

ALAMEDA COUNTY AUDITOR-CONTROLLER AGENCY STEVE MANNING

AUDITOR-CONTROLLER/CLERK-RECORDER

TO: Nate Miley, Board of Supervisors, Chair-Procurement and Contracting Policy Committee Keith Carson, Board of Supervisors, Procurement and Contracting Policy Committee
 FROM: Steve Manning, Auditor-Controller
 DATE: September 9, 2015

SUBJECT: PROCUREMENT UPDATE

Attached is an updated progress report on County Procurement. The data presented in the report is for the period July 1, 2009 through June 30, 2015. The information presented in this report is based on payments made to contractors. As you can see on Page A from the summary chart of all payments up to \$500,000 dollars for the period July 1, 2009 through June 30, 2015:

- Total payments up to \$500,000 were \$626.3M
- \$421.5M was paid to local contractors which equals 67.30% of total dollars up to \$500,000
- \$328.3M was paid to MWBE/SLEB contractors which equals 52.42% of total dollars up to \$500,000
- Payments to MWBE/SLEB contractors by category were:

Construction:	\$39.6M which is 51.20% of Construction dollars
A & E:	\$7.4M which is 44.21% of A & E dollars
Professional Services:	\$111.9M which is 62.23% of Professional Services dollars
Goods & Services:	\$169.4M which is 48.03% of Goods & Services dollars

Also included in this report are all payments to contractors including amounts over \$500,000. This information is presented in the summary on Page B.

- Total payments were \$1.40B
- \$918M was paid to local contractors which equals 65.38% of total dollars
- \$497.1M was paid to MWBE/SLEB contractors which equals 35.41% of total dollars

• Payments to MWBE/SLEB contractors by category were:

Construction:	\$96.9M which is 35.83% of Construction dollars
A & E:	\$10.7M which is 31.90% of A & E dollars
Professional Services:	\$167.1M which is 29.52% of Professional Services dollars
Goods & Services:	\$222.3M which is 41.67% of Goods & Services dollars

This report in its entirety is available on our website at <u>http://www.acgov.org/auditor/sleb/documents.html</u>.

Payments up to \$500	0,000 7-1-09 thru 6-30-15											
\$ i n millions												
		Payme		Construc	tion	A &		Prof Se	rvices	Goods &	Services	
		\$	%	\$	%	\$	%	\$	%	\$	%	
Total	· · · · · · · · · · · · · · · · · · ·	626.3	100%	77.4	100%	16.7	100%	179.9	100%	352.3	100%	
Local		421.5	67.30%									
Non Local		204.8	32.70%							2 1 1		
MWBE/SLEB		328.3	52.42%	39.6	51.20%	7.4	44.21%	111.9	62.23%	169.4	48.03%	
	African American - Male	24.4	3.90%	0.5	0.67%	0.4	2.44%	11.8	6.57%	11.7	3.31%	
	African American - Female	11.5	1.84%	1.2	1.60%	0.0	0.00%	8.8	4.89%	1.5	0.41%	
	Asian American - Male	28.4	4.54%	3.9	5.01%	2.2	13.15%	7.1	3.98%	15.2	4.32%	
	Asian American - Female	14.0	2.23%	2.0	2.65%	0.6	3.48%	4.4	2.43%	7.0	1. 97% [·]	
	Hispanic American - Male	18.4	2.93%	8.6	11.06%	0.4	2.23%	2.4	1.34%	7.0	1.98%	
	Hispanic American - Female	12.0	1.91%	0.6	0.76%	0.0	0.04%	5.6	3.11%	5.8	1.64%	
	Native American - Male	0.1	0.02%	0.0	0.00%	0.0	0.04%	0.0	0.00%	0.1	0.04%	
	Native American - Female	2.6	0.41%	0.0	0.00%	0.0	0.00%	1.2	0.68%	1.4	0.38%	
	Multi-Ethnic	25.3	4.04%	0.4	0.49%	0.1	0.66%	9.5	5.27%	15.3	4.35%	
	Caucasian Male - SLEB	109.4	17.46%	12.2	15.71%	2.1	12.49%	31.0	17.23%	64.1	18.19%	
	Caucasian Female - SLEB	47.7	7.63%	5.6	7.27%	1.5	9.03%	13.5	7.51%	27.1	7.70%	1027
	Caucasian - Female	34.5	5.51%	4.6	5.98%	0.1	0.65%	16.6	9.22%	13.2	3.74%	
NON MWBE/SLEB												
	Caucasian - Male	183.4	29.28%	22.4	28.84%	4.5	27.05%	52.9	29.39%	103.6	29.45%	
	Unknown/Decline	18.6	2.97%	12.2	15.79%	4.5	27.15%	1.6	0.88%	0.3	0.07%	
	Publicly Owned Entity	96.0	15.33%	3.2	4.17%	0.3	1.59%	13.5	7.50%	79.0	22.45%	
					AGE A							

