



ALAMEDA COUNTY
AUDITOR-CONTROLLER AGENCY
STEVE MANNING
AUDITOR-CONTROLLER/CLERK-RECORDER

TO: Nate Miley, Board of Supervisors, Chair, Procurement and Contracting Policy Committee
Keith Carson, Board of Supervisors, Procurement and Contracting Policy Committee

FROM: *SMM* Steve Manning, Auditor-Controller

DATE: April 17, 2017

SUBJECT: PROCUREMENT UPDATE

Attached is an updated progress report on County Procurement. The information presented in this report is based on payments made to contractors. The summary chart of all payments up to \$500,000 for the period July 1, 2009 through December 31, 2016 is shown on Page A1 and includes:

- Total payments up to \$500,000 were \$840.6M
- \$549.9M was paid to local contractors which equals 65.42% of total dollars up to \$500,000
- \$428.8M was paid to MWBE/SLEB contractors which equals 51.02% of total dollars up to \$500,000
- Payments to MWBE/SLEB contractors by category were:

Construction:	\$51.1M which equals 44.31% of Construction dollars
A & E:	\$11.0M which equals 49.23% of A & E dollars
Professional Services:	\$148.0M which equals 60.50% of Professional Services dollars
Goods & Services:	\$218.7 M which equals 47.71% of Goods & Services dollars

Also included in this report are all payments to contractors including amounts over \$500,000. This data is presented in the summary on Page A2 for the period July 1, 2009 through December 31, 2016 and includes:

- Total payments were \$1.9B
- \$1.2B was paid to local contractors which equals 64.36% of total dollars
- \$658.5M was paid to MWBE/SLEB contractors which equals 34.74% of total dollars

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- Payments to MWBE/SLEB contractors by category were:

Construction: \$136.1M which is 31.56% of Construction dollars

A & E: \$14.5M which is 36.41% of A & E dollars

Professional Services: \$209.4M which is 29.63% of Professional Services dollars

Goods & Services: \$298.5M which is 41.57% of Goods & Services dollars

This report in its entirety is available on our website at <http://www.acgov.org/auditor/sleb/documents.htm>.

Attachments

Payments up to \$500,000
7/1/09 - 12/31/16

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	840.6	100%	115.3	100%	22.3	100%	244.7	100%	458.3	100%
Local	549.9	65.42%								
Non Local	290.7	34.58%								
MWBE/SLEB	428.8	51.02%	51.1	44.31%	11.0	49.23%	148.0	60.50%	218.7	47.71%
African American - Male	31.6	3.75%	0.7	0.62%	0.4	1.82%	16.6	6.77%	13.9	3.04%
African American - Female	17.6	2.09%	2.0	1.71%	0.0	0.00%	13.2	5.40%	2.4	0.52%
Asian American - Male	36.1	4.30%	5.2	4.51%	2.8	12.32%	8.0	3.28%	20.1	4.39%
Asian American - Female	20.6	2.45%	2.9	2.54%	0.6	2.77%	6.7	2.74%	10.4	2.25%
Hispanic American - Male	24.5	2.92%	10.9	9.47%	0.4	1.66%	3.2	1.32%	10.0	2.18%
Hispanic American - Female	14.5	1.73%	0.7	0.62%	0.0	0.07%	6.7	2.75%	7.1	1.55%
Native American - Male	0.2	0.03%	0.0	0.00%	0.0	0.03%	0.0	0.00%	0.2	0.05%
Native American - Female	2.7	0.33%	0.0	0.01%	0.0	0.00%	1.2	0.50%	1.5	0.33%
Multi-Ethnic	36.7	4.36%	2.1	1.85%	0.3	1.21%	11.1	4.54%	23.2	5.07%
Caucasian Male - SLEB	137.0	16.31%	14.9	12.92%	2.9	12.96%	39.9	16.30%	79.3	17.30%
Caucasian Female - SLEB	59.8	7.10%	6.7	5.76%	3.5	15.72%	18.4	7.52%	31.2	6.80%
Caucasian - Female	47.5	5.65%	5.0	4.30%	0.1	0.67%	23.0	9.38%	19.4	4.23%
NON MWBE/SLEB										
Caucasian - Male	251.6	29.91%	26.7	23.15%	6.5	28.98%	76.9	31.42%	141.5	30.87%
Unknown/Decline	40.6	4.84%	34.2	29.71%	4.5	20.29%	1.7	0.68%	0.2	0.06%
Publicly Owned Entity	119.6	14.23%	3.3	2.83%	0.3	1.50%	18.1	7.40%	97.9	21.36%

**All Payments
7/1/09 - 12/31/16**

All Payments 7/1/09 - 12/31/16											
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services		
	\$	%	\$	%	\$	%	\$	%	\$	%	
Total	1,895.4	100%	431.1	100%	39.7	100%	706.5	100%	718.1	100%	
Local	1,219.8	64.36%									
Non Local	675.7	35.65%									
MWBE/SLEB	658.5	34.74%	136.1	31.56%	14.5	36.41%	209.4	29.63%	298.5	41.57%	
African American - Male	54.4	2.87%	1.4	0.33%	0.4	1.02%	30.1	4.27%	22.5	3.13%	
African American - Female	23.4	1.23%	3.7	0.86%	0.0	0.00%	15.8	2.23%	3.9	0.54%	
Asian American - Male	46.4	2.45%	10.3	2.39%	5.1	12.88%	10.3	1.45%	20.7	2.89%	
Asian American - Female	45.4	2.40%	18.2	4.24%	1.2	3.03%	11.5	1.62%	14.5	2.02%	
Hispanic American - Male	50.1	2.64%	29.0	6.73%	0.4	0.93%	7.0	0.99%	13.7	1.91%	
Hispanic American - Female	25.6	1.35%	2.1	0.47%	0.0	0.04%	15.7	2.22%	7.8	1.08%	
Native American - Male	0.2	0.01%	0.0	0.00%	0.0	0.02%	0.0	0.00%	0.2	0.03%	
Native American - Female	2.7	0.15%	0.0	0.00%	0.0	0.00%	1.2	0.17%	1.5	0.21%	
Multi-Ethnic	55.0	2.89%	12.0	2.77%	0.3	0.68%	13.6	1.92%	29.1	4.05%	
Caucasian Male - SLEB	191.2	10.09%	31.9	7.40%	2.9	7.28%	51.4	7.27%	105.0	14.61%	
Caucasian Female - SLEB	87.2	4.60%	9.9	2.29%	4.0	10.15%	18.9	2.68%	54.4	7.58%	
Caucasian - Female	76.9	4.06%	17.6	4.08%	0.2	0.38%	33.9	4.81%	25.2	3.52%	
NON MWBE/SLEB											
Caucasian - Male	573.0	30.23%	207.2	48.06%	11.7	29.49%	134.2	19.00%	219.9	30.62%	
Unknown/Decline	97.9	5.17%	83.9	19.49%	12.0	30.14%	1.7	0.24%	0.3	0.04%	
Publicly Owned Entity	566.0	29.86%	3.9	0.89%	1.5	3.96%	361.2	51.13%	199.4	27.77%	

CONSTRUCTION PAYMENTS - UNDER \$25,000		
7/1/09 - 12/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	75,126	1.12%
African American - Female	100,947	1.51%
Asian American - Male	151,562	2.27%
Asian American - Female	210,664	3.15%
Hispanic American - Male	485,413	7.27%
Hispanic American - Female	16,840	0.25%
Native American - Male	-	-
Native American - Female	14,618	0.22%
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	(46,532)	-0.70%
Caucasian Female - SLEB	394,831	5.91%
Caucasian Male - SLEB	1,040,680	15.59%
Caucasian - Female	349,545	5.23%
Multi-Ethnic 50/50	89,027	1.33%
Total MWBE/SLEB	2,882,721	43.15%
Caucasian - Male	744,531	11.15%
Unknown/Decline	2,952,238	44.20%
Publicly Owned Entity	100,204	1.50%
Total	6,679,694	100.00%
% MWBE/SLEB	43.15%	

ARCHITECTURE & ENGINEERING PAYMENTS - UNDER \$25,000		
7/1/09 - 12/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	19,170	0.89%
African American - Female	-	-
Asian American - Male	194,746	9.07%
Asian American - Female	142,796	6.64%
Hispanic American - Male	66,671	3.10%
Hispanic American - Female	15,331	0.71%
Native American - Male	6,753	0.31%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.21%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	160,717	7.47%
Caucasian Male - SLEB	622,881	28.96%
Caucasian - Female	7,285	0.34%
Multi-Ethnic 50/50	105,344	4.90%
Total MWBE/SLEB	1,346,194	62.60%
Caucasian - Male	565,674	26.30%
Unknown/Decline	165,161	7.68%
Publicly Owned Entity	73,658	3.42%
Total	2,150,687	100.00%
% MWBE/SLEB	62.60%	

PROFESSIONAL SERVICES - UNDER \$25,000 7/1/09 - 12/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	1,232,572	5.06%
African American - Female	1,177,169	4.83%
Asian American - Male	648,470	2.66%
Asian American - Female	762,971	3.13%
Hispanic American - Male	506,657	2.08%
Hispanic American - Female	875,183	3.59%
Native American - Male	7,932	0.03%
Native American - Female	-	-
Multi-Ethnic>50% - Male	380,768	1.56%
Multi-Ethnic>50% - Female	111,780	0.46%
Caucasian Female - SLEB	2,431,498	9.99%
Caucasian Male - SLEB	3,978,184	16.34%
Caucasian - Female	2,939,616	12.08%
Multi-Ethnic 50/50	496,501	2.04%
Total MWBE/SLEB	15,549,301	63.85%
Caucasian - Male	7,478,342	30.71%
Unknown/Decline	176,508	0.72%
Publicly Owned Entity	1,150,324	4.72%
Total	24,354,475	100.00%
% MWBE/SLEB	63.85%	

GOODS & SERVICES - UNDER \$25,000		
7/1/09 - 12/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	2,181,878	2.62%
African American - Female	999,815	1.20%
Asian American - Male	4,697,404	5.64%
Asian American - Female	1,711,805	2.06%
Hispanic American - Male	2,125,084	2.55%
Hispanic American - Female	1,026,377	1.23%
Native American - Male	105,313	0.13%
Native American - Female	172,560	0.21%
Multi-Ethnic>50% - Male	1,619,186	1.94%
Multi-Ethnic>50% - Female	479,763	0.58%
Caucasian Female - SLEB	4,280,155	5.14%
Caucasian Male - SLEB	11,590,090	13.92%
Caucasian - Female	4,649,050	5.58%
Multi-Ethnic 50/50	2,788,659	3.35%
Total MWBE/SLEB	38,427,139	46.15%
Caucasian - Male	31,163,434	37.42%
Unknown/Decline	9,473	0.01%
Publicly Owned Entity	13,675,315	16.42%
Total	83,275,361	100.00%
% MWBE/SLEB	46.15%	

