00%
native american females	-	0.00%
multi-ethic>50% males	101,548	0.65%
multi-ethic>50% females	-	0.00%
caucasian females - sleb	613,165	3.95%
caucasian males - sleb	3,142,714	20.23%
caucasian females	474,380	3.05%
multi-ethic 50/50	30,110	0.19%
total mwbe\sleb	7,697,440	49.53%
caucasian females	-	0.00%
caucasian males	3,327,920	21.44%
unknown/decline	4,340,218	27.96%
publicly owned entity	165,571	1.07%
total	15,531,149	100.00%
% mwbe\sleb	49.53%	
PAGE 6		

COUNTY	
7/1/2009	
9/30/2014	
S.=.51	0.00%
-	0.00%
323,521	9.06%
296,454	8.30%
143,988	4.03%
-	0.00%
-	0.00%
-	0.00%
-	0.00%
	0.00%
386,569	10.82%
690,009	19.31%
-	0.00%
-	0.00%
1,840,541	51.52%
	0.00%
878,070	24.57%
622,990	17.44%
231,210	6.47%
3,572,811	100.00%
51.52%	
	7/1/2009 9/30/2014 - - - 323,521 296,454 143,988 - - - - - - - - - - - - - - - - - -

PROFESSIONAL SERVICES	COUNTY	
25,001 TO 100,000	7/1/2009	
	9/30/2014	
MWBE\SLEB\SUB		
african american males	1,408,234	3.70%
african american females	1,969,900	5.18%
asian american males	1,917,762	5.04%
asian american females	1,457,058	3.83%
hispanic american males	417,124	1.10%
hispanic american females	1,222,030	3.21%
native american males	-	0.00%
native american females	69,103	0.18%
multi-ethic>50% males	655,003	1.72%
multi-ethic>50% females	189,504	0.50%
caucasian females - sleb	4,441,973	11.67%
caucasian males - sleb	6,720,105	17.66%
caucasian females	2,642,092	6.94%
multi-ethic 50/50	925,976	2.43%
total mwbe\sleb	24,035,864	63.16%
caucasian females		0.00%
caucasian males	11,309,853	29.73%
unknown/decline	411,478	1.08%
publicly owned entity	2,294,865	6.03%
total	38,052,060	100.00%
% mwbe\sleb	63.16%	

2009 /2014 ,809,396 468,391 ,495,338 ,833,552 ,917,405 ,271,686	3.67% 0.45% 4.33% 2.73%
809,396 468,391 495,338 833,552 917,405	0.45% 4.33%
468,391 495,338 833,552 917,405	0.45% 4.33%
468,391 495,338 833,552 917,405	0.45% 4.33%
495,338 833,552 917,405	4.33%
833,552 917,405	
917,405	2.73%
the second secon	
271,686	1.85%
	1.23%
71,231	0.07%
175,958	0.17%
920,815	0.89%
491,094	0.47%
162,853	8.83%
054,930	17.39%
911,744	2.80%
088,688	2.98%
673,081	47.85%
-	0.00%
485,971	29:37%
135,052	0.13%
513,403	22.65%
807,507	100.00%
47.85%	
	513,403 307,507

PAYMENTS \$25,001 - \$100,000 BY ETHNICITY	COUNTY	
AND GENDER	7/1/2009	
	9/30/2014	
MWBE\SLEB\SUB		
african american males	5,427,875	3.37%
african american females	2,578,448	1.60%
asian american males	7,169,425	4.45%
asian american females	5,013,268	3.11%
hispanic american males	4,339,922	2.70%
hispanic american females	2,758,424	1.71%
native american males	71,231	0.04%
native american females	245,061	0.15%
multi-ethic>50% males	1,677,366	1.04%
multi-ethic>50% females	680,598	0.42%
caucasian females - sleb	14,604,560	9.07%
caucasian males - sleb	28,607,758	17.77%
caucasian females	6,028,216	3.75%
multi-ethic 50/50	4,044,774	2.51%
total mwbe\sleb	83,246,926	51.72%
caucasian females	-	
caucasian males	46,001,814	28.58%
unknown/decline	5,509,738	3.42%
publicly owned entity	26,205,049	16.28%
total	160,963,527	100.00%
% mwbe\sleb	51.72%	
PAGE 10		