All Payments - 7-1-0	9 thru 6-30-15	le le										
in millions										200		
		Payments		Construc	ction	A 8	λ E	Prof Se	rvices	Goods &	Services	
		\$	%	\$	%	\$	· %	\$	%	\$	%	
Total		1,404.1	100%	270.3	100.00%	34.0	100.00%	566.4	100.00%		100.00%	
Local		918.0	65.38%									
Non Local		486.1	34.62%				· · · · · · · · · · · · · · · · · · ·					
MWBE/SLEB		497.1	35.41%	96.9	35.83%	10.7	31.90%	167.1	29.52%	222.3	41.67%	
	African American - Male	47.2	3.37%	1.2	0.46%	0.4	1.19%	25.4	4.49%	20.2	3.80%	
	African American - Female	15.8	1.12%	3.0	1.11%	0.0	0.00%	11.3	2.00%	1.5	0.27%	
	Asian American - Male	37.9	2.71%	8.2	3.04%	4.5	13.41%	9.4	1.66%	15.8	2.97%	
	Asian American - Female	36.9	2.62%	17.3	6.37%	1.2	3.43%	9.2	1.62%	9.2	1.72%	
	Hispanic American - Male	31.6	2.25%	15.7	5.79%	0.4	1.09%	5.6	1.00%	9.9	1.86%	
	Hispanic American - Female	18.3	1.30%	1.9	0.71%	0.0	0.02%	10.6	1.87%	5.8	1.08%	
	Native American - Male	0.1	0.01%	0.0	0.00%	0.0	0.02%	0.0	0.00%	0.1	0.02%	
	Native American - Female	2.6	0.18%	0.0	0.00%	0.0	0.00%	1.2	0.22%	1.4	0.25%	
	Multi-Ethnic	34.2	2.44%	2.4	0.89%	0.1	0.32%	10.8	1.91%	20.9	3.92%	
	Caucasian Male - SLEB	143.8	10.24%	22.5	8.33%	2.1	6.12%	42.0	7.42%	77.2	14.47%	- 200
	Caucasian Female - SLEB	66.4	4.73%	8.3	3.06%	2.0	5.98%	14.1	2.48%	42.0	7.88%	
	Caucasian - Female	62.3	4.44%	16.4	6.07%	0.1	0.32%	27.5	4.85%	18.3	3.43%	
NON MWBE/SLEB												
	Caucasian - Male	423.8	30.18%	144.4	53.43%	9.7	28.43%	99.2	17.50%	170.5	31.98%	
	Unknown/Decline	39.1	2.78%	25.2	9.32%	12.0	35.24%	1.6	0.28%	0.3	0.05%	
	Publicly Owned Entity	444.1	31.63%	.3.8	1.42%	1.5	4.43%	298.5	52.70%	140.3	26.30%	
·				PA	AGE B							

COUNTY	
7/1/2009	
6/30/2015	
	-
75,126	1.37%
66,506	1.22%
193,598	3.54%
193,805	3.54%
355,073	6.49%
69,111	1.26%
-	0.00%
-	0.00%
-	0.00%
-	0.00%
325,249	5.95%
805,637	14.73%
420,064	7.68%
87,456	1.60%
2,591,625	47.38%
· ·	0.00%
1,293,436	23.64%
1,512,182	27.64%
73,033	1.34%
5,470,276	100.00%
	7/1/2009 6/30/2015 75,126 66,506 193,598 193,805 355,073 69,111 - - 325,249 805,637 420,064 87,456 2,591,625 - 1,293,436 1,512,182 73,033

7/1/2009 6/30/2015 19,170 - 106,707	1.25% 0.00%
19,170	
-	
-	
- 106 707	0.00%
106 707	0.0070
100,101	6.97%
104,577	6.83%
66,671	4.36%
6,200	0.41%
6,753	0.44%
	0.00%
4,500	0.29%
-	0.00%
77,690	5.08%
424,212	27.73%
	0.00%
68,840	4.50%
885,320	57.86%
-	0.00%
446,177	29.17%
165,161	10.79%
33,410	2.18%
1,530,068	100.00%
57.86%	
	6,200 6,753 - 4,500 - 77,690 424,212 - 68,840 885,320 - 446,177 165,161 33,410 1,530,068