PAYMENTS UNDER \$25,000 BY ETHNICITY AND GENDER		
7/1/09 - 12/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	3,508,746	3.01%
African American - Female	2,277,931	1.96%
Asian American - Male	5,692,182	4.89%
Asian American - Female	2,828,236	2.43%
Hispanic American - Male	3,183,825	2.73%
Hispanic American - Female	1,933,731	1.66%
Native American - Male	119,998	0.10%
Native American - Female	187,178	0.16%
Multi-Ethnic>50% - Male	2,004,454	1.72%
Multi-Ethnic>50% - Female	545,011	0.47%
Caucasian Female - SLEB	7,267,201	6.24%
Caucasian Male - SLEB	17,231,835	14.80%
Caucasian - Female	7,945,496	6.81%
Multi-Ethnic 50/50	3,479,531	2.99%
Total MWBE/SLEB	58,205,355	49.97%
Caucasian - Male	39,951,981	34.31%
Unknown/Decline	3,303,380	2.84%
Publicly Owned Entity	14,999,501	12.88%
Total	116,460,217	100.00%
% MWBE/SLEB	49.97%	

CONSTRUCTION - \$25,0001 - \$100,000		
7/1/09 - 12/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	410,613	1.74%
African American - Female	382,361	1.62%
Asian American - Male	746,116	3.15%
Asian American - Female	523,513	2.21%
Hispanic American - Male	2,925,967	12.37%
Hispanic American - Female	326,330	1.38%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	161,548	0.68%
Multi-Ethnic>50% - Female	33,911	0.14%
Caucasian Female - SLEB	1,081,201	4.57%
Caucasian Male - SLEB	3,842,900	16.26%
Caucasian - Female	451,850	1.91%
Multi-Ethnic 50/50	279,113	1.18%
Total MWBE/SLEB	11,165,423	47.21%
Caucasian - Male	1,657,321	7.01%
Unknown/Decline	10,661,315	45.08%
Publicly Owned Entity	165,571	0.70%
Total	23,649,630	100.00%
% MWBE/SLEB	47.21%	

ARCHITECTURE & ENGINEERING - \$25,0001 - \$100,000		
7/1/09 - 12/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	677,806	12.20%
Asian American - Female	218,741	3.93%
Hispanic American - Male	143,988	2.59%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	745,036	13.39%
Caucasian Male - SLEB	1,254,820	22.56%
Caucasian - Female	33,971	0.61%
Multi-Ethnic 50/50	160,525	2.89%
Total MWBE/SLEB	3,234,887	58.17%
Caucasian - Male	1,443,646	25.96%
Unknown/Decline	622,990	11.20%
Publicly Owned Entity	259,665	4.67%
Total	5,561,188	100.00%
% MWBE/SLEB	58.17%	

PROFESSIONAL SERVICES - \$25,0001 - \$100,000		
7/1/09 - 12/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	3,918,785	5.97%
African American - Female	4,127,992	6.29%
Asian American - Male	2,611,059	3.98%
Asian American - Female	2,418,262	3.68%
Hispanic American - Male	1,101,969	1.68%
Hispanic American - Female	2,044,670	3.11%
Native American - Male	-	-
Native American - Female	95,950	0.15%
Multi-Ethnic>50% - Male	869,838	1.32%
Multi-Ethnic>50% - Female	274,284	0.42%
Caucasian Female - SLEB	7,587,662	11.56%
Caucasian Male - SLEB	11,586,572	17.65%
Caucasian - Female	5,912,603	9.01%
Multi-Ethnic 50/50	1,577,402	2.40%
Total MWBE/SLEB	44,127,048	67.22%
Caucasian - Male	17,537,253	26.71%
Unknown/Decline	650,222	0.99%
Publicly Owned Entity	3,336,683	5.08%
Total	65,651,206	100.00%
% MWBE/SLEB	67.22%	

GOODS & SERVICES - \$25,0001 - \$100,000		
7/1/09 - 12/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	4,564,022	3.14%
African American - Female	1,145,654	0.79%
Asian American - Male	6,614,305	4.55%
Asian American - Female	3,728,697	2.56%
Hispanic American - Male	2,485,750	1.71%
Hispanic American - Female	1,538,291	1.06%
Native American - Male	109,365	0.08%
Native American - Female	307,403	0.21%
Multi-Ethnic>50% - Male	1,102,269	0.76%
Multi-Ethnic>50% - Female	774,182	0.53%
Caucasian Female - SLEB	11,156,746	7.66%
Caucasian Male - SLEB	24,503,764	16.83%
Caucasian - Female	4,992,494	3.43%
Multi-Ethnic 50/50	4,344,303	2.99%
Total MWBE/SLEB	67,367,245	46.30%
Caucasian - Male	46,641,563	32.05%
Unknown/Decline	135,052	0.09%
Publicly Owned Entity	31,379,075	21.56%
Total	145,522,935	100.00%
% MWBE/SLEB	46.30%	

PAYMENTS \$25,0001 - \$100,000 BY ETHNICITY AND GENDER		
7/1/09 - 12/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	8,893,420	3.70%
African American - Female	5,656,007	2.35%
Asian American - Male	10,649,286	4.43%
Asian American - Female	6,889,213	2.87%
Hispanic American - Male	6,657,674	2.77%
Hispanic American - Female	3,909,291	1.63%
Native American - Male	109,365	0.05%
Native American - Female	403,353	0.17%
Multi-Ethnic>50% - Male	2,133,655	0.89%
Multi-Ethnic>50% - Female	1,082,377	0.45%
Caucasian Female - SLEB	20,570,645	8.56%
Caucasian Male - SLEB	41,188,056	17.11%
Caucasian - Female	11,390,918	4.74%
Multi-Ethnic 50/50	6,361,343	2.65%
Total MWBE/SLEB	125,894,603	52.37%
Caucasian - Male	67,279,783	27.99%
Unknown/Decline	12,069,579	5.02%
Publicly Owned Entity	35,140,994	14.62%
Total	240,384,959	100.00%
% MWBE/SLEB	52.37%	

CONSTRUCTION - \$100,001 - \$500,000		
7/1/09 - 12/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	230,515	0.27%
African American - Female	1,485,873	1.75%
Asian American - Male	4,301,850	5.06%
Asian American - Female	2,198,759	2.59%
Hispanic American - Male	7,505,176	8.84%
Hispanic American - Female	370,637	0.44%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	584,590	0.69%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	5,168,740	6.08%
Caucasian Male - SLEB	10,009,157	11.77%
Caucasian - Female	4,150,155	4.89%
Multi-Ethnic 50/50	1,029,309	1.21%
Total MWBE/SLEB	37,034,761	43.59%
Caucasian - Male	24,281,405	28.59%
Unknown/Decline	20,631,616	24.29%
Publicly Owned Entity	2,996,071	3.53%
Total	84,943,853	100.00%
% MWBE/SLEB	43.59%	

ARCHITECTURE & ENGINEERING - \$100,001 - \$500,000		
7/1/09 - 12/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	386,501	2.65%
African American - Female	-	-
Asian American - Male	1,873,350	12.85%
Asian American - Female	256,870	1.76%
Hispanic American - Male	160,112	1.10%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	2,597,547	17.81%
Caucasian Male - SLEB	1,011,727	6.94%
Caucasian - Female	107,896	0.74%
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	6,394,003	43.85%
Caucasian - Male	4,450,853	30.53%
Unknown/Decline	3,734,533	25.62%
Publicly Owned Entity	-	-
Total	14,579,389	100.00%
% MWBE/SLEB	43.85%	

PROFESSIONAL SERVICES - \$100,001 - \$500,000		
7/1/09 - 12/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	11,403,197	7.38%
African American - Female	7,918,005	5.12%
Asian American - Male	4,756,346	3.07%
Asian American - Female	3,533,412	2.28%
Hispanic American - Male	1,627,713	1.05%
Hispanic American - Female	3,806,951	2.46%
Native American - Male	-	-
Native American - Female	1,132,683	0.73%
Multi-Ethnic>50% - Male	2,079,939	1.34%
Multi-Ethnic>50% - Female	583,075	0.38%
Caucasian Female - SLEB	8,373,439	5.41%
Caucasian Male - SLEB	24,331,729	15.74%
Caucasian - Female	14,096,053	9.11%
Multi-Ethnic 50/50	4,722,883	3.05%
Total MWBE/SLEB	88,365,425	57.12%
Caucasian - Male	51,866,025	33.53%
Unknown/Decline	841,266	0.54%
Publicly Owned Entity	13,629,140	8.81%
Total	154,701,856	100.00%
% MWBE/SLEB	57.12%	

GOODS & SERVICES - \$100,001 - \$500,000		
7/1/09 - 12/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	7,131,569	3.11%
African American - Female	234,094	0.10%
Asian American - Male	8,814,621	3.84%
Asian American - Female	4,893,354	2.13%
Hispanic American - Male	5,374,204	2.34%
Hispanic American - Female	4,529,343	1.97%
Native American - Male	-	-
Native American - Female	1,052,442	0.46%
Multi-Ethnic>50% - Male	5,150,631	2.24%
Multi-Ethnic>50% - Female	3,621,595	1.58%
Caucasian Female - SLEB	15,735,277	6.86%
Caucasian Male - SLEB	43,237,516	18.85%
Caucasian - Female	9,759,644	4.25%
Multi-Ethnic 50/50	3,339,629	1.46%
Total MWBE/SLEB	112,873,919	49.19%
Caucasian - Male	63,665,204	27.74%
Unknown/Decline	112,651	0.05%
Publicly Owned Entity	52,839,324	23.02%
Total	229,491,098	100.00%
% MWBE/SLEB	49.19%	

PAYMENTS \$100,001 - \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 12/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	19,151,782	3.96%
African American - Female	9,637,972	1.99%
Asian American - Male	19,746,167	4.08%
Asian American - Female	10,882,395	2.25%
Hispanic American - Male	14,667,205	3.03%
Hispanic American - Female	8,706,931	1.80%
Native American - Male	-	-
Native American - Female	2,185,125	0.45%
Multi-Ethnic>50% - Male	7,815,160	1.62%
Multi-Ethnic>50% - Female	4,204,670	0.87%
Caucasian Female - SLEB	31,875,003	6.59%
Caucasian Male - SLEB	78,590,129	16.26%
Caucasian - Female	28,113,748	5.81%
Multi-Ethnic 50/50	9,091,821	1.88%
Total MWBE/SLEB	244,668,108	50.59%
Caucasian - Male	144,263,487	29.82%
Unknown/Decline	25,320,066	5.23%
Publicly Owned Entity	69,464,535	14.36%
Total	483,716,196	100.00%
% MWBE/SLEB	50.59%	