•

CONSTRUCTION	COUNTY	
100,001 TO 500,000	7/1/2009	
	9/30/2014	
MWBE\SLEB\SUB		
african american males	230,515	0.44%
african american females	1,260,680	2.40%
asian american males	2,848,326	5.41%
asian american females	1,240,593	2.36%
hispanic american males	5,791,344	11.01%
hispanic american females	381,168	0.72%
native american males	-	0.00%
native american females	-	0.00%
multi-ethic>50% males	-	0.00%
multi-ethic>50% females	-	0.00%
caucasian females - sleb	4,417,817	8.40%
caucasian males - sleb	7,798,216	14.82%
caucasian females	3,672,287	6.98%
multi-ethic 50/50	163,571	0.31%
total mwbe\sleb	27,804,517	52.85%
caucasian females	-	0.00%
caucasian males	17,082,759	32.48%
unknown/decline	4,725,799	8.98%
publicly owned entity	2,996,071	5.69%
total	52,609,146	100.00%
% mwbe\sleb	52.85%	
PAGE 11		

ARCHITECTURE & ENGINEERING	COUNTY	
100,001 TO 500,000	7/1/2009	
	9/30/2014	
MWBE\SLEB\SUB		
african american males	386,501	3.91%
african american females	-	0.00%
asian american males	1,336,190	13.52%
asian american females	-	0.00%
hispanic american males	160,112	1.62%
hispanic american females	-	0.00%
native american males	-	0.00%
native american females	-	0.00%
multi-ethic>50% males	-	0.00%
multi-ethic>50% females	-	0.00%
caucasian females - sleb	732,557	7.41%
caucasian males - sleb	899,147	9.10%
caucasian females	107,896	1.09%
multi-ethic 50/50	-	0.00%
total mwbe\sleb	3,622,403	36.65%
caucasian females	-	0.00%
caucasian males	2,525,466	25.56%
unknown/decline	3,734,533	37.79%
publicly owned entity	-	0.00%
total	9,882,402	100.00%
% mwbe\sleb	36.65%	
PAGE 12		

PROFESSIONAL SERVICES	COUNTY	
100,001 TO 500,000	7/1/2009	
	9/30/2014	
MWBE\SLEB\SUB		
african american males	8,160,441	7.88%
african american females	4,816,802	4.65%
asian american males	3,345,204	3.23%
asian american females	2,071,001	2.00%
hispanic american males	1,218,417	1.18%
hispanic american females	2,787,026	2.69%
native american males	-	0.00%
native american females	1,132,683	1.09%
multi-ethic>50% males	1,961,644	1.89%
multi-ethic>50% females	356,185	0.34%
caucasian females - sleb	5,348,589	5.16%
caucasian males - sleb	16,666,714	16.09%
caucasian females	9,251,645	8.93%
multi-ethic 50/50	3,535,853	3.41%
total mwbe\sleb	60,652,204	58.54%
caucasian females	-	0.00%
caucasian males	32,586,540	31.47%
unknown/decline	841,266	0.81%
publicly owned entity	9,493,434	9.17%
total	103,573,444	100.00%
% mwbe\sleb	58.54%	
PAGE 13		

100 001 TO 500 000	COUNTY	
100,001 TO 500,000	7/1/2009	
	9/30/2014	
MWBE\SLEB\SUB		
african american males	5,344,659	3.61%
african american females	-	0.00%
asian american males	5,325,382	3.59%
asian american females	2,440,056	1.65%
hispanic american males	2,909,882	1.96%
hispanic american females	3,164,259	2.14%
native american males	-	0.00%
native american females	1,052,442	0.71%
multi-ethic>50% males	2,439,435	1.65%
multi-ethic>50% females	1,664,963	1.12%
caucasian females - sleb	12,392,067	8.36%
caucasian males - sleb	29,390,401	19.84%
caucasian females	5,080,198	3.43%
multi-ethic 50/50	1,700,345	1.15%
total mwbe\sleb	72,904,089	49.21%
caucasian females	-	0.00%
caucasian males	38,786,223	26.17%
unknown/decline	112,651	0.08%
publicly owned entity	36,359,549	24.54%
total	148,162,512	100.00%
% mwbe\sleb	49.21%	
	african american males african american females asian american males asian american females hispanic american males hispanic american females native american females native american females native american females multi-ethic>50% males multi-ethic>50% females caucasian females - sleb caucasian females - sleb caucasian females multi-ethic 50/50 total mwbe\sleb caucasian females caucasian females unknown/decline publicly owned entity total	african american males5,344,659african american females-asian american males5,325,382asian american females2,440,056hispanic american males2,909,882hispanic american females3,164,259native american females-native american females1,052,442multi-ethic>50% males2,439,435multi-ethic>50% females1,664,963caucasian females - sleb29,390,401caucasian females5,080,198multi-ethic 50/501,700,345total mwbe\sleb-caucasian females-caucasian females-total148,162,512