PROFESSIONAL SERVICES	COUNTY	
UNDER 25,000	7/1/2009	
	6/30/2015	
MWBE\SLEB\SUB		
african american males	676,616	4.17%
african american females	744,288	4.58%
asian american males	723,553	4.45%
asian american females	408,032	2.51%
hispanic american males	307,183	1.89%
hispanic american females	441,897	2.72%
native american males	-	0.00%
native american females	-	0.00%
multi-ethnic>50% males	279,568	1.72%
multi-ethnic>50% females	30,168	0.19%
caucasian females - sleb	1,721,335	10.60%
caucasian males - sleb	2,655,014	16.34%
caucasian females	1,719,043	10.58%
nulti-ethnic 50/50	315,351	1.94%
total mwbe\sleb	10,022,048	61.69%
caucasian females		0.00%
caucasian males	4,970,541	30.60%
unknown/decline	147,152	0.91%
publicly owned entity	1,105,119	6.80%
total	16,244,860	100.00%
% mwbe\sleb	61.69%	
% mwbe\sleb	61.69%	
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	6/30/2015	
MWBE\SLEB\SUB		
african american males	1,636,999	2.50%
african american females	740,207	1.13%
asian american males	3,795,507	5.79%
asian american females	1,249,659	1.90%
hispanic american males	1,610,844	2.46%
hispanic american females	668,487	1.02%
native american males	58,029	0.09%
native american females	85,200	0.13%
multi-ethnic>50% males	1,163,643	1.77%
multi-ethnic>50% females	372,682	0.57%
caucasian females - sleb	3,480,295	5.30%
caucasian males - sleb	9,967,422	15.19%
caucasian females	3,523,601	5.37%
multi-ethnic 50/50	2,182,047	3.33%
total mwbe\sleb	30,534,622	46.55%
caucasian females		0.00%
caucasian males	23,373,769	35.62%
unknown/decline	7,470	0.01%
publicly owned entity	11,692,676	17.82%
total	65,608,537	100.00%
% mwbe\sleb	46.55%	

PAYMENTS UNDER \$25,000 BY ETHNICITY	COUNTY	
AND GENDER	7/1/2009	
	6/30/2015	
MWBE\SLEB\SUB		
african american males	2,407,911	2.71%
african american females	1,551,001	1.75%
asian american males	4,819,365	5.42%
asian american females	1,956,073	2.20%
hispanic american males	2,339,771	2.63%
hispanic american females	1,185,695	1.33%
native american males	64,782	0.07%
native american females	85,200	0.10%
multi-ethnic>50% males	1,447,711	1.63%
multi-ethnic>50% females	402,850	0.45%
caucasian females - sleb	5,604,569	6.31%
caucasian males - sleb	13,852,285	15.59%
caucasian females	5,662,708	6.37%
multi-ethnic 50/50	2,653,694	2.99%
total mwbe\sleb	44,033,615	49.55%
caucasian females	-	0.00%
caucasian males	30,083,923	33.87%
unknown/decline	1,831,965	2.06%
publicly owned entity	12,904,238	14.52%
total	88,853,741	100.00%
% mwbe\sleb	49.55%	
PAGE 5		

556,176 3,171,191 539,265 30,110 8,193,445 - 3,890,846 5,095,748 165,571 17,345,610 47.24%	3.21% 18.28% 3.11% 0.17% 47.24% 0.00% 22.43% 29.38% 0.95% 100.00%
3,171,191 539,265 30,110 8,193,445 - 3,890,846 5,095,748 165,571 17,345,610	3.21% 18.28% 3.11% 0.17% 47.24% 0.00% 22.43% 29.38% 0.95%
3,171,191 539,265 30,110 8,193,445 - 3,890,846 5,095,748 165,571	3.21% 18.28% 3.11% 0.17% 47.24% 0.00% 22.43% 29.38% 0.95%
3,171,191 539,265 30,110 8,193,445 - 3,890,846 5,095,748 165,571	3.21% 18.28% 3.11% 0.17% 47.24% 0.00% 22.43% 29.38% 0.95%
3,171,191 539,265 30,110 8,193,445 - 3,890,846 5,095,748	3.21% 18.28% 3.11% 0.17% 47.24% 0.00% 22.43% 29.38%
3,171,191 539,265 30,110 8,193,445 - 3,890,846	3.21% 18.28% 3.11% 0.17% 47.24% 0.00% 22.43%
3,171,191 539,265 30,110 8,193,445 -	3.21% 18.28% 3.11% 0.17% 47.24% 0.00%
3,171,191 539,265 30,110	3.21% 18.28% 3.11% 0.17% 47.24%
3,171,191 539,265 30,110	3.21% 18.28% 3.11% 0.17%
3,171,191 539,265	3.21% 18.28% 3.11%
3,171,191	3.21% 18.28%
	3.21%
556,176	
-	0.00%
101,548	0.59%
-	0.00%
-	0.00%
264,708	1.53%
2,080,999	12.00%
619,877	3.57%
379,244	2.19%
240,082	1.38%
210,245	1.21%
6/30/2015	
7/1/2009	
	6/30/2015 210,245 240,082 379,244 619,877 2,080,999 264,708 - -

ARCHITECTURE & ENGINEERING	COUNTY	
25,001 TO 100,000	7/1/2009	
	6/30/2015	
MWBE\SLEB\SUB		
african american males		0.00%
african american females	-	0.00%
asian american males	429,486	10.93%
asian american females	218,741	5.56%
hispanic american males	143,988	3.66%
hispanic american females	-	0.00%
native american males	-	0.00%
native american females		0.00%
multi-ethnic>50% males	-	0.00%
multi-ethnic>50% females	-	0.00%
caucasian females - sleb	551,038	14.02%
caucasian males - sleb	756,738	19.25%
caucasian females	-	0.00%
multi-ethnic 50/50	35,646	0.91%
total mwbe\sleb	2,135,637	54.33%
caucasian females	_	0.00%
caucasian males	941,093	23.94%
unknown/decline	622,990	15.85%
publicly owned entity	231,210	5.88%
total	3,930,930	100.00%
% mwbe\sleb	54.33%	

