



ALAMEDA COUNTY
AUDITOR-CONTROLLER AGENCY
STEVE MANNING
AUDITOR-CONTROLLER/CLERK-RECORDER

TO: Nate Miley, Board of Supervisors, Chair, Procurement and Contracting Policy Committee
Scott Haggerty, Board of Supervisors, Procurement and Contracting Policy Committee

FROM: Steve Manning, Auditor-Controller *Melissa Wilk for*

DATE: October 8, 2018

SUBJECT: PROCUREMENT UPDATE

Attached is an updated progress report on County Procurement. The information presented in this report is based on payments made to contractors. The summary chart of all payments up to \$500,000 for the period July 1, 2009 through September 30, 2018 is shown on Page A1 and includes:

- Total payments up to \$500,000 were \$1.1B
- \$705.6M was paid to local contractors which equals 64.24% of total dollars up to \$500,000
- \$552.6M was paid to MWBE/SLEB contractors which equals 50.32% of total dollars up to \$500,000
- Payments to MWBE/SLEB contractors by category were:
 - Construction: \$56.7M which equals 38.85% of Construction dollars
 - Architecture & Engineering: \$16.5M which equals 52.78% of Architecture & Engineering dollars
 - Professional Services: \$200.5M which equals 61.12% of Professional Services dollars
 - Goods & Services: \$278.9M which equals 47.03% of Goods & Services dollars

Also included in this report are all payments to contractors including amounts over \$500,000. This data is presented in the summary on Page A2 for the period July 1, 2009 through September 30, 2018 and includes:

- Total payments were \$2.4B
- \$1.5B was paid to local contractors which equals 60.79% of total dollars
- \$841.9M was paid to MWBE/SLEB contractors which equals 35.29% of total dollars

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- Payments to MWBE/SLEB contractors by category were:

Construction: \$166.4M which is 32.41% of Construction dollars

Architecture & Engineering: \$19.9M which is 36.66% of Architecture & Engineering dollars

Professional Services: \$261.8M which is 29.64% of Professional Services dollars

Goods & Services: \$393.8M which is 42.13% of Goods & Services dollars

This report in its entirety is available on our website at <http://www.acgov.org/auditor/sleb/documents.htm>.

Attachments

Payments up to \$500,000											
7/1/09 - 9/30/18											
\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		1098.3	100.00%	146.0	100.00%	31.2	100.00%	328.0	100.00%	593.1	100.00%
Local		705.6	64.24%								
Non Local		392.7	35.76%								
MWBE/SLEB		552.6	50.32%	56.7	38.85%	16.5	52.78%	200.5	61.12%	278.9	47.03%
	African American - Male	38.9	3.54%	1.0	0.68%	0.4	1.30%	21.2	6.46%	16.3	2.76%
	African American - Female	22.8	2.08%	2.9	1.99%	0.0	0.00%	16.6	5.07%	3.3	0.56%
	Asian American - Male	45.9	4.18%	5.9	4.07%	3.1	9.96%	10.1	3.06%	26.8	4.52%
	Asian American - Female	28.6	2.62%	3.0	2.11%	1.2	3.73%	10.8	3.28%	13.6	2.29%
	Hispanic American - Male	31.2	2.83%	12.8	8.76%	0.4	1.21%	4.8	1.45%	13.2	2.23%
	Hispanic American - Female	18.6	1.69%	1.1	0.73%	0.0	0.05%	8.5	2.61%	9.0	1.51%
	Native American - Male	0.3	0.03%	0.0	0.00%	0.0	0.02%	0.0	0.01%	0.3	0.04%
	Native American - Female	3.0	0.28%	0.1	0.04%	0.0	0.00%	1.2	0.37%	1.7	0.30%
	Multi-Ethnic	47.1	4.28%	-1.0	-0.69%	0.6	1.69%	14.9	4.56%	32.6	5.50%
	Caucasian Male - SLEB	176.0	16.03%	17.5	12.02%	5.3	17.11%	54.0	16.45%	99.2	16.72%
	Caucasian Female - SLEB	76.7	6.98%	7.9	5.39%	5.3	17.02%	26.1	7.95%	37.4	6.31%
	Caucasian - Female	63.5	5.78%	5.5	3.75%	0.2	0.69%	32.3	9.85%	25.5	4.29%
	NON MWBE/SLEB										
	Caucasian - Male	339.7	30.93%	38.5	26.35%	9.8	31.52%	102.7	31.30%	188.7	31.82%
	Unknown/Decline	54.3	4.94%	47.2	32.33%	4.5	14.49%	2.1	0.65%	0.5	0.07%
	Publicly Owned Entity	151.7	13.81%	3.6	2.47%	0.4	1.21%	22.7	6.93%	125.0	21.08%

**All Payments
7/1/09 - 9/30/18**

\$ in millions											
	Payments		Construction		A & E		Prof Services		Goods & Services		
	\$	%	\$	%	\$	%	\$	%	\$	%	
Total	2,386.3	100.00%	513.4	100.00%	54.4	100.00%	883.3	100.00%	935.2	100.00%	
Local	1,450.7	60.79%									
Non Local	935.6	39.21%									
MWBE/SLEB	841.9	35.29%	166.4	32.41%	19.9	36.66%	261.8	29.64%	393.8	42.13%	
	African American - Male	61.8	2.59%	1.7	0.33%	0.4	0.75%	34.8	3.94%	24.9	2.67%
	African American - Female	28.6	1.20%	4.7	0.91%	0.0	0.00%	19.1	2.17%	4.8	0.52%
	Asian American - Male	57.5	2.41%	12.3	2.39%	5.5	10.05%	12.3	1.39%	27.4	2.93%
	Asian American - Female	56.1	2.35%	18.3	3.58%	1.8	3.22%	15.6	1.76%	20.4	2.19%
	Hispanic American - Male	73.4	3.07%	41.1	8.01%	0.4	0.69%	8.5	0.96%	23.4	2.50%
	Hispanic American - Female	29.6	1.24%	2.4	0.47%	0.0	0.03%	17.5	1.98%	9.7	1.03%
	Native American - Male	0.3	0.01%	0.0	0.00%	0.0	0.01%	0.0	0.00%	0.3	0.03%
	Native American - Female	3.1	0.13%	0.1	0.01%	0.0	0.00%	1.2	0.14%	1.8	0.19%
	Multi-Ethnic	74.5	3.13%	15.8	3.08%	0.5	0.97%	17.4	1.98%	40.8	4.36%
	Caucasian Male - SLEB	246.2	10.32%	39.7	7.72%	5.3	9.81%	65.5	7.41%	135.7	14.52%
	Caucasian Female - SLEB	112.6	4.72%	11.1	2.17%	5.8	10.73%	26.6	3.01%	69.1	7.39%
	Caucasian - Female	98.2	4.12%	19.2	3.74%	0.2	0.40%	43.3	4.90%	35.5	3.80%
NON MWBE/SLEB											
	Caucasian - Male	780.2	32.69%	235.7	45.91%	20.9	38.37%	243.0	27.51%	280.6	30.00%
	Unknown/Decline	116.8	4.89%	102.3	19.92%	12.0	22.00%	2.1	0.24%	0.4	0.03%
	Publicly Owned Entity	647.4	27.13%	9.0	1.76%	1.6	2.97%	376.4	42.61%	260.4	27.84%

CONSTRUCTION PAYMENTS - UNDER \$25,000		
7/1/09 - 9/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	128,113	3.35%
African American - Female	120,556	3.15%
Asian American - Male	156,015	4.07%
Asian American - Female	231,043	6.03%
Hispanic American - Male	584,027	15.25%
Hispanic American - Female	16,840	0.44%
Native American - Male	-	-
Native American - Female	56,465	1.47%
Multi-Ethnic>50% - Male	(30,699)	-0.80%
Multi-Ethnic>50% - Female	(30,802)	-0.80%
Caucasian Female - SLEB	489,475	12.78%
Caucasian Male - SLEB	1,362,311	35.57%
Caucasian - Female	119,068	3.11%
Multi-Ethnic 50/50	(4,470,543)	-116.72%
Total MWBE/SLEB	(1,268,131)	-33.10%
Caucasian - Male	934,570	24.40%
Unknown/Decline	4,045,864	105.63%
Publicly Owned Entity	117,755	3.07%
Total	3,830,058	100.00%
% MWBE/SLEB	-33.10%	