PAYMENTS \$100,001 - \$500,000 BY ETHNICITY	COUNTY	
AND GENDER	7/1/2009	
	9/30/2014	
MWBE\SLEB\SUB		
african american males	14,122,116	4.49%
african american females	6,077,482	1.93%
asian american males	12,855,102	4.09%
asian american females	5,751,650	1.83%
hispanic american males	10,079,755	3.21%
hispanic american females	6,332,453	2.02%
native american males	-	0.00%
native american females	2,185,125	0.70%
multi-ethic>50% males	4,401,079	1.40%
multi-ethic>50% females	2,021,148	0.64%
caucasian females - sleb	22,891,030	7.28%
caucasian males - sleb	54,754,478	17.43%
caucasian females	18,112,026	5.76%
multi-ethic 50/50	5,399,769	1.72%
total mwbe\sleb	164,983,213	52.50%
caucasian females		0.00%
caucasian males	90,980,988	28.95%
unknown/decline	9,414,249	3.00%
publicly owned entity	48,849,054	15.55%
total	314,227,504	100.00%
% mwbe\sleb	52.50%	
PAGE 15		

SUMMARY OF CONSTRU	CTION	COUNTY	
PAYMENTS U	P TO \$500,000	7/1/2009	
		9/30/2014	
MWBE\S	LEB\SUB		
african american males		515,886	0.70%
african american females		1,467,343	2.00%
asian american males		3,468,773	4.74%
asian american females		1,861,815	2.54%
hispanic american males		8,000,931	10.92%
hispanic american females		711,992	0.97%
native american males		-	0.00%
native american females		-	0.00%
multi-ethic>50% males		101,548	0.14%
multi-ethic>50% females		-	0.00%
caucasian females - sleb		5,355,618	7.31%
caucasian males - sleb		11,671,680	15.93%
caucasian females		4,548,580	6.21%
multi-ethic 50/50		277,126	0.38%
total mwbe\sleb		37,981,292	51.84%
caucasian females		- 1	0.00%
caucasian males		21,636,157	29.54%
unknown/decline		10,401,686	14.20%
publicly owned entity		3,234,675	4.42%
total		73,253,810	100.00%
% mwbe\sleb		51.84%	
PAGE 16		· ·	

SUMMARY OF ARCHITECTURE & ENGINEERING	COUNTY	
PAYMENTS UP TO \$500,000	7/1/2009	
	9/30/2014	
MWBE\SLEB\SUB		
african american males	405,671	2.71%
african american females	-	0.00%
asian american males	1,773,418	11.86%
asian american females	390,206	2.61%
hispanic american males	370,771	2.48%
hispanic american females	6,200	0.04%
native american males	6,753	0.05%
native american females	-	0.00%
multi-ethic>50% males	4,500	0.03%
multi-ethic>50% females		0.00%
caucasian females - sleb	1,235,204	8.26%
caucasian males - sleb	1,965,662	13.13%
caucasian females	113,095	0.76%
multi-ethic 50/50	68,840	0.46%
total mwbe\sleb	6,340,320	42.39%
caucasian females	2 - 2	0.00%
caucasian males	3,836,768	25.66%
unknown/decline	4,522,684	30.26%
publicly owned entity	253,024	1.69%
total	14,952,796	100.00%
% mwbe\sleb	42.39%	
		····
PAGE 17		

SUMMARY OF PROFESSIONAL SERVICES	COUNTY	
PAYMENTS UP TO \$500,000	7/1/2009	
	9/30/2014	
MWBE\SLEB\SUB		
african american males	10,254,914	6.55%
african american females	7,484,297	4.78%
asian american males	5,845,374	3.73%
asian american females	4,023,418	2.57%
hispanic american males	1,853,090	1.18%
hispanic american females	4,431,466	2.83%
native american males	-	0.00%
native american females	1,201,786	0.77%
multi-ethic>50% males	2,890,619	1.85%
multi-ethic>50% females	590,501	0.38%
caucasian females - sleb	11,469,685	7.33%
caucasian males - sleb	25,773,816	16.46%
caucasian females	13,391,284	8.55%
multi-ethic 50/50	4,895,015	3.13%
total mwbe\sleb	94,105,265	60.11%
caucasian females	-	0.00%
caucasian males	48,275,391	30.83%
unknown/decline	1,389,149	0.89%
publicly owned entity	12,789,234	8.17%
total	156,559,039	100.00%
% mwbe\sleb	60.11%	
PAGE 18		