SUMMARY OF CONSTRUCTION PAYMENTS UP TO \$500,000

7/1/09 - 12/31/16

MWBE/SLEB/SUB	\$	%
African American - Male	716,254	0.62%
African American - Female	1,969,181	1.71%
Asian American - Male	5,199,528	4.51%
Asian American - Female	2,932,936	2.54%
Hispanic American - Male	10,916,556	9.47%
Hispanic American - Female	713,807	0.62%
Native American - Male	-	-
Native American - Female	14,618	0.01%
Multi-Ethnic>50% - Male	746,138	0.65%
Multi-Ethnic>50% - Female	(12,621)	-0.01%
Caucasian Female - SLEB	6,644,772	5.76%
Caucasian Male - SLEB	14,892,737	12.92%
Caucasian - Female	4,951,550	4.30%
Multi-Ethnic 50/50	1,397,449	1.21%
Total MWBE/SLEB	51,082,905	44.31%
Caucasian - Male	26,683,257	23.15%
Unknown/Decline	34,245,169	29.71%
Publicly Owned Entity	3,261,846	2.83%
Total	115,273,177	100.00%
% MWBE/SLEB	44.31%	

**SUMMARY OF ARCHITECTURE & ENGINEERING
PAYMENTS UP TO \$500,000
7/1/09 - 12/31/16**

MWBE/SLEB/SUB	\$	%
African American - Male	405,671	1.82%
African American - Female	-	-
Asian American - Male	2,745,902	12.32%
Asian American - Female	618,407	2.77%
Hispanic American - Male	370,771	1.66%
Hispanic American - Female	15,331	0.07%
Native American - Male	6,753	0.03%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.02%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	3,503,300	15.72%
Caucasian Male - SLEB	2,889,428	12.96%
Caucasian - Female	149,152	0.67%
Multi-Ethnic 50/50	265,869	1.19%
Total MWBE/SLEB	10,975,084	49.23%
Caucasian - Male	6,460,173	28.98%
Unknown/Decline	4,522,684	20.29%
Publicly Owned Entity	333,323	1.50%
Total	22,291,264	100.00%
% MWBE/SLEB	49.23%	

SUMMARY OF PROFESSIONAL SERVICES PAYMENTS UP TO \$500,000 7/1/09 - 12/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	16,554,554	6.77%
African American - Female	13,223,166	5.40%
Asian American - Male	8,015,875	3.28%
Asian American - Female	6,714,645	2.74%
Hispanic American - Male	3,236,339	1.32%
Hispanic American - Female	6,726,804	2.75%
Native American - Male	7,932	-
Native American - Female	1,228,633	0.50%
Multi-Ethnic>50% - Male	3,330,545	1.36%
Multi-Ethnic>50% - Female	969,139	0.40%
Caucasian Female - SLEB	18,392,599	7.52%
Caucasian Male - SLEB	39,896,485	16.30%
Caucasian - Female	22,948,272	9.38%
Multi-Ethnic 50/50	6,796,786	2.78%
Total MWBE/SLEB	148,041,774	60.50%
Caucasian - Male	76,881,620	31.42%
Unknown/Decline	1,667,996	0.68%
Publicly Owned Entity	18,116,147	7.40%
Total	244,707,537	100.00%
% MWBE/SLEB	60.50%	

**SUMMARY OF GOODS AND SERVICES
PAYMENTS UP TO \$500,000
7/1/09 - 12/31/16**

MWBE/SLEB/SUB	\$	%
African American - Male	13,877,469	3.04%
African American - Female	2,379,563	0.52%
Asian American - Male	20,126,330	4.39%
Asian American - Female	10,333,856	2.25%
Hispanic American - Male	9,985,038	2.18%
Hispanic American - Female	7,094,011	1.55%
Native American - Male	214,678	0.05%
Native American - Female	1,532,405	0.33%
Multi-Ethnic>50% - Male	7,872,086	1.72%
Multi-Ethnic>50% - Female	4,875,540	1.06%
Caucasian Female - SLEB	31,172,178	6.80%
Caucasian Male - SLEB	79,331,370	17.30%
Caucasian - Female	19,401,188	4.23%
Multi-Ethnic 50/50	10,472,591	2.29%
Total MWBE/SLEB	218,668,303	47.71%
Caucasian - Male	141,470,201	30.87%
Unknown/Decline	257,176	0.06%
Publicly Owned Entity	97,893,714	21.36%
Total	458,289,394	100.00%
% MWBE/SLEB	47.71%	

PAYMENTS UP TO \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 12/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	31,553,948	3.75%
African American - Female	17,571,910	2.09%
Asian American - Male	36,087,635	4.30%
Asian American - Female	20,599,844	2.45%
Hispanic American - Male	24,508,704	2.92%
Hispanic American - Female	14,549,953	1.73%
Native American - Male	229,363	0.03%
Native American - Female	2,775,656	0.33%
Multi-Ethnic>50% - Male	11,953,269	1.42%
Multi-Ethnic>50% - Female	5,832,058	0.69%
Caucasian Female - SLEB	59,712,849	7.10%
Caucasian Male - SLEB	137,010,020	16.31%
Caucasian - Female	47,450,162	5.65%
Multi-Ethnic 50/50	18,932,695	2.25%
Total MWBE/SLEB	428,768,066	51.02%
Caucasian - Male	251,495,251	29.92%
Unknown/Decline	40,693,025	4.84%
Publicly Owned Entity	119,605,030	14.23%
Total	840,561,372	100.00%
% MWBE/SLEB	51.02%	

CONSTRUCTION OVER \$500,001		
7/1/09 - 12/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	719,411	0.23%
African American - Female	1,750,000	0.55%
Asian American - Male	5,086,100	1.61%
Asian American - Female	15,275,909	4.84%
Hispanic American - Male	18,097,626	5.73%
Hispanic American - Female	1,331,298	0.42%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	588,514	0.19%
Multi-Ethnic>50% - Female	1,920,814	0.61%
Caucasian Female - SLEB	3,243,436	1.03%
Caucasian Male - SLEB	17,036,903	5.39%
Caucasian - Female	12,637,635	4.00%
Multi-Ethnic 50/50	7,314,136	2.32%
Total MWBE/SLEB	85,001,782	26.92%
Caucasian - Male	180,536,689	57.14%
Unknown/Decline	49,798,571	15.75%
Publicly Owned Entity	593,380	0.19%
Total	315,930,422	100.00%
% MWBE/SLEB	26.92%	

ARCHITECTURE & ENGINEERING OVER \$500,001		
7/1/09 - 12/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	2,364,368	13.57%
Asian American - Female	585,605	3.36%
Hispanic American - Male	-	-
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	527,708	3.03%
Caucasian Male - SLEB	-	-
Caucasian - Female	-	-
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	3,477,681	19.96%
Caucasian - Male	5,253,588	30.16%
Unknown/Decline	7,449,037	42.77%
Publicly Owned Entity	1,238,625	7.11%
Total	17,418,931	100.00%
% MWBE/SLEB	19.96%	

PROFESSIONAL SERVICES OVER \$500,001 7/1/09 - 12/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	13,595,571	2.94%
African American - Female	2,527,796	0.55%
Asian American - Male	2,242,501	0.49%
Asian American - Female	4,747,534	1.03%
Hispanic American - Male	3,735,852	0.81%
Hispanic American - Female	8,960,809	1.94%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	(204,639)	-0.04%
Multi-Ethnic>50% - Female	(10,274)	-
Caucasian Female - SLEB	550,000	0.12%
Caucasian Male - SLEB	11,491,198	2.49%
Caucasian - Female	10,998,605	2.38%
Multi-Ethnic 50/50	2,678,296	0.58%
Total MWBE/SLEB	61,313,249	13.29%
Caucasian - Male	57,328,867	12.41%
Unknown/Decline	-	-
Publicly Owned Entity	343,077,465	74.30%
Total	461,719,581	100.00%
% MWBE/SLEB	13.29%	

GOODS AND SERVICES OVER \$500,001		
7/1/09 - 12/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	8,577,607	3.30%
African American - Female	1,514,852	0.58%
Asian American - Male	610,087	0.23%
Asian American - Female	4,195,808	1.62%
Hispanic American - Male	3,739,684	1.44%
Hispanic American - Female	690,952	0.27%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	1,218,535	0.47%
Multi-Ethnic>50% - Female	(72,450)	-0.03%
Caucasian Female - SLEB	23,233,334	8.94%
Caucasian Male - SLEB	25,639,959	9.87%
Caucasian - Female	5,876,502	2.26%
Multi-Ethnic 50/50	4,693,468	1.81%
Total MWBE/SLEB	79,918,338	30.76%
Caucasian - Male	78,375,466	30.17%
Unknown/Decline	-	-
Publicly Owned Entity	101,493,956	39.07%
Total	259,787,760	100.00%
% MWBE/SLEB	30.76%	

PAYMENTS OVER \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 12/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	22,892,589	2.17%
African American - Female	5,792,648	0.55%
Asian American - Male	10,303,056	0.98%
Asian American - Female	24,804,856	2.35%
Hispanic American - Male	25,573,162	2.42%
Hispanic American - Female	10,983,059	1.04%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	1,602,410	0.15%
Multi-Ethnic>50% - Female	1,838,090	0.17%
Caucasian Female - SLEB	27,554,478	2.61%
Caucasian Male - SLEB	54,168,060	5.14%
Caucasian - Female	29,512,742	2.80%
Multi-Ethnic 50/50	14,685,900	1.39%
Total MWBE/SLEB	229,711,050	21.77%
Caucasian - Male	321,494,610	30.48%
Unknown/Decline	57,247,608	5.43%
Publicly Owned Entity	446,403,426	42.32%
Total	1,054,856,694	100.00%
% MWBE/SLEB	21.77%	

SUMMARY OF CONSTRUCTION - ALL PAYMENTS		
7/1/09 - 12/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	1,435,665	0.33%
African American - Female	3,719,181	0.86%
Asian American - Male	10,285,628	2.39%
Asian American - Female	18,208,845	4.24%
Hispanic American - Male	29,014,182	6.73%
Hispanic American - Female	2,045,105	0.47%
Native American - Male	-	-
Native American - Female	14,618	-
Multi-Ethnic>50% - Male	1,334,652	0.31%
Multi-Ethnic>50% - Female	1,908,193	0.44%
Caucasian Female - SLEB	9,888,208	2.29%
Caucasian Male - SLEB	31,929,640	7.40%
Caucasian - Female	17,589,185	4.08%
Multi-Ethnic 50/50	8,711,585	2.02%
Total MWBE/SLEB	136,084,687	31.56%
Caucasian - Male	207,219,946	48.06%
Unknown/Decline	84,043,740	19.49%
Publicly Owned Entity	3,855,226	0.89%
Total	431,203,599	100.00%
% MWBE/SLEB	31.56%	