ARCHITECTURE & ENGINEERING PAYMENTS - UNDER \$25,000		
7/1/09 - 9/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	19,980	0.72%
African American - Female	-	-
Asian American - Male	316,111	11.44%
Asian American - Female	145,289	5.26%
Hispanic American - Male	73,671	2.67%
Hispanic American - Female	15,331	0.56%
Native American - Male	6,753	0.24%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.16%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	169,729	6.14%
Caucasian Male - SLEB	698,104	25.26%
Caucasian - Female	41,583	1.51%
Multi-Ethnic 50/50	208,250	7.54%
Total MWBE/SLEB	1,699,301	61.50%
Caucasian - Male	810,193	29.32%
Unknown/Decline	165,161	5.98%
Publicly Owned Entity	88,473	3.20%
Total	2,763,128	100.00%
% MWBE/SLEB	61.50%	

PROFESSIONAL SERVICES - UNDER \$25,000 7/1/09 - 9/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	1,941,472	5.65%
African American - Female	1,797,370	5.23%
Asian American - Male	1,251,536	3.65%
Asian American - Female	1,281,571	3.73%
Hispanic American - Male	632,984	1.84%
Hispanic American - Female	1,401,520	4.08%
Native American - Male	20,818	0.06%
Native American - Female	-	-
Multi-Ethnic>50% - Male	496,266	1.45%
Multi-Ethnic>50% - Female	224,018	0.65%
Caucasian Female - SLEB	3,282,675	9.56%
Caucasian Male - SLEB	5,586,909	16.27%
Caucasian - Female	4,040,739	11.77%
Multi-Ethnic 50/50	740,124	2.16%
Total MWBE/SLEB	22,698,002	66.10%
Caucasian - Male	9,787,066	28.50%
Unknown/Decline	253,731	0.74%
Publicly Owned Entity	1,596,853	4.66%
Total	34,335,652	100.00%
% MWBE/SLEB	66.10%	

GOODS & SERVICES - UNDER \$25,000		
7/1/09 - 9/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	2,847,464	2.58%
African American - Female	1,285,594	1.17%
Asian American - Male	6,224,100	5.65%
Asian American - Female	2,316,568	2.10%
Hispanic American - Male	2,779,376	2.52%
Hispanic American - Female	1,506,950	1.37%
Native American - Male	150,197	0.14%
Native American - Female	350,075	0.32%
Multi-Ethnic>50% - Male	2,049,133	1.86%
Multi-Ethnic>50% - Female	663,456	0.60%
Caucasian Female - SLEB	5,381,379	4.89%
Caucasian Male - SLEB	14,634,227	13.29%
Caucasian - Female	6,190,652	5.62%
Multi-Ethnic 50/50	3,687,349	3.35%
Total MWBE/SLEB	50,066,520	45.46%
Caucasian - Male	42,308,100	38.41%
Unknown/Decline	13,705	0.01%
Publicly Owned Entity	17,751,929	16.12%
Total	110,140,254	100.00%
% MWBE/SLEB	45.46%	

PAYMENTS UNDER \$25,000 BY ETHNICITY AND GENDER 7/1/09 - 9/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	4,937,029	3.27%
African American - Female	3,203,520	2.12%
Asian American - Male	7,947,762	5.26%
Asian American - Female	3,974,471	2.63%
Hispanic American - Male	4,070,058	2.69%
Hispanic American - Female	2,940,641	1.95%
Native American - Male	177,768	0.12%
Native American - Female	406,540	0.27%
Multi-Ethnic>50% - Male	2,519,200	1.67%
Multi-Ethnic>50% - Female	856,672	0.57%
Caucasian Female - SLEB	9,323,258	6.17%
Caucasian Male - SLEB	22,281,551	14.75%
Caucasian - Female	10,392,042	6.88%
Multi-Ethnic 50/50	165,180	0.11%
Total MWBE/SLEB	73,195,692	48.46%
Caucasian - Male	53,839,929	35.64%
Unknown/Decline	4,478,461	2.96%
Publicly Owned Entity	19,555,010	12.94%
Total	151,069,092	100.00%
% MWBE/SLEB	48.46%	

CONSTRUCTION - \$25,0001 - \$100,000		
7/1/09 - 9/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	410,613	1.33%
African American - Female	488,670	1.59%
Asian American - Male	1,074,168	3.49%
Asian American - Female	652,592	2.12%
Hispanic American - Male	3,233,824	10.51%
Hispanic American - Female	681,411	2.21%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	114,566	0.37%
Multi-Ethnic>50% - Female	83,911	0.27%
Caucasian Female - SLEB	1,343,901	4.37%
Caucasian Male - SLEB	4,386,250	14.26%
Caucasian - Female	681,499	2.21%
Multi-Ethnic 50/50	622,001	2.02%
Total MWBE/SLEB	13,773,406	44.75%
Caucasian - Male	3,492,231	11.35%
Unknown/Decline	13,321,186	43.29%
Publicly Owned Entity	187,637	0.61%
Total	30,774,460	100.00%
% MWBE/SLEB	44.75%	

ARCHITECTURE & ENGINEERING - \$25,0001 - \$100,000		
7/1/09 - 9/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	914,777	12.54%
Asian American - Female	316,369	4.34%
Hispanic American - Male	143,988	1.97%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	798,702	10.95%
Caucasian Male - SLEB	1,858,025	25.48%
Caucasian - Female	65,861	0.90%
Multi-Ethnic 50/50	316,855	4.34%
Total MWBE/SLEB	4,414,577	60.52%
Caucasian - Male	1,965,695	26.95%
Unknown/Decline	622,990	8.55%
Publicly Owned Entity	290,285	3.98%
Total	7,293,547	100.00%
% MWBE/SLEB	60.52%	

PROFESSIONAL SERVICES - \$25,0001 - \$100,000		
7/1/09 - 9/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	6,972,516	7.21%
African American - Female	5,964,072	6.17%
Asian American - Male	3,366,602	3.48%
Asian American - Female	3,589,559	3.71%
Hispanic American - Male	1,653,997	1.71%
Hispanic American - Female	2,933,450	3.03%
Native American - Male	-	-
Native American - Female	95,950	0.10%
Multi-Ethnic>50% - Male	1,275,937	1.32%
Multi-Ethnic>50% - Female	901,412	0.93%
Caucasian Female - SLEB	10,364,187	10.72%
Caucasian Male - SLEB	18,369,094	19.00%
Caucasian - Female	8,575,422	8.87%
Multi-Ethnic 50/50	2,030,486	2.10%
Total MWBE/SLEB	66,092,684	68.35%
Caucasian - Male	25,317,354	26.18%
Unknown/Decline	777,238	0.80%
Publicly Owned Entity	4,514,265	4.67%
Total	96,701,541	100.00%
% MWBE/SLEB	68.35%	

GOODS & SERVICES - \$25,0001 - \$100,000		
7/1/09 - 9/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	4,857,936	2.60%
African American - Female	1,783,423	0.96%
Asian American - Male	9,586,743	5.14%
Asian American - Female	4,699,967	2.52%
Hispanic American - Male	3,102,128	1.66%
Hispanic American - Female	1,883,477	1.01%
Native American - Male	109,365	0.06%
Native American - Female	355,203	0.19%
Multi-Ethnic>50% - Male	1,690,153	0.91%
Multi-Ethnic>50% - Female	1,242,336	0.67%
Caucasian Female - SLEB	12,695,800	6.80%
Caucasian Male - SLEB	30,649,829	16.42%
Caucasian - Female	7,056,627	3.78%
Multi-Ethnic 50/50	5,395,139	2.89%
Total MWBE/SLEB	85,108,126	45.61%
Caucasian - Male	61,556,756	32.99%
Unknown/Decline	267,441	0.14%
Publicly Owned Entity	39,679,613	21.26%
Total	186,611,936	100.00%
% MWBE/SLEB	45.61%	

PAYMENTS \$25,0001 - \$100,000 BY ETHNICITY AND GENDER 7/1/09 - 9/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	12,241,065	3.81%
African American - Female	8,236,165	2.56%
Asian American - Male	14,942,290	4.65%
Asian American - Female	9,258,487	2.88%
Hispanic American - Male	8,133,937	2.53%
Hispanic American - Female	5,498,338	1.71%
Native American - Male	109,365	0.03%
Native American - Female	451,153	0.14%
Multi-Ethnic>50% - Male	3,080,656	0.96%
Multi-Ethnic>50% - Female	2,227,659	0.69%
Caucasian Female - SLEB	25,202,590	7.84%
Caucasian Male - SLEB	55,263,198	17.20%
Caucasian - Female	16,379,409	5.10%
Multi-Ethnic 50/50	8,364,481	2.60%
Total MWBE/SLEB	169,388,793	52.70%
Caucasian - Male	92,332,036	28.73%
Unknown/Decline	14,988,855	4.67%
Publicly Owned Entity	44,671,800	13.90%
Total	321,381,484	100.00%
% MWBE/SLEB	52.70%	