SUMMARY OF GOODS AND SERVICES	COUNTY	
PAYMENTS UP TO \$500,000	7/1/2009	
	9/30/2014	
MWBE\SLEB\SUB		
african american males	10,771,949	3.45%
african american females	1,154,048	0.37%
asian american males	13,138,898	4.21%
asian american females	6,477,119	2.08%
hispanic american males	6,270,997	2.01%
hispanic american females	5,031,953	1.61%
native american males	119,666	0.04%
native american females	1,294,969	0.41%
multi-ethic>50% males	4,332,700	1.39%
multi-ethic>50% females	2,523,811	0.81%
caucasian females - sleb	25,046,538	8.03%
caucasian males - sleb	56,646,950	18.15%
caucasian females	11,010,652	3.53%
multi-ethic 50/50	6,745,189	2.16%
total mwbe\sleb	150,565,439	48.25%
caucasian females	-	0.00%
caucasian males	90,411,360	28.98%
unknown/decline	255,172	0.08%
publicly owned entity	70,810,325	22.69%
total	312,042,296	100.00%
% mwbe\sleb	48.25%	
PAGE 19		

PAYMENTS UP TO \$500,000 BY ETHNICITY	COUNTY	
AND GENDER	7/1/2009	
	9/30/2014	
MWBE\SLEB\SUB		
african american males	21,948,420	3.94%
african american females	10,105,688	1.81%
asian american males	24,226,463	4.35%
asian american females	12,752,558	2.29%
hispanic american males	16,495,789	2.96%
hispanic american females	10,181,611	1.83%
native american males	126,419	0.02%
native american females	2,496,755	0.45%
multi-ethic>50% males	7,329,367	1.32%
multi-ethic>50% females	3,114,312	0.56%
caucasian females - sleb	43,107,045	7.74%
caucasian males - sleb	96,058,109	17.25%
caucasian females	29,063,611	5.22%
multi-ethic 50/50	11,986,170	2.15%
total mwbe\sleb	288,992,317	51.89%
caucasian females	-	0.00%
caucasian males	164,159,676	29.49%
unknown/decline	16,568,691	2.98%
publicly owned entity	87,087,258	15.64%
total	556,807,942	100.00%
% mwbe\sleb	51.89%	
PAGE 20		

CONSTRUCTION	COUNTY	
OVER 500,001	7/1/2009	
	9/30/2014	
MWBE\SLEB\SUB		
african american males	719,411	0.47%
african american females	1,199,980	0.79%
asian american males	2,423,160	1.59%
asian american females	15,275,909	10.05%
hispanic american males	7,089,435	4.66%
hispanic american females	515,513	0.34%
native american males	-	0.00%
native american females	-	0.00%
multi-ethic>50% males	2,575	0.00%
multi-ethic>50% females	680,814	0.45%
caucasian females - sleb	1,221,202	0.80%
caucasian males - sleb	9,826,880	
caucasian females	9,537,781	6.27%
multi-ethic 50/50	1,487,519	0.98%
total mwbe\sleb	49,980,179	32.86%
caucasian females	-	0.00%
caucasian males	90,724,850	59.69%
unknown/decline	10,733,212	7.06%
publicly owned entity	593,380	0.39%
total	152,031,621	100.00%
% mwbe\sleb	32.86%	
% mwbe\sleb	32.86%	
PAGE 21		
PAGE 21		

ARCHITECTURE & ENGINEERING	COUNTY	
OVER 500,001	7/1/2009	
	9/30/2014	
MWBE\SLEB\SUB		
african american males	-	0.00%
african american females	-	0.00%
asian american males	2,364,368	15.27%
asian american females	585,605	3.78%
hispanic american males	-	0.00%
hispanic american females	-	0.00%
native american males		0.00%
native american females	-	0.00%
multi-ethic>50% males	-	0.00%
multi-ethic>50% females	-	0.00%
caucasian females - sleb	-	0.00%
caucasian males - sleb	-	0.00%
caucasian females	-	0.00%
multi-ethic 50/50	-	0.00%
total mwbe\sleb	2,949,973	19.05%
caucasian females	-	0.00%
caucasian males	3,851,070	24.86%
unknown/decline	7,449,037	48.09%
publicly owned entity	1,238,625	8.00%
total	15,488,705	100.00%
% mwbe\sleb	19.05%	
PAGE 22		