SUMMARY OF ARCHITECTURE & ENGINEERING - ALL PAYMENTS		
7/1/09 - 12/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	405,671	1.02%
African American - Female	-	-
Asian American - Male	5,110,270	12.88%
Asian American - Female	1,204,012	3.03%
Hispanic American - Male	370,771	0.93%
Hispanic American - Female	15,331	0.04%
Native American - Male	6,753	0.02%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.01%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	4,031,008	10.15%
Caucasian Male - SLEB	2,889,428	7.28%
Caucasian - Female	149,152	0.38%
Multi-Ethnic 50/50	265,869	0.67%
Total MWBE/SLEB	14,452,765	36.41%
Caucasian - Male	11,713,761	29.49%
Unknown/Decline	11,971,721	30.14%
Publicly Owned Entity	1,571,948	3.96%
Total	39,710,195	100.00%
% MWBE/SLEB	36.41%	

SUMMARY OF PROFESSIONAL SERVICES - ALL PAYMENTS		
7/1/09 - 12/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	30,150,125	4.27%
African American - Female	15,750,962	2.23%
Asian American - Male	10,258,376	1.45%
Asian American - Female	11,462,179	1.62%
Hispanic American - Male	6,972,191	0.99%
Hispanic American - Female	15,687,613	2.22%
Native American - Male	7,932	-
Native American - Female	1,228,633	0.17%
Multi-Ethnic>50% - Male	3,125,906	0.44%
Multi-Ethnic>50% - Female	958,865	0.14%
Caucasian Female - SLEB	18,942,599	2.68%
Caucasian Male - SLEB	51,387,683	7.27%
Caucasian - Female	33,946,877	4.81%
Multi-Ethnic 50/50	9,475,082	1.34%
Total MWBE/SLEB	209,355,023	29.63%
Caucasian - Male	134,210,487	19.00%
Unknown/Decline	1,667,996	0.24%
Publicly Owned Entity	361,193,612	51.13%
Total	706,427,118	100.00%
% MWBE/SLEB	29.63%	

SUMMARY OF GOODS AND SERVICES - ALL PAYMENTS		
7/1/09 - 12/31/16		
MWBE/SLEB/SUB	\$	%
African American - Male	22,455,076	3.13%
African American - Female	3,894,415	0.54%
Asian American - Male	20,736,417	2.89%
Asian American - Female	14,529,664	2.02%
Hispanic American - Male	13,724,722	1.91%
Hispanic American - Female	7,784,963	1.08%
Native American - Male	214,678	0.03%
Native American - Female	1,532,405	0.21%
Multi-Ethnic>50% - Male	9,090,621	1.27%
Multi-Ethnic>50% - Female	4,803,090	0.67%
Caucasian Female - SLEB	54,405,512	7.58%
Caucasian Male - SLEB	104,971,329	14.61%
Caucasian - Female	25,277,690	3.52%
Multi-Ethnic 50/50	15,166,059	2.11%
Total MWBE/SLEB	298,586,641	41.57%
Caucasian - Male	219,845,667	30.62%
Unknown/Decline	257,176	0.04%
Publicly Owned Entity	199,387,670	27.77%
Total	718,077,154	100.00%
% MWBE/SLEB	41.57%	

SUMMARY ALL PAYMENTS BY ETHNICITY AND GENDER

7/1/09 - 12/31/16

MWBE/SLEB/SUB	\$	%
African American - Male	54,446,537	2.87%
African American - Female	23,364,558	1.23%
Asian American - Male	46,390,691	2.45%
Asian American - Female	45,404,700	2.40%
Hispanic American - Male	50,081,866	2.64%
Hispanic American - Female	25,533,012	1.35%
Native American - Male	229,363	0.01%
Native American - Female	2,775,656	0.15%
Multi-Ethnic>50% - Male	13,555,679	0.72%
Multi-Ethnic>50% - Female	7,670,148	0.40%
Caucasian Female - SLEB	87,267,327	4.60%
Caucasian Male - SLEB	191,178,080	10.09%
Caucasian - Female	76,962,904	4.06%
Multi-Ethnic 50/50	33,618,595	1.77%
Total MWBE/SLEB	658,479,116	34.74%
Caucasian - Male	572,989,861	30.23%
Unknown/Decline	97,940,633	5.17%
Publicly Owned Entity	566,008,456	29.86%
Total	1,895,418,066	100.00%
% MWBE/SLEB	34.74%	

Payments up to \$500,000
7/1/15 - 6/30/16

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	160.9	100%	28.5	100%	3.7	100%	46.2	100%	82.4	100%
Local	98.1	60.97%								
Non Local	62.8	39.03%								
MWBE/SLEB	74.9	46.55%	7.9	27.76%	2.2	57.98%	26.5	57.41%	38.3	46.44%
African American - Male	4.9	3.02%	0.2	0.70%	0.0	0.00%	3.1	6.71%	1.6	1.89%
African American - Female	4.1	2.56%	0.5	1.62%	0.0	0.00%	3.0	6.40%	0.7	0.84%
Asian American - Male	5.4	3.38%	1.2	4.30%	0.5	12.40%	0.8	1.72%	3.0	3.58%
Asian American - Female	4.8	2.98%	0.7	2.52%	0.0	1.03%	1.6	3.47%	2.4	2.96%
Hispanic American - Male	4.6	2.88%	1.8	6.38%	0.0	0.00%	0.9	2.06%	1.9	2.24%
Hispanic American - Female	3.1	1.95%	0.1	0.38%	0.0	0.25%	1.8	3.85%	1.2	1.50%
Native American - Male	0.1	0.03%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.0	0.05%
Native American - Female	0.1	0.08%	0.0	0.02%	0.0	0.00%	0.0	0.00%	0.1	0.16%
Multi-Ethnic	7.0	4.35%	0.7	2.45%	0.0	0.32%	1.2	2.65%	5.1	6.16%
Caucasian Male - SLEB	21.5	13.36%	1.8	6.18%	0.4	9.84%	6.6	14.18%	12.8	15.55%
Caucasian Female - SLEB	10.0	6.18%	0.7	2.47%	1.2	33.04%	3.4	7.30%	4.6	5.62%
Caucasian - Female	9.3	5.78%	0.2	0.73%	0.0	1.11%	4.2	9.06%	4.9	5.89%
NON MWBE/SLEB										
Caucasian - Male	46.9	29.15%	2.1	7.45%	1.5	40.88%	16.8	36.31%	26.5	32.12%
Unknown/Decline	18.5	11.49%	18.5	64.73%	0.0	0.00%	0.0	0.05%	0.0	0.00%
Publicly Owned Entity	20.6	12.81%	0.0	0.06%	0.0	1.14%	2.9	6.24%	17.7	21.44%

All Payments
7/1/15 - 6/30/16

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	341.0	100%	112.1	100.00%	3.7	100.00%	99.1	100.00%	126.0	100.00%
Local	207.3	60.79%								
Non Local	133.7	39.21%								
MWBE/SLEB	101.3	29.71%	20.3	18.22%	2.2	57.98%	29.2	29.45%	49.6	39.28%
African American - Male	4.9	1.43%	0.2	0.18%	0.0	0.00%	3.1	3.13%	1.6	1.24%
African American - Female	4.1	1.21%	0.5	0.41%	0.0	0.00%	3.0	2.99%	0.7	0.55%
Asian American - Male	5.4	1.59%	1.2	1.09%	0.5	12.40%	0.8	0.80%	3.0	2.34%
Asian American - Female	5.9	1.73%	0.7	0.64%	0.0	1.03%	1.6	1.62%	3.5	2.80%
Hispanic American - Male	6.9	2.00%	3.2	2.88%	0.0	0.00%	1.0	0.96%	2.7	2.10%
Hispanic American - Female	4.6	1.34%	0.1	0.10%	0.0	0.25%	3.2	3.26%	1.2	0.98%
Native American - Male	0.1	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.0	0.03%
Native American - Female	0.1	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.10%
Multi-Ethnic	14.6	4.28%	7.1	6.33%	0.0	0.32%	2.4	2.44%	5.1	4.03%
Caucasian Male - SLEB	30.5	8.93%	5.0	4.47%	0.4	9.84%	6.6	6.61%	18.5	14.69%
Caucasian Female - SLEB	14.2	4.16%	1.3	1.16%	1.2	33.04%	3.4	3.41%	8.3	6.56%
Caucasian - Female	10.0	2.97%	1.0	0.94%	0.0	1.11%	4.2	4.23%	4.9	3.85%
NON MWBE/SLEB										
Caucasian - Male	97.3	28.55%	43.3	38.64%	1.5	40.88%	20.0	20.22%	32.4	25.75%
Unknown/Decline	48.4	14.19%	48.4	43.13%	0.0	0.00%	0.0	0.02%	0.0	0.00%
Publicly Owned Entity	94.0	27.56%	0.0	0.02%	0.0	1.14%	49.9	50.32%	44.1	34.97%

All Payments by Quarter - FY 15/16					
	Q1	Q2	Q3	Q4	SUM OF QUARTERS
African American - Male	1,251,154	1,131,995	1,471,345	1,008,573	4,863,067
African American - Female	996,666	633,719	911,004	1,572,700	4,114,089
Asian American - Male	1,636,980	1,011,914	1,461,190	1,324,532	5,434,616
Asian American - Female	1,144,610	1,265,750	1,540,052	1,939,006	5,889,418
Hispanic American - Male	1,351,902	3,015,823	1,465,312	998,973	6,832,010
Hispanic American - Female	1,179,967	719,228	1,175,556	1,504,073	4,578,824
Native American - Male	4,092	11,507	28,126	3,059	46,784
Native American - Female	-	2,796	55,903	75,946	134,645
Multi-Ethnic	5,114,619	6,021,738	369,686	3,093,894	14,599,937
Caucasian Female - SLEB	2,901,473	3,348,768	4,099,797	3,601,481	13,951,519
Caucasian Male - SLEB	6,783,986	7,645,183	8,171,406	7,796,226	30,396,801
Caucasian - Female	3,031,574	2,437,343	2,063,312	2,828,957	10,361,186
Total MWBE/SLEB	25,397,025	27,245,764	22,812,689	25,747,420	101,202,898
Caucasian - Male	36,712,792	12,878,364	26,117,729	21,679,560	97,388,445
Unknown/Decline	3,251,061	24,400,544	9,857,100	10,887,873	48,396,578
Publicly Owned Entity	19,409,676	36,184,334	22,151,345	16,242,159	93,987,514
Total by Category/Quarter	84,770,554	100,709,006	80,938,863	74,557,012	340,975,435