CONSTRUCTION - \$100,001 - \$500,000 7/1/09 - 9/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	456,089	0.41%
African American - Female	2,300,668	2.06%
Asian American - Male	4,710,992	4.24%
Asian American - Female	2,198,759	1.97%
Hispanic American - Male	8,979,617	8.06%
Hispanic American - Female	370,637	0.33%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	584,590	0.52%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	6,038,939	5.42%
Caucasian Male - SLEB	11,810,629	10.60%
Caucasian - Female	4,670,347	4.19%
Multi-Ethnic 50/50	2,114,497	1.90%
Total MWBE/SLEB	44,235,764	39.70%
Caucasian - Male	34,054,207	30.56%
Unknown/Decline	29,847,000	26.78%
Publicly Owned Entity	3,300,511	2.96%
Total	111,437,482	100.00%
% MWBE/SLEB	39.70%	

ARCHITECTURE & ENGINEERING - \$100,001 - \$500,000		
7/1/09 - 9/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	386,501	1.83%
African American - Female	-	-
Asian American - Male	1,873,350	8.85%
Asian American - Female	702,348	3.32%
Hispanic American - Male	160,112	0.76%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	4,342,285	20.53%
Caucasian Male - SLEB	2,783,840	13.16%
Caucasian - Female	107,896	0.51%
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	10,356,332	48.96%
Caucasian - Male	7,063,201	33.39%
Unknown/Decline	3,734,533	17.65%
Publicly Owned Entity	-	-
Total	21,154,066	100.00%
% MWBE/SLEB	48.96%	

PROFESSIONAL SERVICES - \$100,001 - \$500,000		
7/1/09 - 9/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	12,261,576	6.23%
African American - Female	8,866,946	4.50%
Asian American - Male	5,426,821	2.76%
Asian American - Female	5,927,796	3.01%
Hispanic American - Male	2,465,403	1.25%
Hispanic American - Female	4,212,588	2.14%
Native American - Male	-	-
Native American - Female	1,132,683	0.58%
Multi-Ethnic>50% - Male	2,206,387	1.12%
Multi-Ethnic>50% - Female	700,075	0.36%
Caucasian Female - SLEB	12,439,462	6.31%
Caucasian Male - SLEB	30,009,783	15.23%
Caucasian - Female	19,704,088	10.00%
Multi-Ethnic 50/50	6,368,582	3.23%
Total MWBE/SLEB	111,722,190	56.72%
Caucasian - Male	67,567,677	34.30%
Unknown/Decline	1,087,053	0.55%
Publicly Owned Entity	16,613,247	8.43%
Total	196,990,167	100.00%
% MWBE/SLEB	56.72%	

GOODS & SERVICES - \$100,001 - \$500,000		
7/1/09 - 9/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	8,651,214	2.92%
African American - Female	234,094	0.08%
Asian American - Male	10,994,700	3.71%
Asian American - Female	6,561,680	2.21%
Hispanic American - Male	7,311,520	2.47%
Hispanic American - Female	5,575,660	1.88%
Native American - Male	-	-
Native American - Female	1,052,442	0.36%
Multi-Ethnic>50% - Male	7,675,877	2.59%
Multi-Ethnic>50% - Female	4,834,635	1.63%
Caucasian Female - SLEB	19,342,554	6.53%
Caucasian Male - SLEB	53,875,094	18.18%
Caucasian - Female	12,212,266	4.12%
Multi-Ethnic 50/50	5,417,281	1.83%
Total MWBE/SLEB	143,739,017	48.51%
Caucasian - Male	84,857,917	28.64%
Unknown/Decline	112,651	0.04%
Publicly Owned Entity	67,586,662	22.81%
Total	296,296,247	100.00%
% MWBE/SLEB	48.51%	

PAYMENTS \$100,001 - \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 9/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	21,755,380	3.48%
African American - Female	11,401,708	1.82%
Asian American - Male	23,005,863	3.68%
Asian American - Female	15,390,583	2.46%
Hispanic American - Male	18,916,652	3.02%
Hispanic American - Female	10,158,885	1.62%
Native American - Male	-	-
Native American - Female	2,185,125	0.35%
Multi-Ethnic>50% - Male	10,466,854	1.67%
Multi-Ethnic>50% - Female	5,534,710	0.88%
Caucasian Female - SLEB	42,163,240	6.74%
Caucasian Male - SLEB	98,479,346	15.74%
Caucasian - Female	36,694,597	5.86%
Multi-Ethnic 50/50	13,900,360	2.22%
Total MWBE/SLEB	310,053,303	49.54%
Caucasian - Male	193,543,002	30.92%
Unknown/Decline	34,781,237	5.56%
Publicly Owned Entity	87,500,420	13.98%
Total	625,877,962	100.00%
% MWBE/SLEB	49.54%	

SUMMARY OF CONSTRUCTION PAYMENTS UP TO \$500,000
7/1/09 - 9/30/18

MWBE/SLEB/SUB	\$	%
African American - Male	994,815	0.681%
African American - Female	2,909,894	1.993%
Asian American - Male	5,941,175	4.068%
Asian American - Female	3,082,394	2.111%
Hispanic American - Male	12,797,468	8.763%
Hispanic American - Female	1,068,888	0.732%
Native American - Male	-	-
Native American - Female	56,465	0.039%
Multi-Ethnic>50% - Male	668,457	0.458%
Multi-Ethnic>50% - Female	53,109	0.036%
Caucasian Female - SLEB	7,872,315	5.390%
Caucasian Male - SLEB	17,559,190	12.023%
Caucasian - Female	5,470,914	3.746%
Multi-Ethnic 50/50	(1,734,045)	-1.187%
Total MWBE/SLEB	56,741,039	38.85%
Caucasian - Male	38,481,008	26.35%
Unknown/Decline	47,214,050	32.33%
Publicly Owned Entity	3,605,903	2.47%
Total	146,042,000	100.00%
% MWBE/SLEB	38.85%	

**SUMMARY OF ARCHITECTURE & ENGINEERING
PAYMENTS UP TO \$500,000
7/1/09 - 9/30/18**

MWBE/SLEB/SUB	\$	%
African American - Male	406,481	1.30%
African American - Female	-	-
Asian American - Male	3,104,238	9.96%
Asian American - Female	1,164,006	3.73%
Hispanic American - Male	377,771	1.21%
Hispanic American - Female	15,331	0.05%
Native American - Male	6,753	0.02%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.01%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	5,310,716	17.02%
Caucasian Male - SLEB	5,339,969	17.11%
Caucasian - Female	215,340	0.69%
Multi-Ethnic 50/50	525,105	1.68%
Total MWBE/SLEB	16,470,210	52.78%
Caucasian - Male	9,839,089	31.52%
Unknown/Decline	4,522,684	14.49%
Publicly Owned Entity	378,758	1.21%
Total	31,210,741	100.00%
% MWBE/SLEB	52.78%	

**SUMMARY OF PROFESSIONAL SERVICES
PAYMENTS UP TO \$500,000
7/1/09 - 9/30/18**

MWBE/SLEB/SUB	\$	%
African American - Male	21,175,564	6.46%
African American - Female	16,628,388	5.07%
Asian American - Male	10,044,959	3.06%
Asian American - Female	10,798,926	3.28%
Hispanic American - Male	4,752,384	1.45%
Hispanic American - Female	8,547,558	2.61%
Native American - Male	20,818	0.01%
Native American - Female	1,228,633	0.37%
Multi-Ethnic>50% - Male	3,978,590	1.21%
Multi-Ethnic>50% - Female	1,825,505	0.56%
Caucasian Female - SLEB	26,086,324	7.95%
Caucasian Male - SLEB	53,965,786	16.45%
Caucasian - Female	32,320,249	9.85%
Multi-Ethnic 50/50	9,139,192	2.79%
Total MWBE/SLEB	200,512,876	61.12%
Caucasian - Male	102,672,097	31.30%
Unknown/Decline	2,118,022	0.65%
Publicly Owned Entity	22,724,365	6.93%
Total	328,027,360	100.00%
% MWBE/SLEB	61.12%	

SUMMARY OF GOODS AND SERVICES PAYMENTS UP TO \$500,000		
7/1/09 - 9/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	16,356,614	2.76%
African American - Female	3,303,111	0.56%
Asian American - Male	26,805,543	4.52%
Asian American - Female	13,578,215	2.29%
Hispanic American - Male	13,193,024	2.23%
Hispanic American - Female	8,966,087	1.51%
Native American - Male	259,562	0.04%
Native American - Female	1,757,720	0.30%
Multi-Ethnic>50% - Male	11,415,163	1.92%
Multi-Ethnic>50% - Female	6,740,427	1.14%
Caucasian Female - SLEB	37,419,733	6.31%
Caucasian Male - SLEB	99,159,150	16.72%
Caucasian - Female	25,459,545	4.29%
Multi-Ethnic 50/50	14,499,769	2.44%
Total MWBE/SLEB	278,913,663	47.03%
Caucasian - Male	188,722,773	31.82%
Unknown/Decline	393,797	0.07%
Publicly Owned Entity	125,018,204	21.08%
Total	593,048,437	100.00%
% MWBE/SLEB	47.03%	