PROFESSIONAL SERVICES	COUNTY	
25,001 TO 100,000	7/1/2009	
	6/30/2015	
MWBE\SLEB\SUB		
african american males	1,649,698	3.92%
african american females	2,118,351	5.04%
asian american males	2,144,927	5.10%
asian american females	1,584,995	3.77%
hispanic american males	464,198	1.10%
hispanic american females	1,399,978	3.33%
native american males	-	0.00%
native american females	95,950	0.23%
multi-ethnic>50% males	719,261	1.71%
multi-ethnic>50% females	163,869	0.39%
caucasian females - sleb	4,872,482	11.59%
caucasian males - sleb	7,016,389	16.69%
caucasian females	3,118,052	7.42%
multi-ethnic 50/50	1,012,793	2.41%
total mwbe\sleb	26,360,943	62.70%
caucasian females	-	0.00%
caucasian males	12,432,032	29.58%
unknown/decline	591,996	1.41%
publicly owned entity	2,652,205	6.31%
total	42,037,176	100.00%
% mwbe\sleb	62.70%	
% mwbe\sleb PAGE 8	62.70%	

GOODS AND SERVICES	COUNTY	
25,001 TO 100,000	7/1/2009	
	6/30/2015	
MWBE\SLEB\SUB		
african american males	4,369,091	3.66%
african american females	602,900	0.50%
asian american males	5,279,097	4.42%
asian american females	3,331,815	2.79%
nispanic american males	2,005,898	1.68%
nispanic american females	1,415,305	1.18%
native american males	71,231	0.06%
native american females	214,958	0.18%
multi-ethnic>50% males	987,717	0.83%
multi-ethnic>50% females	521,094	0.44%
caucasian females - sleb	10,661,587	8.92%
caucasian males - sleb	20,499,313	17.15%
caucasian females	3,865,038	3.23%
multi-ethnic 50/50	3,630,412	3.04%
total mwbe\sleb	57,455,456	48.08%
caucasian females	-	0.00%
caucasian males	35,476,325	29.67%
unknown/decline	135,052	0.11%
oublicly owned entity	26,460,754	22.14%
total	119,527,587	100.00%
% mwbe\sleb	48.08%	
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PAYMENTS \$25,001 - \$100,000 BY ETHNICITY	COUNTY	
AND GENDER	7/1/2009	
	6/30/2015	· · · · · · · · · · · · · · · · · · ·
MWBE\SLEB\SUB		
african american males	6,229,034	3.41%
african american females	2,961,333	1.62%
asian american males	8,232,754	4.50%
asian american females	5,755,428	3.15%
hispanic american males	4,695,083	2.57%
hispanic american females	3,079,991	1.68%
native american males	71,231	0.04%
native american females	310,908	0.17%
multi-ethnic>50% males	1,808,526	0.99%
multi-ethnic>50% females	684,963	0.37%
caucasian females - sleb	16,641,283	9.10%
caucasian males - sleb	31,443,631	17.20%
caucasian females	7,522,355	4.11%
multi-ethnic 50/50	4,708,961	2.58%
total mwbe\sleb	94,145,481	51.49%
caucasian females		0.00%
caucasian males	52,740,296	28.84%
unknown/decline	6,445,786	3.53%
publicly owned entity	29,509,740	16.14%
total	182,841,303	100.00%
% mwbe\sleb	51.49%	

CONSTRUCTION	COUNTY	
100,001 TO 500,000	7/1/2009	
	6/30/2015	
MWBE\SLEB\SUB		
african american males	230,515	0.42%
african american females	932,594	1.71%
asian american males	3,306,091	6.05%
asian american females	1,240,593	2.27%
nispanic american males	6,136,780	11.22%
nispanic american females	252,093	0.46%
native american males	-	0.00%
native american females	-	0.00%
nulti-ethnic>50% males	-	0.00%
multi-ethnic>50% females	-	0.00%
caucasian females - sleb	4,752,741	8.69%
caucasian males - sleb	8,200,786	15.00%
caucasian females	3,672,287	6.72%
multi-ethnic 50/50	163,571	0.30%
total mwbe\sleb	28,888,051	52.84%
caucasian females	-	0.00%
caucasian males	17,163,024	31.38%
unknown/decline	5,628,948	10.30%
publicly owned entity	2,996,071	5.48%
total	54,676,094	100.00%
% mwbe\sleb	52.84%	
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ARCHITECTURE & ENGINEERING	COUNTY	
100,001 TO 500,000	7/1/2009	
	6/30/2015	
MWBE\SLEB\SUB		
african american males	386,501	3.45%
african american females	-	0.00%
asian american males	1,653,369	14.77%
asian american females	256,870	2.29%
hispanic american males	160,112	1.43%
hispanic american females	-	0.00%
native american males	-	0.00%
native american females		0.00%
multi-ethnic>50% males	-	0.00%
multi-ethnic>50% females	-	0.00%
caucasian females - sleb	875,604	7.82%
caucasian males - sleb	899,147	8.03%
caucasian females	107,896	0.96%
multi-ethnic 50/50		0.00%
total mwbe\sleb	4,339,499	38.75%
caucasian females		0.00%
caucasian males	3,120,936	27.89%
unknown/decline	3,734,533	33.36%
publicly owned entity		0.00%
total	11,194,968	100.00%
	38.75%	