Construction Payments by Quarter - FY 15/16
7/1/15 - 6/30/16

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	74,859	125,509	-	-	200,368	
African American - Female	17,776	-	7,999	435,503	461,278	
Asian American - Male	557,106	334,327	168,919	166,289	1,226,641	
Asian American - Female	-	160,226	54,876	504,600	719,702	
Hispanic American - Male	403,056	1,710,673	805,036	316,155	3,234,920	
Hispanic American - Female	19,000	(148,580)	197,600	40,056	108,076	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	3,311	1,981	5,292	
Multi-Ethnic	3,831,284	4,275,210	(2,219,728)	1,212,789	7,099,555	
Caucasian Female - SLEB	142,131	270,746	789,668	103,498	1,306,043	
Caucasian Male - SLEB	181,313	1,136,165	1,473,747	2,225,643	5,016,868	
Caucasian - Female	1,013,682	155,152	(118,835)	3,542	1,053,541	
Total MWBE/SLEB	6,240,207	8,019,428	1,162,593	5,010,056	20,432,284	
Caucasian - Male	20,789,898	422,767	13,773,566	8,355,910	43,342,141	
Unknown/Decline	3,230,252	24,400,544	9,857,100	10,885,823	48,373,719	
Publicly Owned Entity	10,637	124	632	5,536	16,929	
Total by Category/Quarter	30,270,995	32,842,863	24,793,891	24,257,325	112,165,074	

Architecture & Engineering by Quarter - FY 15/16

7/1/15 - 6/30/16

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	-	-	-	-	-	
African American - Female	-	-	-	-	-	
Asian American - Male	94,047	73,573	129,408	163,789	460,817	
Asian American - Female	1,951	-	22,433	13,835	38,219	
Hispanic American - Male	-	-	-	-	-	
Hispanic American - Female	-	-	-	9,131	9,131	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	5,635	-	3,877	2,562	12,074	
Caucasian Female - SLEB	149,690	394,337	232,918	451,088	1,228,033	
Caucasian Male - SLEB	66,060	112,884	136,702	49,960	365,606	
Caucasian - Female	-	33,456	14,250	(6,450)	41,256	
Total MWBE/SLEB	317,382	614,250	539,588	683,915	2,155,135	
Caucasian - Male	353,375	951,333	83,695	130,980	1,519,383	
Unknown/Decline	-	-	-	-	-	
Publicly Owned Entity	28,455	3,282	5,026	5,667	42,430	
Total by Category/Quarter	699,212	1,568,865	628,309	820,562	3,716,948	

Professional Services by Quarter - FY 15/16
7/1/15 - 6/30/16

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	745,804	695,149	886,000	774,220	3,101,173	
African American - Female	825,965	475,807	741,445	915,605	2,958,822	
Asian American - Male	48,566	136,034	434,536	177,633	796,769	
Asian American - Female	296,208	321,848	447,557	537,338	1,602,951	
Hispanic American - Male	131,056	297,528	169,894	353,742	952,220	
Hispanic American - Female	873,994	536,287	704,455	1,113,387	3,228,123	
Native American - Male	-	-	3,258	3,059	6,317	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	129,821	318,032	1,379,060	587,406	2,414,319	
Caucasian Female - SLEB	747,836	507,579	969,184	1,152,497	3,377,096	
Caucasian Male - SLEB	1,813,771	1,365,541	1,164,331	2,212,653	6,556,296	
Caucasian - Female	878,528	835,068	1,355,790	1,122,318	4,191,704	
Total MWBE/SLEB	6,491,547	5,488,873	8,255,510	8,949,858	29,185,788	
Caucasian - Male	5,014,739	4,456,429	5,526,124	5,040,998	20,038,290	
Unknown/Decline	18,806	-	-	2,050	20,856	
Publicly Owned Entity	11,748,901	16,439,586	12,705,242	8,979,490	49,873,219	
Total by Category/Quarter	23,273,992	26,384,888	26,486,876	22,972,396	99,118,152	

Goods & Services by Quarter - FY 15/16

7/1/15 - 6/30/16

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	430,491	311,337	585,345	234,353	1,561,526	
African American - Female	152,926	157,912	161,560	221,592	693,990	
Asian American - Male	937,262	467,980	728,327	816,821	2,950,390	
Asian American - Female	846,452	783,676	1,015,186	883,233	3,528,547	
Hispanic American - Male	817,790	1,007,622	490,382	329,076	2,644,870	
Hispanic American - Female	286,973	331,521	273,501	341,499	1,233,494	
Native American - Male	4,092	11,507	24,868	-	40,467	
Native American - Female	-	2,796	52,592	73,965	129,353	
Multi-Ethnic	1,147,880	1,428,496	1,206,477	1,291,137	5,073,990	
Caucasian Female - SLEB	1,861,816	2,176,106	2,108,027	2,117,164	8,263,113	
Caucasian Male - SLEB	4,722,842	5,030,593	5,396,626	3,355,946	18,506,007	
Caucasian - Female	1,139,364	1,413,667	812,107	1,486,781	4,851,919	
Total MWBE/SLEB	12,347,888	13,123,213	12,854,998	11,151,567	49,477,666	
Caucasian - Male	10,554,779	7,047,835	6,734,344	8,103,696	32,440,654	
Unknown/Decline	2,003	-	-	-	2,003	
Publicly Owned Entity	7,621,684	19,741,342	9,440,445	7,251,466	44,054,937	
Total by Category/Quarter	30,526,354	39,912,390	29,029,787	26,506,729	125,975,260	

2nd Quarter Payments up to \$500,000 - FY 16/17
10/1/16 - 12/31/16

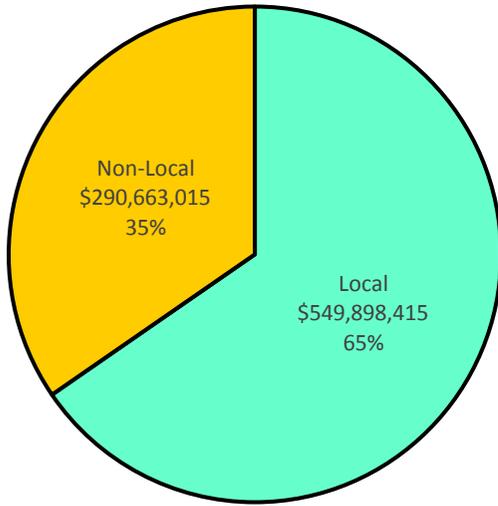
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	34.0	100%	5.0	100%	1.2	100%	10.3	100%	17.5	100%
Local	21.7	63.96%	3.2	64.25%	0.8	69.83%	6.4	62.14%	11.3	64.53%
Non Local	12.3	36.04%	1.8	35.75%	0.4	30.17%	3.9	37.86%	6.2	35.47%
MWBE/SLEB	17.2	50.26%	2.4	46.18%	0.8	66.94%	5.5	53.07%	8.5	48.59%
African American - Male	1.3	3.79%	0.0	0.00%	0.0	0.00%	0.8	7.67%	0.5	2.88%
African American - Female	0.9	2.70%	0.1	2.35%	0.0	0.00%	0.7	6.89%	0.1	0.53%
Asian American - Male	1.0	2.75%	0.2	3.08%	0.0	3.25%	0.2	1.66%	0.6	3.27%
Asian American - Female	1.1	3.11%	0.2	3.18%	0.0	0.00%	0.2	2.10%	0.7	3.91%
Hispanic American - Male	1.1	3.03%	0.2	3.23%	0.0	0.00%	0.2	1.63%	0.7	4.02%
Hispanic American - Female	0.7	2.07%	0.0	0.15%	0.0	0.00%	0.2	2.17%	0.5	2.71%
Native American - Male	0.0	0.12%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.0	0.23%
Native American - Female	0.0	0.11%	0.0	0.11%	0.0	0.00%	0.0	0.00%	0.0	0.19%
Multi-Ethnic	2.2	6.58%	0.6	12.26%	0.1	9.69%	0.3	2.42%	1.2	7.13%
Caucasian Male - SLEB	5.2	15.14%	0.9	17.45%	0.3	21.82%	1.3	12.88%	2.7	15.31%
Caucasian Female - SLEB	1.7	5.00%	0.0	0.52%	0.4	32.18%	0.6	5.70%	0.7	3.94%
Caucasian - Female	2.0	5.86%	0.2	3.85%	0.0	0.00%	1.0	9.94%	0.8	4.47%
NON MWBE/SLEB										
Caucasian - Male	11.9	35.20%	1.8	36.83%	0.4	32.08%	3.9	37.99%	5.8	33.31%
Unknown/Decline	0.8	2.49%	0.8	16.84%	0.0	0.00%	0.0	0.00%	0.0	0.00%
Publicly Owned Entity	4.1	12.05%	0.0	0.15%	0.0	0.98%	0.9	8.94%	3.2	18.10%