PAYMENTS UP TO \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 9/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	38,933,474	3.54%
African American - Female	22,841,393	2.08%
Asian American - Male	45,895,915	4.18%
Asian American - Female	28,623,541	2.62%
Hispanic American - Male	31,120,647	2.83%
Hispanic American - Female	18,597,864	1.69%
Native American - Male	287,133	0.03%
Native American - Female	3,042,818	0.28%
Multi-Ethnic>50% - Male	16,066,710	1.46%
Multi-Ethnic>50% - Female	8,619,041	0.78%
Caucasian Female - SLEB	76,689,088	6.98%
Caucasian Male - SLEB	176,024,095	16.03%
Caucasian - Female	63,466,048	5.78%
Multi-Ethnic 50/50	22,430,021	2.04%
Total MWBE/SLEB	552,637,788	50.32%
Caucasian - Male	339,714,967	30.93%
Unknown/Decline	54,248,553	4.94%
Publicly Owned Entity	151,727,230	13.81%
Total	1,098,328,538	100.00%
% MWBE/SLEB	50.32%	

CONSTRUCTION OVER \$500,000 7/1/09 - 9/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	719,411	0.20%
African American - Female	1,750,000	0.48%
Asian American - Male	6,328,450	1.72%
Asian American - Female	15,275,909	4.17%
Hispanic American - Male	28,334,663	7.71%
Hispanic American - Female	1,331,298	0.36%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	588,514	0.16%
Multi-Ethnic>50% - Female	1,920,814	0.52%
Caucasian Female - SLEB	3,243,436	0.88%
Caucasian Male - SLEB	22,086,950	6.01%
Caucasian - Female	13,729,517	3.74%
Multi-Ethnic 50/50	14,338,768	3.90%
Total MWBE/SLEB	109,647,730	29.85%
Caucasian - Male	197,193,078	53.69%
Unknown/Decline	55,035,112	14.98%
Publicly Owned Entity	5,440,423	1.48%
Total	367,316,343	100.00%
% MWBE/SLEB	29.85%	

ARCHITECTURE & ENGINEERING OVER \$500,000		
7/1/09 - 9/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	2,364,368	10.19%
Asian American - Female	585,605	2.52%
Hispanic American - Male	-	-
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	527,708	2.28%
Caucasian Male - SLEB	-	-
Caucasian - Female	-	-
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	3,477,681	14.99%
Caucasian - Male	11,037,957	47.57%
Unknown/Decline	7,449,037	32.10%
Publicly Owned Entity	1,238,625	5.34%
Total	23,203,300	100.00%
% MWBE/SLEB	14.99%	

PROFESSIONAL SERVICES OVER \$500,000 7/1/09 - 9/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	13,595,571	2.45%
African American - Female	2,527,796	0.46%
Asian American - Male	2,242,501	0.40%
Asian American - Female	4,747,534	0.86%
Hispanic American - Male	3,735,852	0.67%
Hispanic American - Female	8,960,809	1.61%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	(204,639)	-0.04%
Multi-Ethnic>50% - Female	(10,274)	-
Caucasian Female - SLEB	550,000	0.10%
Caucasian Male - SLEB	11,491,198	2.07%
Caucasian - Female	10,998,605	1.98%
Multi-Ethnic 50/50	2,678,296	0.48%
Total MWBE/SLEB	61,313,249	11.04%
Caucasian - Male	140,322,826	25.27%
Unknown/Decline	-	-
Publicly Owned Entity	353,664,833	63.69%
Total	555,300,908	100.00%
% MWBE/SLEB	11.04%	

GOODS AND SERVICES OVER \$500,000		
7/1/09 - 9/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	8,577,607	2.51%
African American - Female	1,514,852	0.44%
Asian American - Male	610,087	0.18%
Asian American - Female	6,906,615	2.02%
Hispanic American - Male	10,177,172	2.97%
Hispanic American - Female	690,952	0.20%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	2,289,596	0.67%
Multi-Ethnic>50% - Female	(72,450)	-0.02%
Caucasian Female - SLEB	31,646,545	9.25%
Caucasian Male - SLEB	36,603,738	10.70%
Caucasian - Female	10,037,939	2.93%
Multi-Ethnic 50/50	5,903,756	1.73%
Total MWBE/SLEB	114,886,409	33.58%
Caucasian - Male	91,857,448	26.85%
Unknown/Decline	-	-
Publicly Owned Entity	135,360,643	39.57%
Total	342,104,500	100.00%
% MWBE/SLEB	33.58%	

PAYMENTS OVER \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 9/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	22,892,589	1.78%
African American - Female	5,792,648	0.45%
Asian American - Male	11,545,406	0.90%
Asian American - Female	27,515,663	2.13%
Hispanic American - Male	42,247,687	3.28%
Hispanic American - Female	10,983,059	0.85%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	2,673,471	0.21%
Multi-Ethnic>50% - Female	1,838,090	0.14%
Caucasian Female - SLEB	35,967,689	2.79%
Caucasian Male - SLEB	70,181,886	5.45%
Caucasian - Female	34,766,061	2.70%
Multi-Ethnic 50/50	22,920,820	1.78%
Total MWBE/SLEB	289,325,069	22.46%
Caucasian - Male	440,411,309	34.20%
Unknown/Decline	62,484,149	4.85%
Publicly Owned Entity	495,704,524	38.49%
Total	1,287,925,051	100.00%
% MWBE/SLEB	22.46%	

SUMMARY OF CONSTRUCTION - ALL PAYMENTS 7/1/09 - 9/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	1,714,226	0.33%
African American - Female	4,659,894	0.91%
Asian American - Male	12,269,625	2.39%
Asian American - Female	18,358,303	3.58%
Hispanic American - Male	41,132,131	8.01%
Hispanic American - Female	2,400,186	0.47%
Native American - Male	-	-
Native American - Female	56,465	0.01%
Multi-Ethnic>50% - Male	1,256,971	0.24%
Multi-Ethnic>50% - Female	1,973,923	0.38%
Caucasian Female - SLEB	11,115,751	2.17%
Caucasian Male - SLEB	39,646,140	7.72%
Caucasian - Female	19,200,431	3.74%
Multi-Ethnic 50/50	12,604,723	2.46%
Total MWBE/SLEB	166,388,769	32.41%
Caucasian - Male	235,674,086	45.91%
Unknown/Decline	102,249,162	19.92%
Publicly Owned Entity	9,046,326	1.76%
Total	513,358,343	100.00%
% MWBE/SLEB	32.41%	

SUMMARY OF ARCHITECTURE & ENGINEERING - ALL PAYMENTS
7/1/09 - 9/30/18

MWBE/SLEB/SUB	\$	%
African American - Male	406,481	0.75%
African American - Female	-	-
Asian American - Male	5,468,606	10.05%
Asian American - Female	1,749,611	3.22%
Hispanic American - Male	377,771	0.69%
Hispanic American - Female	15,331	0.03%
Native American - Male	6,753	0.01%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.01%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	5,838,424	10.73%
Caucasian Male - SLEB	5,339,969	9.81%
Caucasian - Female	215,340	0.40%
Multi-Ethnic 50/50	525,105	0.96%
Total MWBE/SLEB	19,947,891	36.66%
Caucasian - Male	20,877,046	38.37%
Unknown/Decline	11,971,721	22.00%
Publicly Owned Entity	1,617,383	2.97%
Total	54,414,041	100.00%
% MWBE/SLEB	36.66%	

SUMMARY OF PROFESSIONAL SERVICES - ALL PAYMENTS
7/1/09 - 9/30/18

MWBE/SLEB/SUB	\$	%
African American - Male	34,771,135	3.94%
African American - Female	19,156,184	2.17%
Asian American - Male	12,287,460	1.39%
Asian American - Female	15,546,460	1.76%
Hispanic American - Male	8,488,236	0.96%
Hispanic American - Female	17,508,367	1.98%
Native American - Male	20,818	-
Native American - Female	1,228,633	0.14%
Multi-Ethnic>50% - Male	3,773,951	0.43%
Multi-Ethnic>50% - Female	1,815,231	0.21%
Caucasian Female - SLEB	26,636,324	3.01%
Caucasian Male - SLEB	65,456,984	7.41%
Caucasian - Female	43,318,854	4.90%
Multi-Ethnic 50/50	11,817,488	1.34%
Total MWBE/SLEB	261,826,125	29.64%
Caucasian - Male	242,994,923	27.51%
Unknown/Decline	2,118,022	0.24%
Publicly Owned Entity	376,389,198	42.61%
Total	883,328,268	100.00%
% MWBE/SLEB	29.64%	