PROFESSIONAL SERVICES	COUNTY	
OVER 500,001	7/1/2009	
	9/30/2014	
MWBE\SLEB\SUB		1
african american males	12,924,322	3.94%
african american females	1,392,937	0.43%
asian american males	2,242,501	0.68%
asian american females	3,305,642	1.019
hispanic american males	3,229,656	0.99%
hispanic american females	1,535,880	0.47%
native american males	-	0.00%
native american females	-	0.00%
multi-ethic>50% males	(204,639)	-0.06%
multi-ethic>50% females	(24,268)	-0.01%
caucasian females - sleb	539,432	0.16%
caucasian males - sleb	9,782,099	2.98%
caucasian females	9,163,587	2.80%
multi-ethic 50/50	1,488,498	0.45%
total mwbe\sleb	45,375,647	13.84%
caucasian females	-	0.00%
caucasian males	36,881,794	11.25%
unknown/decline	-	0.00%
publicly owned entity	245,473,863	74.91%
total	327,731,304	100.00%
% mwbe\sleb	13.84%	
PAGE 23		

.....

GOODS AND SERVICES	COUNTY	
OVER 500,001	7/1/2009	
	9/30/2014	
MWBE\SLEB\SUB		
african american males	8,577,607	5.78%
african american females	-	0.00%
asian american males	610,087	0.41%
asian american females	918,449	0.62%
hispanic american males	1,931,480	1.30%
hispanic american females	-	0.00%
native american males	-	0.00%
native american females	-	0.00%
multi-ethic>50% males	1,218,535	0.82%
multi-ethic>50% females	(72,450)	
caucasian females - sleb	10,770,036	7.25%
caucasian males - sleb	12,467,508	8.39%
caucasian females	3,134,577	2.11%
multi-ethic 50/50	3,353,364	2.26%
total mwbe\sleb	42,909,193	28.89%
caucasian females	-	0.00%
caucasian males	50,868,427	34.25%
unknown/decline	-	0.00%
publicly owned entity	54,746,485	36.86%
total	148,524,105	100.00%
% mwbe\sleb	28.89%	
PAGE 24		

PAYMENTS OVER \$500,000 BY ETHNICITY	COUNTY	
AND GENDER	7/1/2009	
	9/30/2014	
MWBE\SLEB\SUB		
african american males	22,221,340	3.45%
african american females	2,592,917	0.40%
asian american males	7,640,116	1.19%
asian american females	20,085,605	3.12%
hispanic american males	12,250,571	1.90%
hispanic american females	2,051,393	0.32%
native american males	-	0.00%
native american females	-	0.00%
multi-ethic>50% males	1,016,471	0.16%
multi-ethic>50% females	584,096	0.09%
caucasian females - sleb	12,530,670	1.95%
caucasian males - sleb	32,076,487	4.98%
caucasian females	21,835,945	3.39%
multi-ethic 50/50	6,329,381	0.98%
total mwbe\sleb	141,214,992	21.93%
caucasian females	-	0.00%
caucasian males	182,326,141	28.32%
unknown/decline	18,182,249	2.82%
publicly owned entity	302,052,353	46.93%
total	643,775,735	100.00%
% mwbe\sleb	21.93%	
PAGE 25		

SUMMARY OF CONSTRUCTION	COUNTY	
ALL PAYMENTS	7/1/2009	
	9/30/2014	
MWBE\SLEB\SUB		
african american males	1,235,297	0.55%
african american females	2,667,323	1.18%
asian american males	5,891,933	2.62%
asian american females	17,137,724	7.61%
hispanic american males	15,090,366	6.70%
hispanic american females	1,227,505	0.54%
native american males	-	0.00%
native american females	-	0.00%
multi-ethic>50% males	104,123	0.05%
multi-ethic>50% females	680,814	0.30%
caucasian females - sleb	6,576,820	2.92%
caucasian males - sleb	21,498,560	9.54%
caucasian females	14,086,361	6.25%
multi-ethic 50/50	1,764,645	0.78%
total mwbe\sleb	87,961,471	39.04%
caucasian females	-	0.00%
caucasian males	112,361,007	49.88%
unknown/decline	21,134,898	9.38%
publicly owned entity	3,828,055	1.70%
total	225,285,431	100.00%
% mwbe\sleb	39.04%	
PAGE 26		