2nd Quarter All Payments - FY 16/17
10/1/16 - 12/31/16

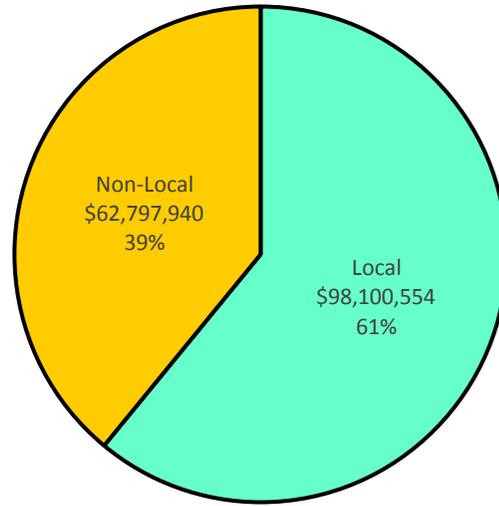
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	65.5	100.00%	15.0	100.00%	1.2	100.00%	23.3	100.00%	26.0	100.00%
Local	37.7	57.47%	10.6	70.46%	0.8	69.83%	10.8	46.27%	15.5	59.41%
Non Local	27.8	42.53%	4.4	29.54%	0.4	30.17%	12.5	53.73%	10.5	40.59%
MWBE/SLEB	28.4	43.25%	9.9	65.40%	0.8	66.94%	6.3	27.15%	11.4	43.72%
African American - Male	1.3	1.96%	0.0	0.00%	0.0	0.00%	0.8	3.37%	0.5	1.93%
African American - Female	0.9	1.39%	0.1	0.78%	0.0	0.00%	0.7	3.02%	0.1	0.36%
Asian American - Male	1.2	1.78%	0.4	2.56%	0.0	3.25%	0.2	0.73%	0.6	2.19%
Asian American - Female	1.1	1.61%	0.2	1.06%	0.0	0.00%	0.2	0.92%	0.7	2.62%
Hispanic American - Male	6.1	9.21%	5.2	34.37%	0.0	0.00%	0.2	0.72%	0.7	2.69%
Hispanic American - Female	1.6	2.44%	0.0	0.07%	0.0	0.00%	1.1	4.81%	0.5	1.82%
Native American - Male	0.0	0.06%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.16%
Native American - Female	0.0	0.06%	0.0	0.03%	0.0	0.00%	0.0	0.00%	0.0	0.13%
Multi-Ethnic	2.7	4.28%	1.2	7.97%	0.1	9.69%	0.2	1.06%	1.2	4.78%
Caucasian Male - SLEB	8.7	13.18%	2.6	17.11%	0.3	21.82%	1.3	5.66%	4.5	17.21%
Caucasian Female - SLEB	2.8	4.25%	0.0	0.17%	0.4	32.18%	0.6	2.50%	1.8	6.84%
Caucasian - Female	2.0	3.03%	0.2	1.28%	0.0	0.00%	1.0	4.36%	0.8	2.99%
NON MWBE/SLEB										
Caucasian - Male	23.2	35.51%	4.3	28.95%	0.4	32.08%	11.3	48.57%	7.2	27.76%
Unknown/Decline	0.8	1.29%	0.8	5.60%	0.0	0.00%	0.0	0.00%	0.0	0.00%
Publicly Owned Entity	13.1	19.95%	0.0	0.05%	0.0	0.98%	5.7	24.28%	7.4	28.52%

Local Utilization - Payment up to \$500K

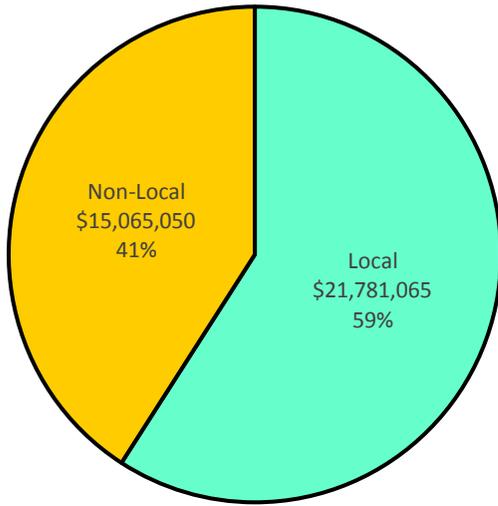
7/1/09 -12/31/16
up to \$500K



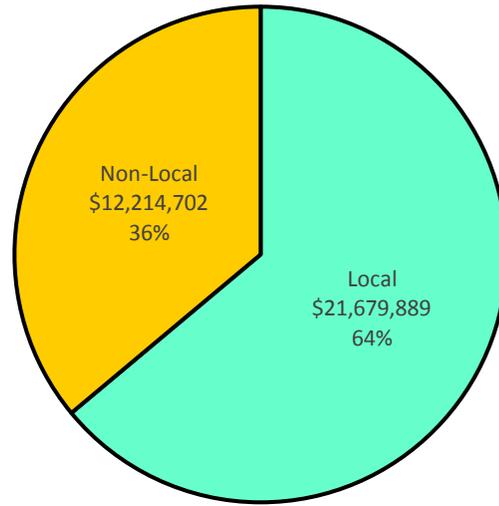
FY 15/16
up to \$500K



FY 16/17 Q1
up to \$500K

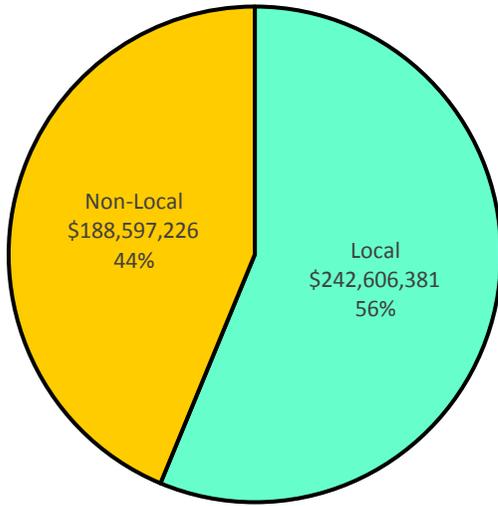


FY 16/17 Q2
up to \$500K

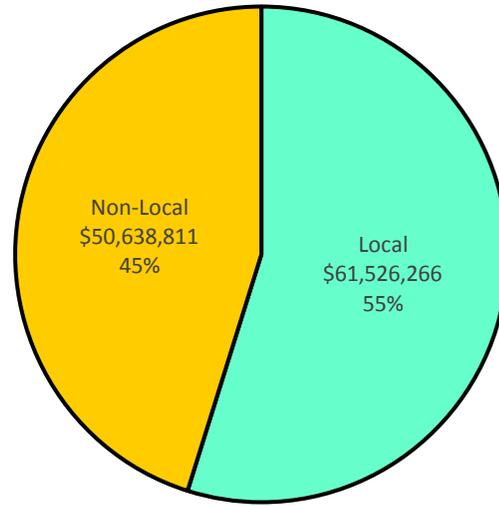


Local Utilization - All Construction Payments

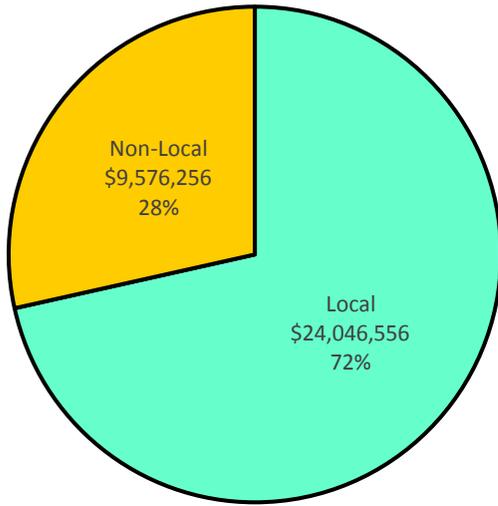
7/1/09 - 12/31/16
Construction



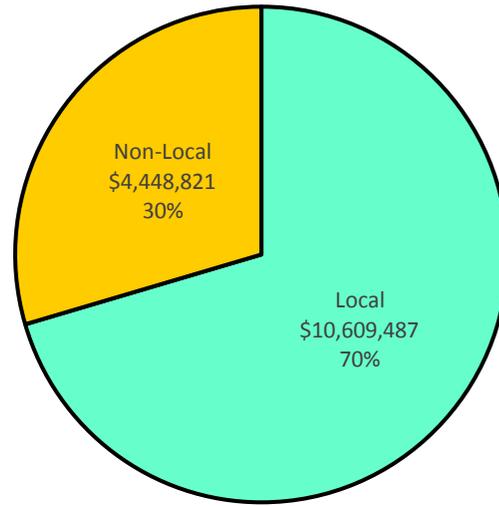
FY 15/16
Construction



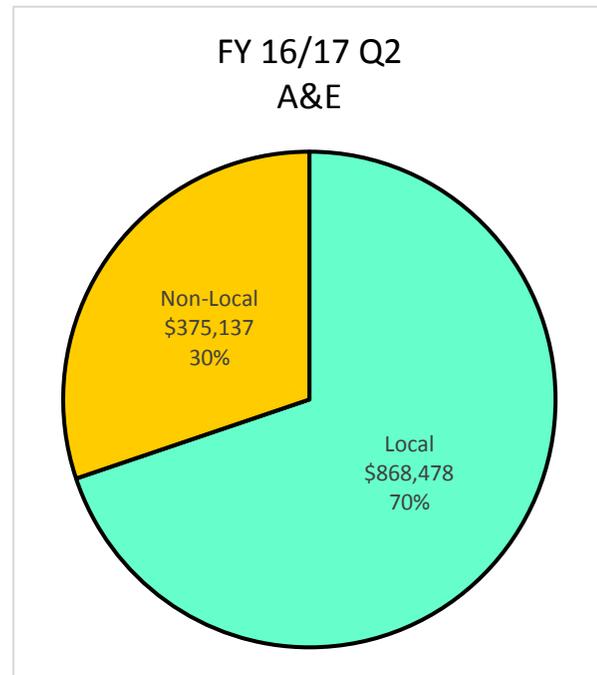
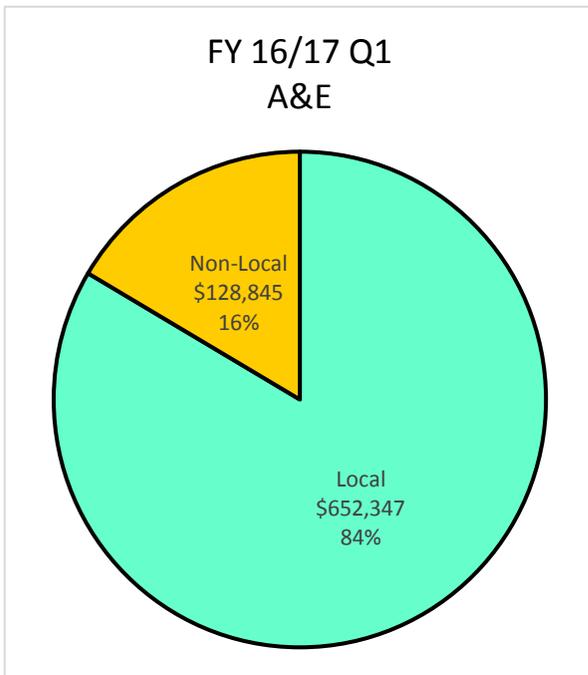
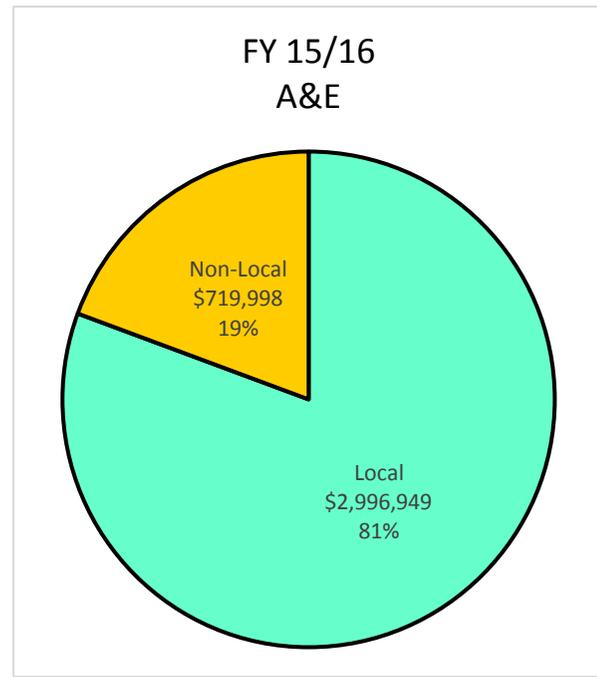
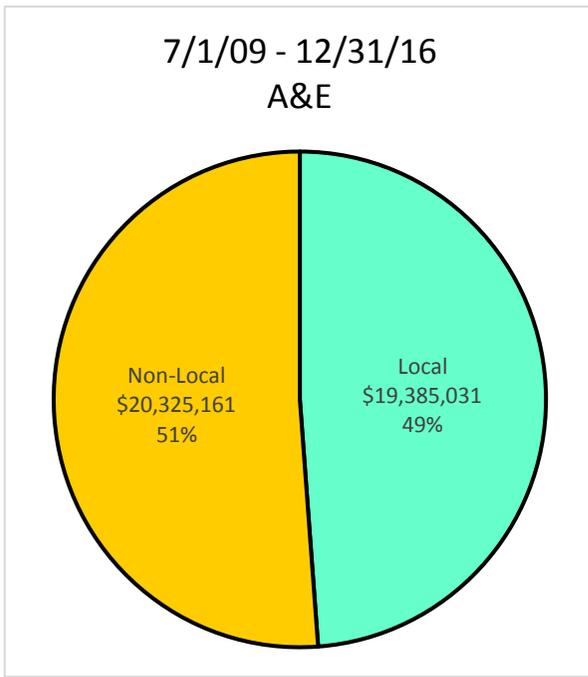
FY 16/17 Q1
Construction