SUMMARY OF GOODS AND SERVICES - ALL PAYMENTS
7/1/09 - 9/30/18

MWBE/SLEB/SUB	\$	%
African American - Male	24,934,221	2.67%
African American - Female	4,817,963	0.52%
Asian American - Male	27,415,630	2.93%
Asian American - Female	20,484,830	2.19%
Hispanic American - Male	23,370,196	2.50%
Hispanic American - Female	9,657,039	1.03%
Native American - Male	259,562	0.03%
Native American - Female	1,757,720	0.19%
Multi-Ethnic>50% - Male	13,704,759	1.47%
Multi-Ethnic>50% - Female	6,667,977	0.71%
Caucasian Female - SLEB	69,066,278	7.39%
Caucasian Male - SLEB	135,762,888	14.52%
Caucasian - Female	35,497,484	3.80%
Multi-Ethnic 50/50	20,403,525	2.18%
Total MWBE/SLEB	393,800,072	42.13%
Caucasian - Male	280,580,221	30.00%
Unknown/Decline	393,797	0.03%
Publicly Owned Entity	260,378,847	27.84%
Total	935,152,937	100.00%
% MWBE/SLEB	42.13%	

SUMMARY OF ALL PAYMENTS BY ETHNICITY AND GENDER
7/1/09 - 9/30/18

MWBE/SLEB/SUB	\$	%
African American - Male	61,826,063	2.59%
African American - Female	28,634,041	1.20%
Asian American - Male	57,441,321	2.41%
Asian American - Female	56,139,204	2.35%
Hispanic American - Male	73,368,334	3.07%
Hispanic American - Female	29,580,923	1.24%
Native American - Male	287,133	0.01%
Native American - Female	3,042,818	0.13%
Multi-Ethnic>50% - Male	18,740,181	0.79%
Multi-Ethnic>50% - Female	10,457,131	0.44%
Caucasian Female - SLEB	112,656,777	4.72%
Caucasian Male - SLEB	246,205,981	10.32%
Caucasian - Female	98,232,109	4.12%
Multi-Ethnic 50/50	45,350,841	1.90%
Total MWBE/SLEB	841,962,857	35.29%
Caucasian - Male	780,126,276	32.69%
Unknown/Decline	116,732,702	4.89%
Publicly Owned Entity	647,431,754	27.13%
Total	2,386,253,589	100.00%
% MWBE/SLEB	35.29%	

Payments up to \$500,000
7/1/17 - 6/30/18

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	146.1	100.00%	15.4	100.00%	5.4	100.00%	47.5	100.00%	77.8	100.00%
Local	89.7	61.40%								
Non Local	56.4	38.60%								
MWBE/SLEB	70.4	48.19%	2.3	15.50%	2.8	51.29%	30.4	64.00%	34.9	44.80%
African American - Male	4.0	2.76%	0.0	0.22%	0.0	0.00%	2.7	5.65%	1.3	1.70%
African American - Female	3.2	2.22%	0.5	3.70%	0.0	0.00%	2.1	4.44%	0.6	0.73%
Asian American - Male	5.3	3.64%	0.3	2.44%	0.2	2.95%	1.3	2.74%	3.5	4.46%
Asian American - Female	4.0	2.75%	0.0	0.13%	0.2	4.32%	2.2	4.53%	1.6	2.08%
Hispanic American - Male	3.2	2.20%	0.6	3.90%	0.0	0.00%	1.0	2.00%	1.6	2.14%
Hispanic American - Female	2.1	1.42%	0.3	1.90%	0.0	0.00%	0.7	1.54%	1.1	1.35%
Native American - Male	-	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.02%	0.0	0.02%
Native American - Female	0.1	0.08%	0.0	0.18%	0.0	0.00%	0.0	0.00%	0.1	0.12%
Multi-Ethnic	6.6	4.48%	-1.4	-9.29%	0.1	1.67%	2.3	4.86%	5.6	7.18%
Caucasian Male - SLEB	23.5	16.04%	1.6	10.20%	1.5	27.31%	8.5	17.92%	11.9	15.25%
Caucasian Female - SLEB	10.1	6.86%	0.6	3.29%	0.8	14.58%	4.6	9.79%	4.1	5.22%
Caucasian - Female	8.3	5.73%	-0.2	-1.17%	0.0	0.46%	5.0	10.51%	3.5	4.55%
NON MWBE/SLEB										
Caucasian - Male	51.9	35.50%	6.9	45.01%	2.6	48.61%	14.3	29.96%	28.1	36.10%
Unknown/Decline	6.2	4.25%	6.0	38.53%	0.0	0.00%	0.1	0.29%	0.1	0.17%
Publicly Owned Entity	17.6	12.06%	0.2	0.96%	0.0	0.10%	2.7	5.75%	14.7	18.93%

**All Payments
7/1/17 - 6/30/18**

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	279.2	100.00%	51.7	100.00%	9.4	100.00%	98.6	100.00%	119.5	100.00%
Local	131.3	47.03%								
Non Local	147.9	52.97%								
MWBE/SLEB	104.5	37.44%	20.8	40.20%	2.8	29.64%	30.4	30.82%	50.6	42.26%
African American - Male	4.0	1.45%	0.0	0.06%	0.0	0.00%	2.7	2.72%	1.3	1.10%
African American - Female	3.3	1.16%	0.6	1.10%	0.0	0.00%	2.1	2.14%	0.6	0.48%
Asian American - Male	6.6	2.34%	1.6	3.13%	0.2	1.71%	1.3	1.32%	3.5	2.90%
Asian American - Female	6.1	2.17%	0.0	0.04%	0.2	2.50%	2.2	2.18%	3.7	3.06%
Hispanic American - Male	15.4	5.49%	8.3	16.04%	0.0	0.00%	1.0	0.96%	6.1	5.08%
Hispanic American - Female	2.1	0.74%	0.3	0.57%	0.0	0.00%	0.7	0.74%	1.1	0.88%
Native American - Male	-	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.0	0.01%
Native American - Female	0.1	0.04%	0.0	0.05%	0.0	0.00%	0.0	0.00%	0.1	0.08%
Multi-Ethnic	14.5	5.20%	4.8	9.17%	0.1	0.95%	2.3	2.34%	7.3	6.15%
Caucasian Male - SLEB	27.2	9.73%	3.8	7.30%	1.5	15.78%	8.5	8.64%	13.4	11.20%
Caucasian Female - SLEB	14.5	5.22%	0.5	0.98%	0.8	8.43%	4.6	4.71%	8.6	7.23%
Caucasian - Female	10.8	3.87%	0.9	1.76%	0.0	0.27%	5.0	5.06%	4.9	4.09%
NON MWBE/SLEB										
Caucasian - Male	120.5	43.19%	16.8	32.53%	6.6	70.30%	61.2	62.06%	35.9	30.12%
Unknown/Decline	9.3	3.36%	9.1	17.63%	0.0	0.00%	0.1	0.14%	0.1	0.11%
Publicly Owned Entity	44.8	16.03%	5.0	9.64%	0.0	0.06%	6.9	6.98%	32.9	27.51%

All Payments by Quarter - FY 17/18					
	Q1	Q2	Q3	Q4	SUM OF QUARTERS
African American - Male	937,176	1,052,277	966,719	1,081,807	4,037,979
African American - Female	775,524	681,951	1,150,939	639,485	3,247,899
Asian American - Male	1,599,174	945,944	1,426,028	2,575,404	6,546,550
Asian American - Female	1,685,571	1,227,188	1,782,566	1,365,479	6,060,804
Hispanic American - Male	3,413,616	5,331,190	3,776,526	2,808,137	15,329,469
Hispanic American - Female	484,902	779,579	398,735	406,124	2,069,340
Native American - Male	3,008	5,903	3,115	7,681	19,707
Native American - Female	15,642	45,075	16,218	43,527	120,462
Multi-Ethnic	1,995,553	3,099,634	3,611,162	5,786,612	14,492,961
Caucasian Female - SLEB	3,338,026	3,245,656	3,390,004	4,612,792	14,586,478
Caucasian Male - SLEB	8,652,776	6,995,549	5,341,862	6,171,239	27,161,426
Caucasian - Female	2,156,286	3,324,767	2,467,418	2,869,343	10,817,814
Total MWBE/SLEB	25,057,254	26,734,713	24,331,292	28,367,630	104,490,889
Caucasian - Male	27,355,731	28,721,155	30,290,572	34,232,818	120,600,276
Unknown/Decline	3,275,459	937,916	2,270,409	2,911,656	9,395,440
Publicly Owned Entity	15,283,337	9,082,120	9,884,183	10,514,490	44,764,130
Total by Category/Quarter	70,971,781	65,475,904	66,776,456	76,026,594	279,250,735