PROFESSIONAL SERVICES	COUNTY	
100,001 TO 500,000	7/1/2009	
	6/30/2015	
MWBE\SLEB\SUB		· · · · · · · · · · · · · · · · · · ·
african american males	9,490,474	7.80%
african american females	5,946,342	4.89%
asian american males	4,293,124	3.53%
asian american females	2,384,561	1.96%
hispanic american males	1,635,265	1.34%
hispanic american females	3,757,852	3.09%
native american males	-	0.00%
native american females	1,132,683	0.93%
multi-ethnic>50% males	2,079,939	1.71%
multi-ethnic>50% females	583,075	0.48%
caucasian females - sleb	6,923,598	5.69%
caucasian males - sleb	21,347,371	17.54%
caucasian females	11,755,035	9.66%
multi-ethnic 50/50	4,303,989	3.54%
total mwbe\sleb	75,633,308	62.16%
caucasian females	<u> </u>	0.00%
caucasian males	35,485,442	29.15%
unknown/decline	841,266	0.69%
publicly owned entity	9,733,488	8.00%
total	121,693,504	100.00%
% mwbe\sleb	62.16%	

GOODS AND SERVICES	COUNTY	
100,001 TO 500,000	7/1/2009	
	6/30/2015	
MWBE\SLEB\SUB		
african american males	5,657,308	3.39%
african american females	111,859	0.07%
asian american males	6,127,645	3.67%
asian american females	2,365,053	1.42%
hispanic american males	3,364,041	2.02%
hispanic american females	3,682,049	2.21%
native american males	-	0.00%
native american females	1,052,442	0.63%
multi-ethnic>50% males	2,755,990	1.65%
multi-ethnic>50% females	2,173,196	1.30%
caucasian females - sleb	12,954,659	7.76%
caucasian males - sleb	33,579,692	20.12%
caucasian females	5,761,791	3.45%
multi-ethnic 50/50	1,542,841	0.92%
total mwbe\sleb	81,128,566	48.61%
caucasian females	-	0.00%
caucasian males	44,783,551	26.84%
unknown/decline	112,651	0.07%
publicly owned entity	40,857,815	24.48%
total	166,882,583	100.00%
% mwbe\sleb	48.61%	
8		
PAGE 14		

PAYMENTS \$100,001 - \$500,000 BY ETHNICITY	COUNTY	
AND GENDER	7/1/2009	
	6/30/2015	
MWBE\SLEB\SUB		
african american males	15,764,798	4.45%
african american females	6,990,795	1.97%
asian american males	15,380,229	4.34%
asian american females	6,247,077	1.76%
nispanic american males	11,296,198	3.19%
nispanic american females	7,691,994	2.17%
native american males		0.00%
native american females	2,185,125	0.62%
multi-ethnic>50% males	4,835,929	1.36%
multi-ethnic>50% females	2,756,271	0.78%
caucasian females - sleb	25,506,602	7.20%
caucasian males - sleb	64,026,996	18.06%
caucasian females	21,297,009	6.01%
multi-ethnic 50/50	6,010,401	1.70%
total mwbe\sleb	189,989,424	53.61%
caucasian females	-	0.00%
caucasian males	100,552,953	28.36%
unknown/decline	10,317,398	2.91%
publicly owned entity	53,587,374	15.12%
total	354,447,149	100.00%
% mwbe\sleb	53.61%	
PAGE 15		