FY 16/17 Q2
Construction

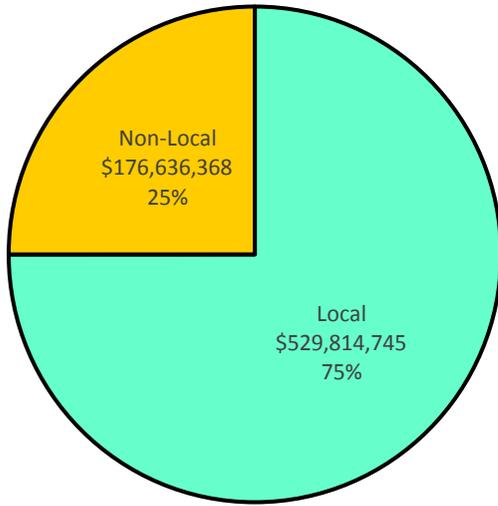


Local Utilization - All Architecture and Engineering Payments

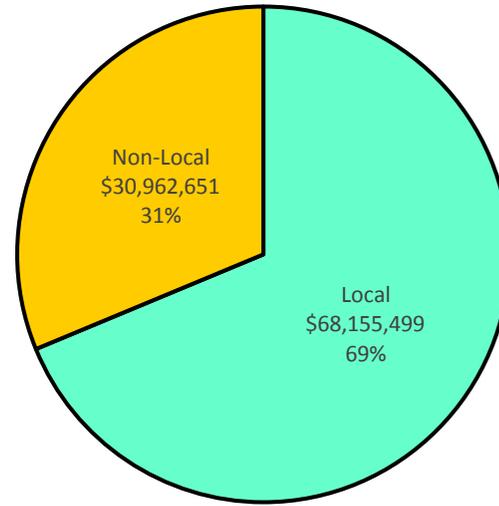


Local Utilization - All Professional Services Payments

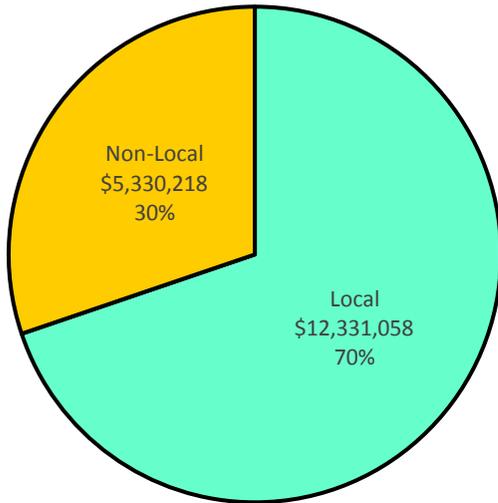
7/1/09 - 12/31/16
Professional Services



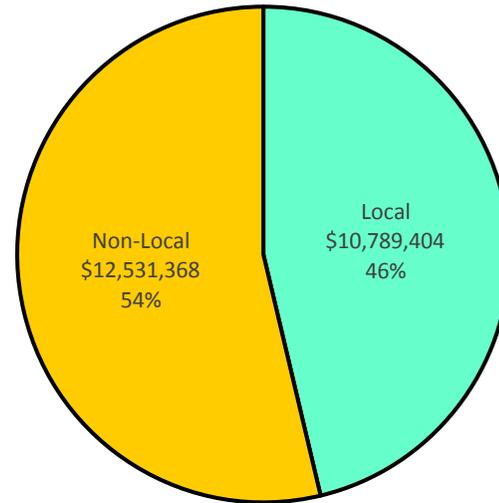
FY 15/16
Professional Services



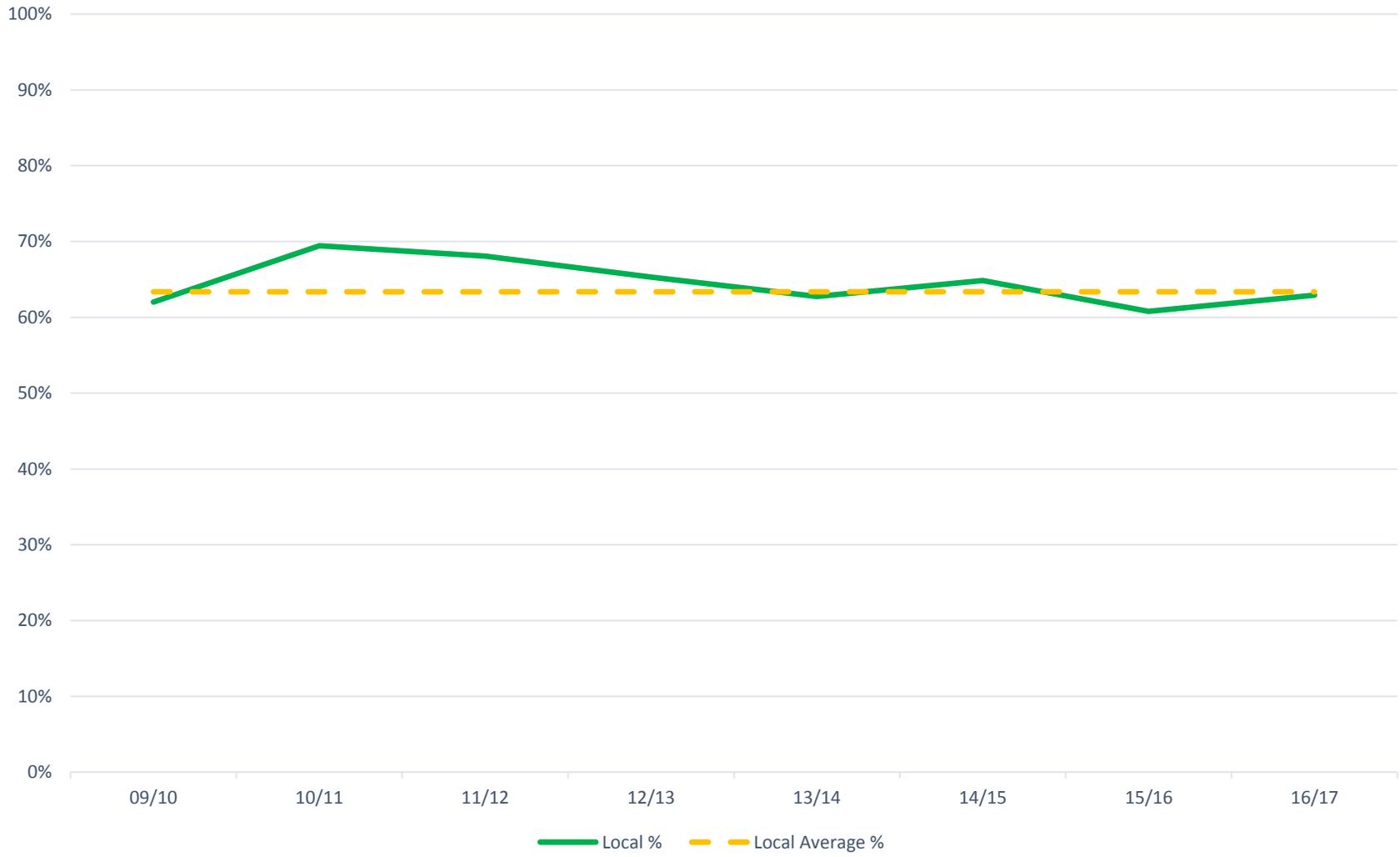
FY 16/17 Q1
Professional Services

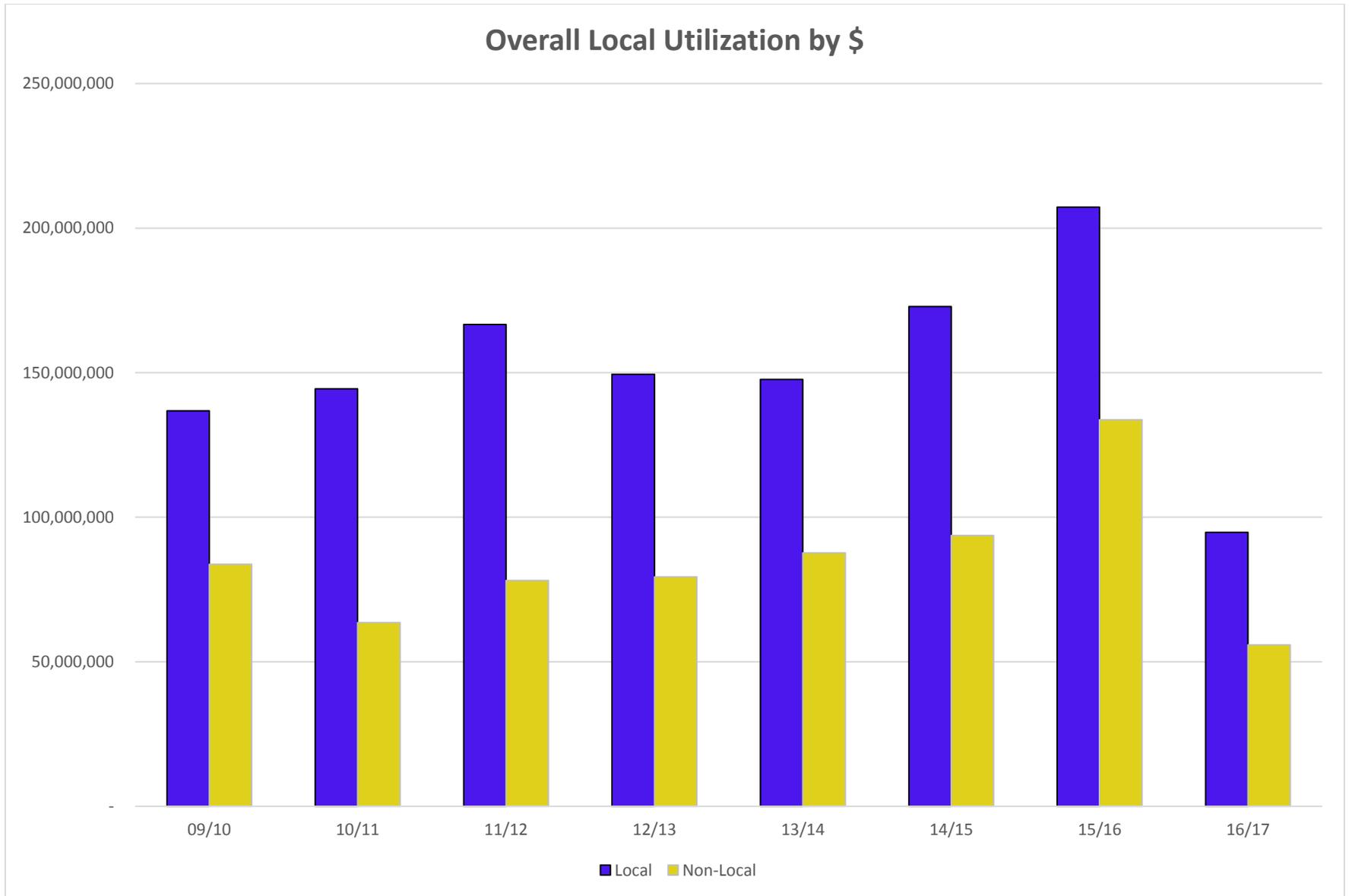


FY 16/17 Q2
Professional Services



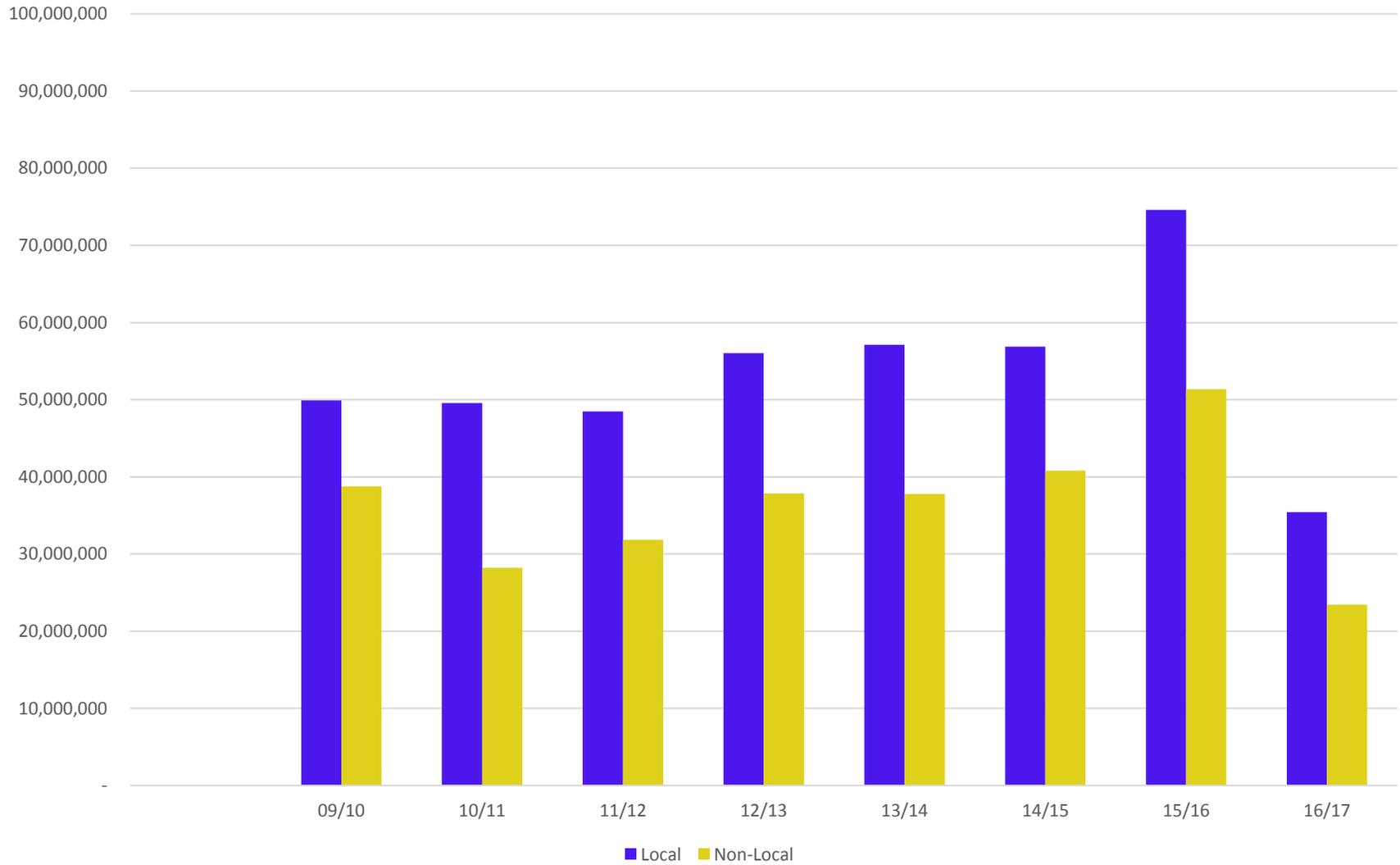
Overall Local Utilization by %





F2 – 7/1/09 - 12/31/16 - Cumulative Local Utilization by Category