SUMMARY OF ARCHITECTURE & ENGINEERING	COUNTY	
ALL PAYMENTS	7/1/2009	
	9/30/2014	
MWBE\SLEB\SUB		
african american males	405,671	1.33%
african american females	-	0.00%
asian american males	4,137,786	13.59%
asian american females	975,811	3.21%
hispanic american males	370,771	1.22%
hispanic american females	6,200	0.02%
native american males	6,753	0.02%
native american females	-	0.00%
multi-ethic>50% males	4,500	0.01%
multi-ethic>50% females	-	0.00%
caucasian females - sleb	1,235,204	4.06%
caucasian males - sleb	1,965,662	6.46%
caucasian females	113,095	0.37%
multi-ethic 50/50	68,840	0.23%
total mwbe\sleb	9,290,293	30.52%
caucasian females		0.00%
caucasian males	7,687,838	25.25%
unknown/decline	11,971,721	39.33%
publicly owned entity	1,491,649	4.90%
total	30,441,501	100.00%
% mwbe\sleb	30.52%	
PAGE 27		

ALL PAYMENTS MWBE\SLEB\SUB african american males african american females	7/1/2009 9/30/2014 23,179,236	4.79%
african american males		4 79%
african american males	23,179,236	4 79%
	23,179,236	4 79%
african american females		1.1070
lancar anendar ienales	8,877,234	1.83%
asian american males	8,087,875	1.67%
asian american females	7,329,060	1.51%
hispanic american males	5,082,746	1.05%
hispanic american females	5,967,346	1.23%
native american males	-	0.00%
native american females	1,201,786	0.25%
multi-ethic>50% males	2,685,980	0.55%
multi-ethic>50% females	566,233	0.12%
caucasian females - sleb	12,009,117	2.48%
caucasian males - sleb	35,555,915	7.34%
caucasian females	22,554,871	4.66%
multi-ethic 50/50	6,383,513	1.32%
total mwbe\sleb	139,480,912	28.80%
caucasian females	-	0.00%
caucasian males	85,157,185	17.58%
unknown/decline	1,389,149	0.29%
publicly owned entity	258,263,097	53.33%
total	484,290,343	100.00%
% mwbe\sleb	28.80%	
	asian american females hispanic american males hispanic american females native american males native american females nulti-ethic>50% males multi-ethic>50% females caucasian females - sleb caucasian females - sleb caucasian females multi-ethic 50/50 total mwbe\sleb caucasian females caucasian females caucasian males unknown/decline publicly owned entity total	asian american females7,329,060hispanic american males5,082,746hispanic american females5,967,346native american males-native american females1,201,786multi-ethic>50% males2,685,980multi-ethic>50% females566,233caucasian females - sleb12,009,117caucasian females - sleb35,555,915caucasian females22,554,871multi-ethic 50/506,383,513total mwbe\sleb139,480,912caucasian females-caucasian females-total484,290,343

caucasian females - sleb	35,816,574	7.789
caucasian males - sleb	69,114,458	15.01%
caucasian females	14,145,229	3.07%
multi-ethic 50/50	10,098,553	2.19%
total mwbe\sleb		
	193,474,632	42.02%
caucasian females	-	0.00%
caucasian males	141,279,787	30.68%
unknown/decline	255,172	0.06%
publicly owned entity	125,556,810	27.24%
total	460,566,401	100.00%
total % mwbe\sleb	460,566,401	100.00

SUMMARY ALL PAYMENTS BY ETHNICITY	COUNTY	
AND GENDER	7/1/2009	
	9/30/2014	
MWBE\SLEB\SUB		
african american males	44,169,760	3.68%
african american females	12,698,605	1.06%
asian american males	31,866,579	2.65%
asian american females	32,838,163	2.74%
hispanic american males	28,746,360	2.39%
hispanic american females	12,233,004	1.02%
native american males	126,419	0.01%
native american females	2,496,755	0.21%
multi-ethic>50% males	8,345,838	0.70%
multi-ethic>50% females	3,698,408	0.31%
caucasian females - sleb	55,637,715	4.63%
caucasian males - sleb	128,134,595	10.67%
caucasian females	50,899,556	4.24%
multi-ethic 50/50	18,315,551	1.53%
total mwbe\sleb	430,207,308	35.84%
caucasian females	-	
caucasian males	346,485,817	28.86%
unknown/decline	34,750,940	2.89%
publicly owned entity	389,139,611	32.41%
total	1,200,583,676	100.00%
% mwbe\sleb	35.84%	
PAGE 30		