SUMMARY OF CONSTRUCTION	COUNTY	
PAYMENTS UP TO \$500,000	7/1/2009	
	6/30/2015	
MWBE\SLEB\SUB		
african american males	515,886	0.67%
african american females	1,239,182	1.60%
asian american males	3,878,933	5.01%
asian american females	2,054,275	2.65%
hispanic american males	8,572,852	11.06%
hispanic american females	585,912	0.76%
native american males	-	0.00%
native american females	-	0.00%
multi-ethnic>50% males	101,548	0.13%
multi-ethnic>50% females	-	0.00%
caucasian females - sleb	5,634,166	7.27%
caucasian males - sleb	12,177,614	15.71%
caucasian females	4,631,616	5.98%
multi-ethnic 50/50	281,137	0.36%
total mwbe\sleb	39,673,121	51.20%
caucasian females	-	0.00%
caucasian males	22,347,306	28.84%
unknown/decline	12,236,878	15.79%
publicly owned entity	3,234,675	4.17%
total	77,491,980	100.00%
% mwbe\sleb	51.20%	
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SUMMARY OF ARCHITECTURE & ENGINEERING	COUNTY	
PAYMENTS UP TO \$500,000	7/1/2009	
	6/30/2015	
MWBE\SLEB\SUB		
african american males	405,671	2.44%
african american females	-	0.00%
asian american males	2,189,562	13.15%
asian american females	580,188	3.48%
hispanic american males	370,771	2.23%
hispanic american females	6,200	0.04%
native american males	6,753	0.04%
native american females	-	0.00%
multi-ethnic>50% males	4,500	0.03%
multi-ethnic>50% females	-	0.00%
caucasian females - sleb	1,504,332	9.03%
caucasian males - sleb	2,080,097	12.49%
caucasian females	107,896	0.65%
multi-ethnic 50/50	104,486	0.63%
total mwbe\sleb	7,360,456	44.21%
caucasian females	2	0.00%
caucasian males	4,508,206	27.05%
unknown/decline	4,522,684	27.15%
publicly owned entity	264,620	1.59%
total	16,655,966	100.00%
% mwbe\sleb	44.21%	
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SUMMARY OF PROFESSIONAL SERVICES	COUNTY	
PAYMENTS UP TO \$500,000	7/1/2009	· · ·
	6/30/2015	
MWBE\SLEB\SUB		
african american males	11,816,788	6.57%
african american females	8,808,981	4.89%
asian american males	7,161,604	3.98%
asian american females	4,377,588	2.43%
hispanic american males	2,406,646	1.34%
hispanic american females	5,599,727	3.11%
native american males	-	0.00%
native american females	1,228,633	0.68%
multi-ethnic>50% males	3,078,768	1.71%
multi-ethnic>50% females	777,112	0.43%
caucasian females - sleb	13,517,415	7.51%
caucasian males - sleb	31,018,774	17.23%
caucasian females	16,592,130	9.22%
multi-ethnic 50/50	5,632,133	3.13%
total mwbe\sleb	112,016,299	62.23%
caucasian females	-	0.00%
caucasian males	52,888,015	29.39%
unknown/decline	1,580,414	0.88%
publicly owned entity	13,490,812	7.50%
total	179,975,540	100.00%
% mwbe\sleb	62.23%	
PAGE 18		

SUMMARY OF GOODS AND SERVICES	COUNTY	
PAYMENTS UP TO \$500,000	7/1/2009	
	6/30/2015	
MWBE\SLEB\SUB		
african american males	11,663,398	3.31%
african american females	1,454,966	0.41%
asian american males	15,202,249	4.32%
asian american females	6,946,527	1.97%
hispanic american males	6,980,783	1.98%
hispanic american females	5,765,841	1.64%
native american males	129,260	0.04%
native american females	1,352,600	0.38%
multi-ethnic>50% males	4,907,350	1.39%
multi-ethnic>50% females	3,066,972	0.87%
caucasian females - sleb	27,096,541	7.70%
caucasian males - sleb	64,046,427	18.19%
caucasian females	13,150,430	3.74%
multi-ethnic 50/50	7,355,300	2.09%
total mwbe\sleb	169,118,644	48.03%
caucasian females	-	0.00%
caucasian males	103,633,645	29.45%
unknown/decline	255,173	0.07%
publicly owned entity	79,011,245	22.45%
total	352,018,707	100.00%
% mwbe\sleb	48.03%	
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PAYMENTS UP TO \$500,000 BY ETHNICITY	COUNTY	
AND GENDER	7/1/2009	
A	6/30/2015	
MWBE\SLEB\SUB		
african american males	24,401,743	3.90%
african american females	11,503,129	1.84%
asian american males	28,432,348	4.54%
asian american females	13,958,578	2.23%
hispanic american males	18,331,052	2.939
hispanic american females	11,957,680	1.91%
native american males	136,013	0.02%
native american females	2,581,233	0.41%
multi-ethnic>50% males	8,092,166	1.29%
multi-ethnic>50% females	3,844,084	0.61%
caucasian females - sleb	47,752,454	7.63%
caucasian males - sleb	109,322,913	17.46%
caucasian females	34,482,072	5.51%
multi-ethnic 50/50	13,373,056	2.14%
total mwbe\sleb	328,168,521	52.42%
caucasian females	-	0.00%
caucasian males	183,377,172	29.28%
unknown/decline	18,595,149	2.97%
publicly owned entity	96,001,352	15.33%
total	626,142,194	100.00%
% mwbe\sleb	52.42%	

CONSTRUCTION	COUNTY	
OVER 500,001	7/1/2009	
	6/30/2015	
MWBE\SLEB\SUB		
african american males	719,411	0.37%
african american females	1,750,000	0.91%
asian american males	4,350,948	2.26%
asian american females	15,178,516	7.87%
hispanic american males	7,089,435	3.68%
hispanic american females	1,331,298	0.69%
native american males	-	0.00%
native american females	-	0.00%
multi-ethnic>50% males	2,575	0.00%
multi-ethnic>50% females	680,814	0.35%
caucasian females - sleb	2,642,648	1.37%
caucasian males - sleb	10,332,576	5.36%
caucasian females	11,792,437	6.11%
multi-ethnic 50/50	1,351,144	0.70%
total mwbe\sleb	57,221,802	29.67%
caucasian females	-	0.00%
caucasian males	122,097,555	63.30%
unknown/decline	12,952,696	6.72%
publicly owned entity	593,380	0.31%
total	192,865,433	100.00%
% mwbe\sleb	29.67%	