Overall Local Utilization - Goods & Services by \$

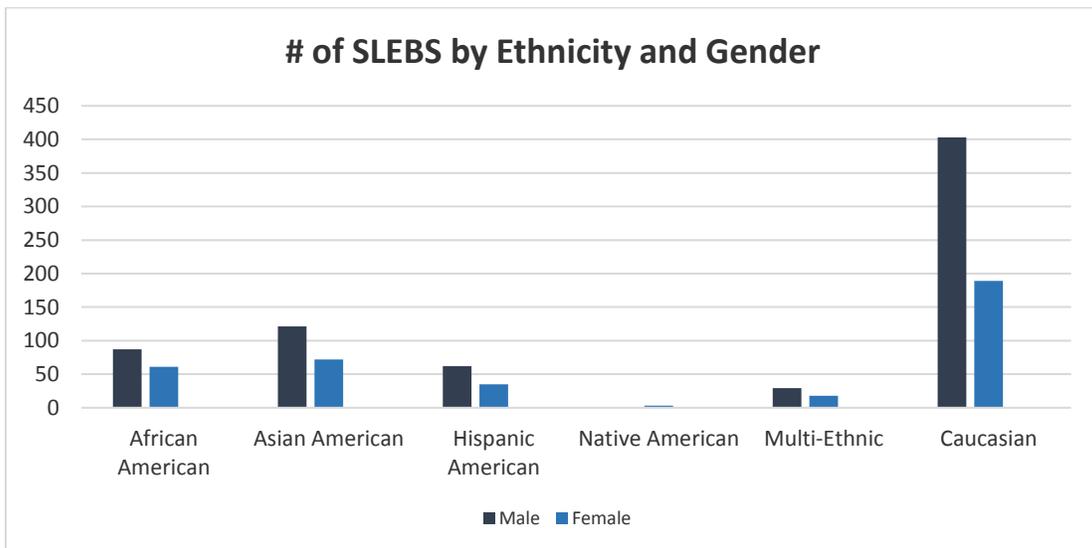
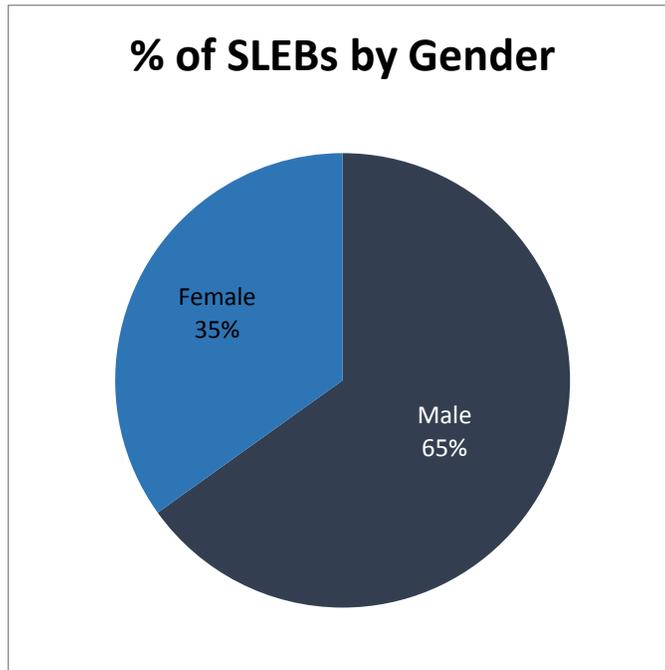


Supplier Pool - Active February 8, 2017

Ethnicity	SLEB #	Local Suppliers Non-SLEB #	Non-Local Suppliers #	Total #
African American	147	969	287	1,403
Asian American	186	773	345	1,304
Hispanic American	97	661	257	1,015
Native American	4	17	19	40
Multi-ethnic	46	374	287	707
Caucasian	586	-	-	586
Total MBE/SLEB	1,066	2,794	1,195	5,055
Caucasian	-	2,807	3,254	6,061
Unknown/Decline	-	188	396	584
Public Owned Entity	-	150	338	488
Total Other	0	3,145	3,988	7,133
TOTAL SUPPLIERS	1,066	5,939	5,183	12,188

SLEB Breakdown by Ethnicity and Gender

February 8, 2017



SLEBs Payments