Construction Payments by Quarter - FY 17/18

7/1/17 - 6/30/18

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	17,385	-	-	16,021	33,406	
African American - Female	195,735	67,220	301,091	4,609	568,655	
Asian American - Male	273,282	(195,934)	467,031	1,075,082	1,619,461	
Asian American - Female	-	20,379	-	-	20,379	
Hispanic American - Male	1,948,330	3,266,347	1,072,649	2,018,803	8,306,129	
Hispanic American - Female	29,849	146,203	41,387	75,851	293,290	
Native American - Male	-	-	-	-	-	
Native American - Female	7,801	10,026	10,154	-	27,981	
Multi-Ethnic	154,329	1,176,146	889,825	2,527,371	4,747,671	
Caucasian Female - SLEB	144,450	26,828	243,560	92,953	507,791	
Caucasian Male - SLEB	1,457,701	1,490,839	593,572	238,920	3,781,032	
Caucasian - Female	57,470	558,242	533,640	(237,675)	911,677	
Total MWBE/SLEB	4,286,332	6,566,296	4,152,909	5,811,935	20,817,472	
Caucasian - Male	2,917,650	4,069,460	4,129,127	5,732,053	16,848,290	
Unknown/Decline	3,267,974	879,634	2,235,145	2,744,932	9,127,685	
Publicly Owned Entity	2,847,619	593,394	653,368	900,213	4,994,594	
Total by Category/Quarter	13,319,575	12,108,784	11,170,549	15,189,133	51,788,041	

Architecture & Engineering by Quarter - FY 17/18

7/1/17 - 6/30/18

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	-	-	-	-	-	
African American - Female	-	-	-	-	-	
Asian American - Male	53,051	15,360	47,213	44,070	159,694	
Asian American - Female	-	-	233,847	-	233,847	
Hispanic American - Male	-	-	-	-	-	
Hispanic American - Female	-	-	-	-	-	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	23,698	32,994	12,990	20,437	90,119	
Caucasian Female - SLEB	253,617	28,150	154,495	352,871	789,133	
Caucasian Male - SLEB	390,924	334,792	481,460	270,665	1,477,841	
Caucasian - Female	10,080	11,374	3,360	-	24,814	
Total MWBE/SLEB	731,370	422,670	933,365	688,043	2,775,448	
Caucasian - Male	1,259,435	1,883,800	1,592,816	1,844,562	6,580,613	
Unknown/Decline	-	-	-	-	-	
Publicly Owned Entity	5,234	-	-	-	5,234	
Total by Category/Quarter	1,996,039	2,306,470	2,526,181	2,532,605	9,361,295	

Professional Services by Quarter - FY 17/18

7/1/17 - 6/30/18

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	627,124	666,325	588,619	802,264	2,684,332	
African American - Female	465,321	458,422	734,079	452,304	2,110,126	
Asian American - Male	230,860	216,347	280,472	573,610	1,301,289	
Asian American - Female	480,246	545,485	769,391	357,805	2,152,927	
Hispanic American - Male	443,465	157,949	208,084	140,115	949,613	
Hispanic American - Female	172,104	184,023	196,685	176,087	728,899	
Native American - Male	1,140	5,903	-	570	7,613	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	478,278	585,883	630,974	610,869	2,306,004	
Caucasian Female - SLEB	923,363	1,034,342	1,090,871	1,598,623	4,647,199	
Caucasian Male - SLEB	2,023,737	1,703,262	2,065,859	2,716,359	8,509,217	
Caucasian - Female	995,356	1,275,172	1,154,091	1,565,651	4,990,270	
Total MWBE/SLEB	6,840,994	6,833,113	7,719,125	8,994,257	30,387,489	
Caucasian - Male	14,362,380	14,392,069	16,021,351	16,393,233	61,169,033	
Unknown/Decline	7,485	12,195	35,264	80,422	135,366	
Publicly Owned Entity	2,707,303	2,270,674	919,983	978,743	6,876,703	
Total by Category/Quarter	23,918,162	23,508,051	24,695,723	26,446,655	98,568,591	

Goods & Services by Quarter - FY 17/18
7/1/17 - 6/30/18

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	292,667	385,952	378,100	263,522	1,320,241	
African American - Female	114,468	156,309	115,769	182,572	569,118	
Asian American - Male	1,041,981	910,171	631,312	882,642	3,466,106	
Asian American - Female	1,205,325	661,324	779,328	1,007,674	3,653,651	
Hispanic American - Male	1,021,821	1,906,894	2,495,793	649,219	6,073,727	
Hispanic American - Female	282,949	449,353	160,663	154,186	1,047,151	
Native American - Male	1,868	-	3,115	7,111	12,094	
Native American - Female	7,841	35,049	6,064	43,527	92,481	
Multi-Ethnic	1,339,248	1,304,611	2,077,373	2,627,935	7,349,167	
Caucasian Female - SLEB	2,016,596	2,156,336	1,901,078	2,568,345	8,642,355	
Caucasian Male - SLEB	4,780,414	3,466,656	2,200,971	2,945,295	13,393,336	
Caucasian - Female	1,093,380	1,479,979	776,327	1,541,367	4,891,053	
Total MWBE/SLEB	13,198,558	12,912,634	11,525,893	12,873,395	50,510,480	
Caucasian - Male	8,816,266	8,375,826	8,547,278	10,262,970	36,002,340	
Unknown/Decline	-	46,087	-	86,302	132,389	
Publicly Owned Entity	9,723,181	6,218,052	8,310,832	8,635,534	32,887,599	
Total by Category/Quarter	31,738,005	27,552,599	28,384,003	31,858,201	119,532,808	

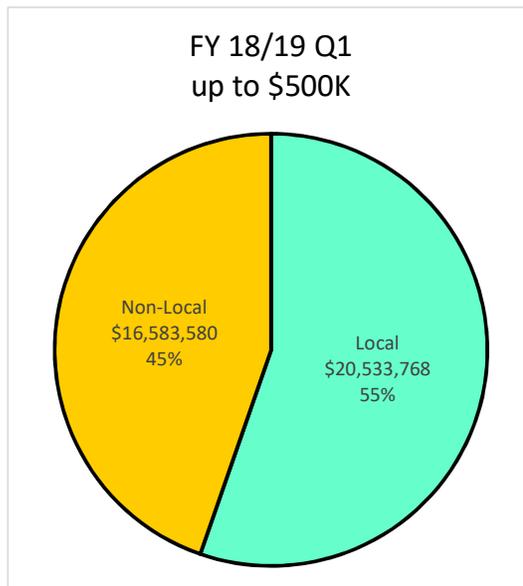
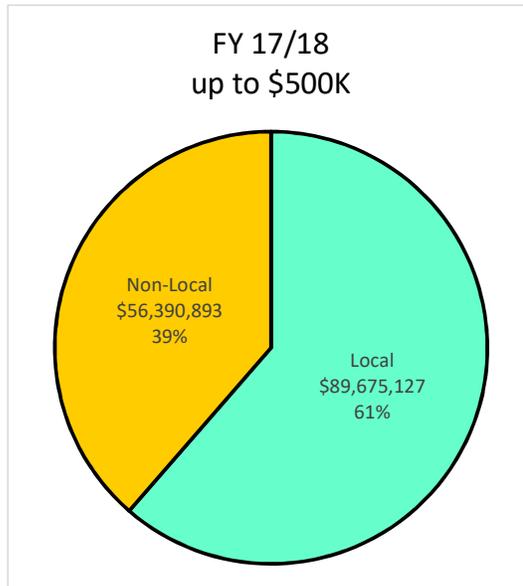
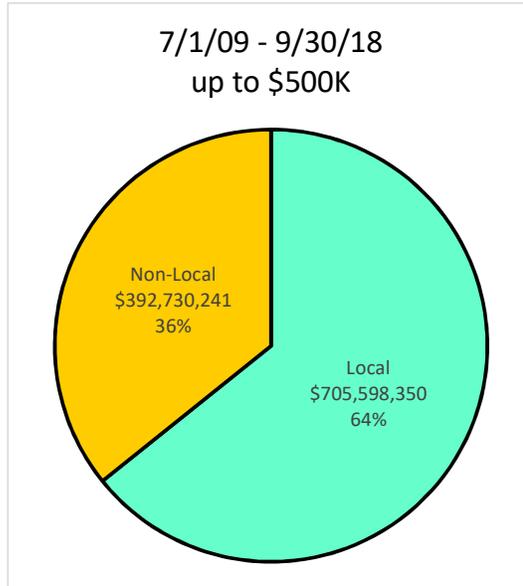
1st Quarter Payments up to \$500,000 - FY 18/19
7/1/18 - 9/30/18