ARCHITECTURE & ENGINEERING	COUNTY	
OVER 500,001	7/1/2009	
	6/30/2015	
MWBE\SLEB\SUB		
african american males	-	0.00%
african american females		0.00%
asian american males	2,364,368	13.66%
asian american females	585,605	3.38%
hispanic american males	-	0.00%
hispanic american females	_	0.00%
native american males	-	0.00%
native american females	-	0.00%
multi-ethnic>50% males	-	0.00%
multi-ethnic>50% females	-	0.00%
caucasian females - sleb	527,708	3.05%
caucasian males - sleb	-	0.00%
caucasian females	-	0.00%
multi-ethnic 50/50	-	0.00%
total mwbe\sleb	3,477,681	20.09%
caucasian females	-	0.00%
caucasian males	5,147,128	29.73%
unknown/decline	7,449,037	43.03%
publicly owned entity	1,238,625	7.15%
total	17,312,471	100.00%
% mwbe\sleb	20.09%	
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	COUNTY	
OVER 500,001	7/1/2009	
	6/30/2015	
MWBE\SLEB\SUB		- And Annual Procession
african american males	13,595,571	3.529
african american females	2,527,796	0.659
asian american males	2,242,501	0.589
asian american females	4,790,865	1.249
hispanic american males	3,232,148	0.849
hispanic american females	4,983,473	1.299
native american males	-	0.00
native american females	- *	0.00
multi-ethnic>50% males	(204,639)	-0.059
multi-ethnic>50% females	(10,274)	0.00
caucasian females - sleb	550,000	0.149
caucasian males - sleb	11,005,123	2.85
caucasian females	10,870,179	2.81
multi-ethnic 50/50	1,484,353	0.389
total mwbe\sleb	55,067,096	14.259
caucasian females	-	0.009
caucasian males	46,333,062	11.999
unknown/decline	-	0.00%
publicly owned entity	284,975,221	73.769
total	386,375,379	100.00%
	14.25%	

	COUNTY	
OVER 500,001	7/1/2009	
	6/30/2015	
MWBE\SLEB\SUB		
african american males	8,577,607	4.73%
african american females	-	0.00%
asian american males	610,087	0.34%
asian american females	2,242,785	1.249
hispanic american males	2,920,350	1.61%
hispanic american females	-	0.00%
native american males	-	0.00%
native american females	-	0.00%
multi-ethnic>50% males	1,218,535	0.67%
multi-ethnic>50% females	(72,450)	-0.04%
caucasian females - sleb	14,935,563	8.24%
caucasian males - sleb	13,103,445	7.23%
caucasian females	5,165,331	2.85%
multi-ethnic 50/50	4,423,396	2.44%
total mwbe\sleb	53,124,649	29.31%
caucasian females	-	0.00%
caucasian males	66,853,155	36.90%
unknown/decline	-	0.00%
publicly owned entity	61,240,631	33.79%
total	181,218,435	100.00%
% mwbe\sleb	29.31%	

PAYMENTS OVER \$500,000 BY ETHNICITY	COUNTY	
AND GENDER	7/1/2009	
	6/30/2015	
MWBE\SLEB\SUB		
african american males	22,892,589	2.94%
african american females	4,277,796	0.55%
asian american males	9,567,904	1.23%
asian american females	22,797,771	2.93%
hispanic american males	13,241,933	1.70%
hispanic american females	6,314,771	0.81%
native american males	-	0.00%
native american females	-	0.00%
multi-ethnic>50% males	1,016,471	0.13%
multi-ethnic>50% females	598,090	0.08%
caucasian females - sleb	18,655,919	2.40%
caucasian males - sleb	34,441,144	4.43%
caucasian females	27,827,947	3.58%
multi-ethnic 50/50	7,258,893	0.93%
total mwbe\sleb	168,891,228	21.71%
caucasian females		0.00%
caucasian males	240,430,900	30.92%
unknown/decline	20,401,733	2.62%
publicly owned entity	348,047,857	44.75%
total	777,771,718	100.00%
% mwbe\sleb	21.71%	
		100.0
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COUNTY	
7/1/2009	
6/30/2015	
1,235,297	0.46%
2,989,182	1.11%
8,229,881	3.04%
17,232,791	6.37%
15,662,287	5.79%
1,917,210	0.71%
-	0.00%
-	0.00%
104,123	0.04%
680,814	0.25%
8,276,814	3.06%
22,510,190	8.33%
16,424,053	6.07%
1,632,281	0.60%
96,894,923	35.83%
-	0.00%
144,444,861	53.43%
25,189,574	9.32%
3,828,055	1.42%
270,357,413	100.00%
35.83%	
	6/30/2015 1,235,297 2,989,182 8,229,881 17,232,791 15,662,287 1,917,210 - 104,123 680,814 8,276,814 22,510,190 16,424,053 1,632,281 96,894,923 - 144,444,861 25,189,574 3,828,055 270,357,413