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	37.1	100.00%	4.5	100.00%	1.0	100.00%	13.4	100.00%	18.2	100.00%
Local	20.5	55.32%	0.7	16.38%	0.8	84.52%	8.6	64.02%	10.4	56.95%
Non Local	16.6	44.68%	3.8	83.62%	0.2	15.48%	4.8	35.98%	7.8	43.05%
MWBE/SLEB	15.8	42.62%	-0.4	-9.00%	0.7	73.18%	8.3	62.14%	7.2	39.37%
African American - Male	1.1	2.96%	0.3	5.46%	0.0	0.08%	0.6	4.77%	0.2	1.19%
African American - Female	0.7	1.94%	0.0	0.87%	0.0	0.00%	0.5	4.04%	0.2	0.77%
Asian American - Male	1.7	4.45%	0.1	1.49%	0.0	2.36%	0.4	2.95%	1.2	6.39%
Asian American - Female	1.4	3.83%	0.0	0.00%	0.2	21.36%	0.9	6.61%	0.3	1.78%
Hispanic American - Male	1.4	3.67%	0.9	19.58%	0.0	0.00%	0.1	1.04%	0.4	1.87%
Hispanic American - Female	0.3	0.92%	0.0	1.37%	0.0	0.00%	0.2	1.12%	0.1	0.72%
Native American - Male	0.0	0.07%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.13%
Native American - Female	0.0	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.05%
Multi-Ethnic	-0.3	-0.82%	-2.3	-50.96%	0.0	0.23%	0.6	4.32%	1.4	7.71%
Caucasian Male - SLEB	4.3	11.68%	0.1	1.64%	0.3	31.60%	1.9	14.29%	2.0	11.16%
Caucasian Female - SLEB	2.9	7.84%	0.4	9.55%	0.2	17.19%	1.7	12.65%	0.6	3.38%
Caucasian - Female	2.3	6.06%	0.1	2.00%	0.0	0.36%	1.4	10.35%	0.8	4.22%
NON MWBE/SLEB										
Caucasian - Male	14.2	38.39%	2.0	44.42%	0.3	26.82%	4.5	33.71%	7.4	40.96%
Unknown/Decline	3.2	8.54%	2.9	64.02%	0.0	0.00%	0.3	2.18%	0.0	0.00%
Publicly Owned Entity	3.9	10.45%	0.0	0.56%	0.0	0.00%	0.3	1.97%	3.6	19.67%

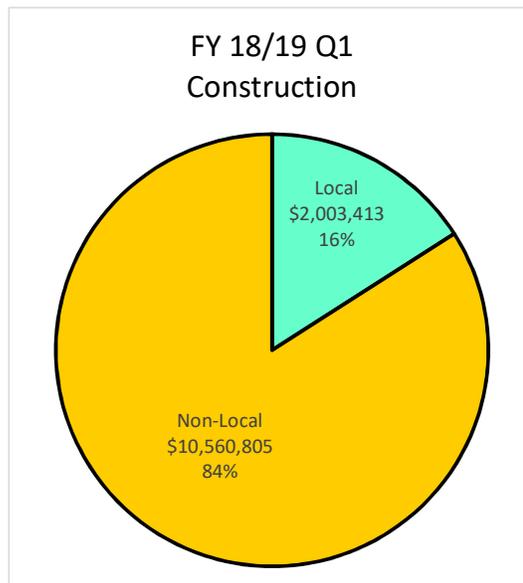
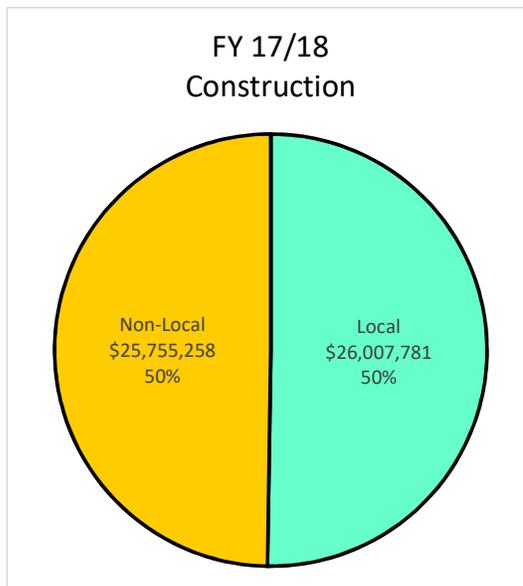
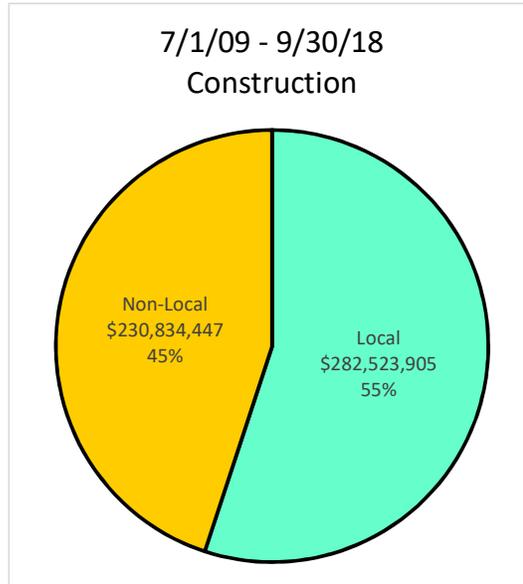
1st Quarter All Payments - FY 18/19
7/1/18 - 9/30/18

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	74.1	100.00%	12.6	100.00%	2.2	100.00%	26.1	100.00%	33.2	100.00%
Local	32.6	44.08%	2.0	15.95%	0.8	38.24%	11.0	42.14%	18.8	56.66%
Non Local	41.5	55.92%	10.6	84.05%	1.4	61.76%	15.1	57.86%	14.4	43.34%
MWBE/SLEB	22.2	29.92%	0.6	3.89%	0.7	33.11%	8.2	31.80%	12.7	38.10%
African American - Male	1.1	1.49%	0.3	1.95%	0.0	0.04%	0.6	2.44%	0.2	0.65%
African American - Female	0.7	0.97%	0.0	0.31%	0.0	0.00%	0.5	2.07%	0.2	0.43%
Asian American - Male	1.7	2.23%	0.1	0.53%	0.0	1.07%	0.4	1.51%	1.2	3.52%
Asian American - Female	1.4	1.92%	0.0	0.00%	0.2	9.66%	0.9	3.38%	0.3	0.98%
Hispanic American - Male	4.2	5.63%	1.7	13.16%	0.0	0.00%	0.1	0.54%	2.4	7.16%
Hispanic American - Female	0.3	0.46%	0.1	0.49%	0.0	0.00%	0.1	0.57%	0.1	0.40%
Native American - Male	0.0	0.03%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.07%
Native American - Female	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.03%
Multi-Ethnic	-0.2	-0.25%	-2.2	-17.27%	0.0	0.10%	0.6	2.21%	1.4	4.25%
Caucasian Male - SLEB	6.4	8.65%	0.1	0.59%	0.3	14.30%	1.9	7.31%	4.1	12.38%
Caucasian Female - SLEB	4.3	5.74%	0.4	3.42%	0.2	7.78%	1.7	6.48%	2.0	5.91%
Caucasian - Female	2.3	3.04%	0.1	0.71%	0.0	0.16%	1.4	5.29%	0.8	2.32%
NON MWBE/SLEB										
Caucasian - Male	33.4	45.04%	7.1	56.66%	1.5	66.89%	16.8	64.13%	8.0	24.13%
Unknown/Decline	5.2	7.05%	4.9	39.25%	0.0	0.00%	0.3	1.12%	0.0	0.00%
Publicly Owned Entity	13.3	17.99%	0.0	0.20%	0.0	0.00%	0.8	2.95%	12.5	37.77%