SUMMARY OF ARCHITECTURE & ENGINEERING	COUNTY	
ALL PAYMENTS	7/1/2009	
	6/30/2015	
MWBE\SLEB\SUB		
african american males	405,671	1.19%
african american females		0.00%
asian american males	4,553,930	13.41%
asian american females	1,165,793	3.43%
hispanic american males	370,771	1.09%
hispanic american females	6,200	0.02%
native american males	6,753	0.02%
native american females	-	0.00%
multi-ethnic>50% males	4,500	0.01%
multi-ethnic>50% females	-	0.00%
caucasian females - sleb	2,032,040	5.98%
caucasian males - sleb	2,080,097	6.12%
caucasian females	107,896	0.32%
multi-ethnic 50/50	104,486	0.31%
total mwbe\sleb	10,838,137	31.90%
caucasian females	_	0.00%
caucasian males	9,655,334	28.43%
unknown/decline	11,971,721	35.24%
publicly owned entity	1,503,245	4.43%
total	33,968,437	100.00%
% mwbe\sleb	31.90%	
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COUNTY	
7/1/2009	
6/30/2015	
25,412,359	4.49%
11,336,777	2.00%
9,404,105	1.66%
9,168,453	1.62%
5,638,794	1.00%
10,583,200	1.87%
-	0.00%
1,228,633	0.22%
2,874,129	0.51%
766,838	0.14%
14,067,415	2.48%
42,023,897	7.42%
27,462,309	4.85%
7,116,486	1.26%
167,083,395	29.52%
-	0.00%
99,221,077	17.50%
1,580,414	0.28%
298,466,033	52.70%
566,350,919	100.00%
29.52%	
	7/1/2009 6/30/2015 25,412,359 11,336,777 9,404,105 9,168,453 5,638,794 10,583,200 - 1,228,633 2,874,129 766,838 14,067,415 42,023,897 27,462,309 7,116,486 167,083,395 - 99,221,077 1,580,414 298,466,033 566,350,919

7/1/2009 6/30/2015 20,241,005 1,454,966 15,812,336 9,189,312 9,901,133	3.80% 0.27% 2.97%
20,241,005 1,454,966 15,812,336 9,189,312	0.27%
1,454,966 15,812,336 9,189,312	0.27%
1,454,966 15,812,336 9,189,312	0.27%
15,812,336 9,189,312	
9,189,312	2.97%
9 901 133	1.72%
0,001,100	1.86%
5,765,841	1.08%
129,260	0.02%
1,352,600	0.25%
6,125,885	1.15%
2,994,522	0.56%
42,032,104	7.88%
77,149,872	14.47%
18,315,761	3.43%
11,778,696	2.21%
222,243,293	41.67%
-	0.00%
170,486,800	31.98%
255,173	0.05%
140,251,876	26.30%
533,237,142	100.00%
41.67%	
	1,352,600 6,125,885 2,994,522 42,032,104 77,149,872 18,315,761 11,778,696 222,243,293 - 170,486,800 255,173 140,251,876 533,237,142

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SUMMARY ALL PAYMENTS BY ETHNICITY	COUNTY	
AND GENDER	7/1/2009	
	6/30/2015	
MWBE\SLEB\SUB		
african american males	47,294,332	3.37%
african american females	15,780,925	1.129
asian american males	38,000,252	2.71%
asian american females	36,756,349	2.62%
hispanic american males	31,572,985	2.25%
hispanic american females	18,272,451	1.30%
native american males	136,013	0.01%
native american females	2,581,233	0.18%
multi-ethnic>50% males	9,108,637	0.65%
multi-ethnic>50% females	4,442,174	0.32%
caucasian females - sleb	66,408,373	4.73%
caucasian males - sleb	143,764,056	10.24%
caucasian females	62,310,019	4.44%
multi-ethnic 50/50	20,631,949	1.47%
total mwbe\sleb	497,059,748	35.41%
caucasian females		0.00%
caucasian males	423,808,072	30.18%
unknown/decline	38,996,882	2.78%
publicly owned entity	444,049,209	31.63%
total	1,403,913,911	100.00%
	35.41%	

Vendor Survey Update

- On July 1, 2015 approximately 27,000 supplier questionnaires were mailed out
- Approximately 4,825 responses have been received (17.8%)
 - Mail Responses 2,989 (11.1%)
 - > On-Line Responses 1,834 (6.8%)
- Approximately 6,500 questionnaires were returned as undeliverable
- Staff received over 800 phone calls related to the survey; 400 phone calls resulted in actions to the database
- Analysis is underway on all responses & undeliverable mail
- Vendor Pool to be updated when analysis complete
- Update on Vendor Pool demographics will be available at next Procurement & Contracting Policy Committee