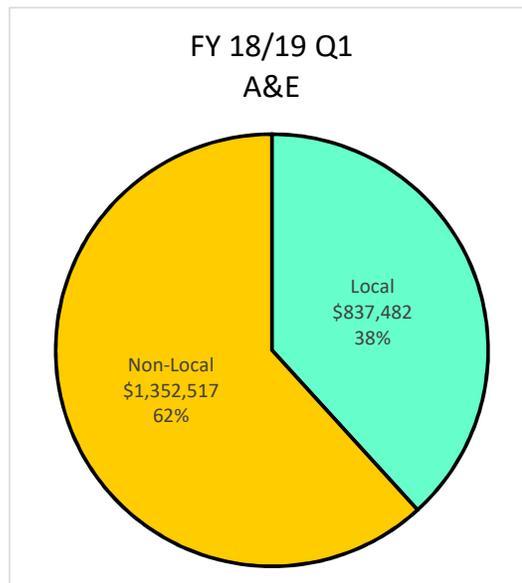
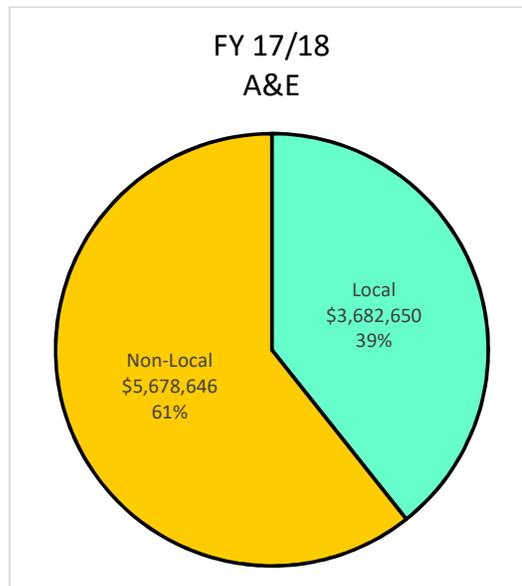
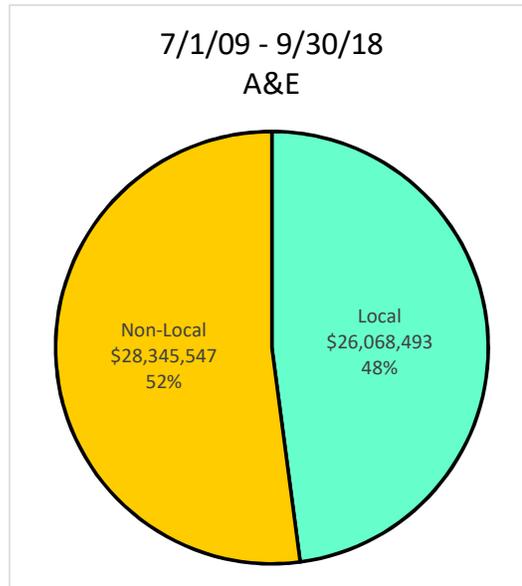
Local Utilization - Payment up to \$500K



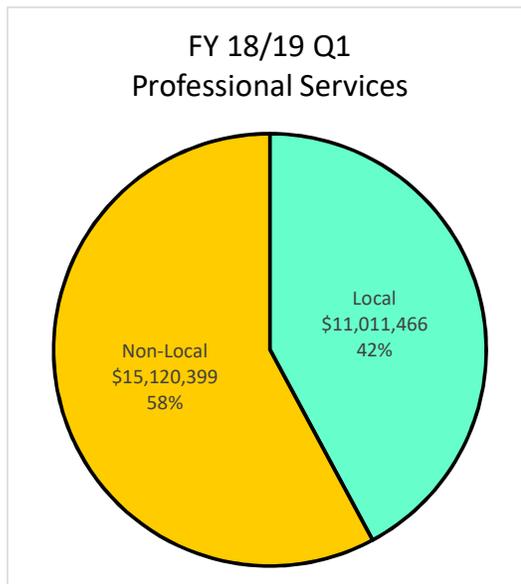
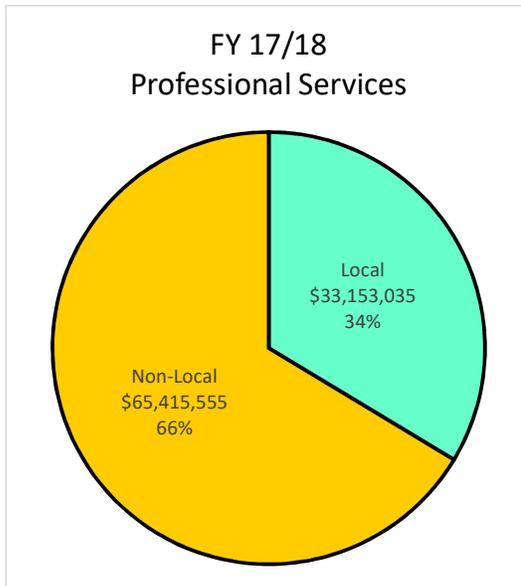
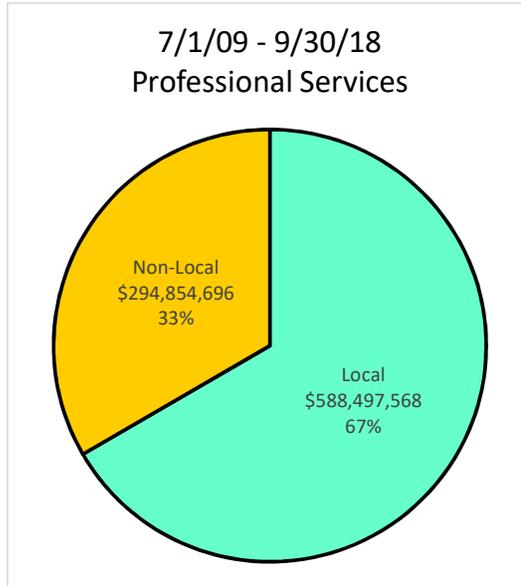
Local Utilization - All Construction Payments



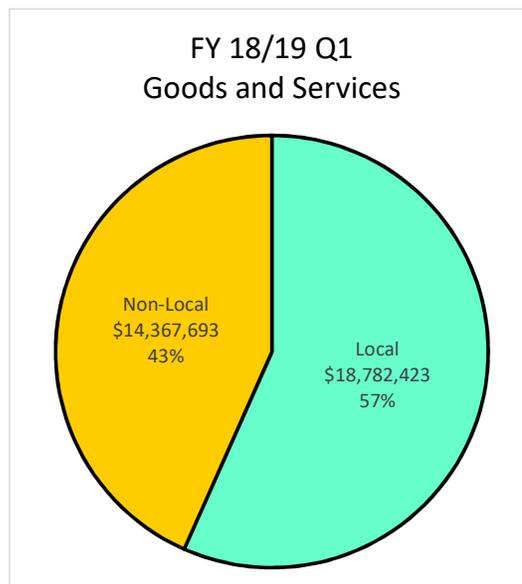
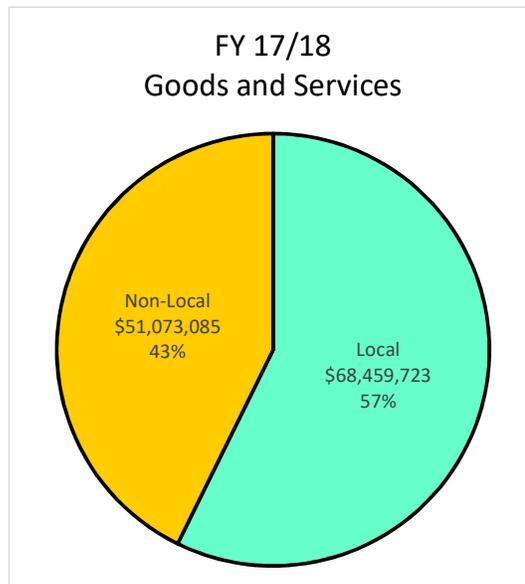
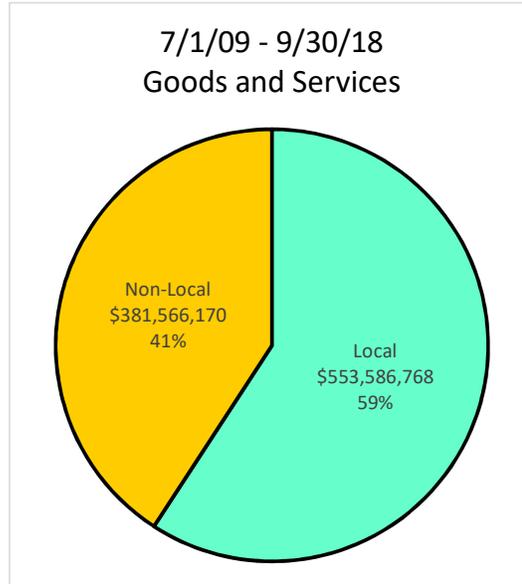
Local Utilization - All Architecture and Engineering Payments



Local Utilization - All Professional Services Payments

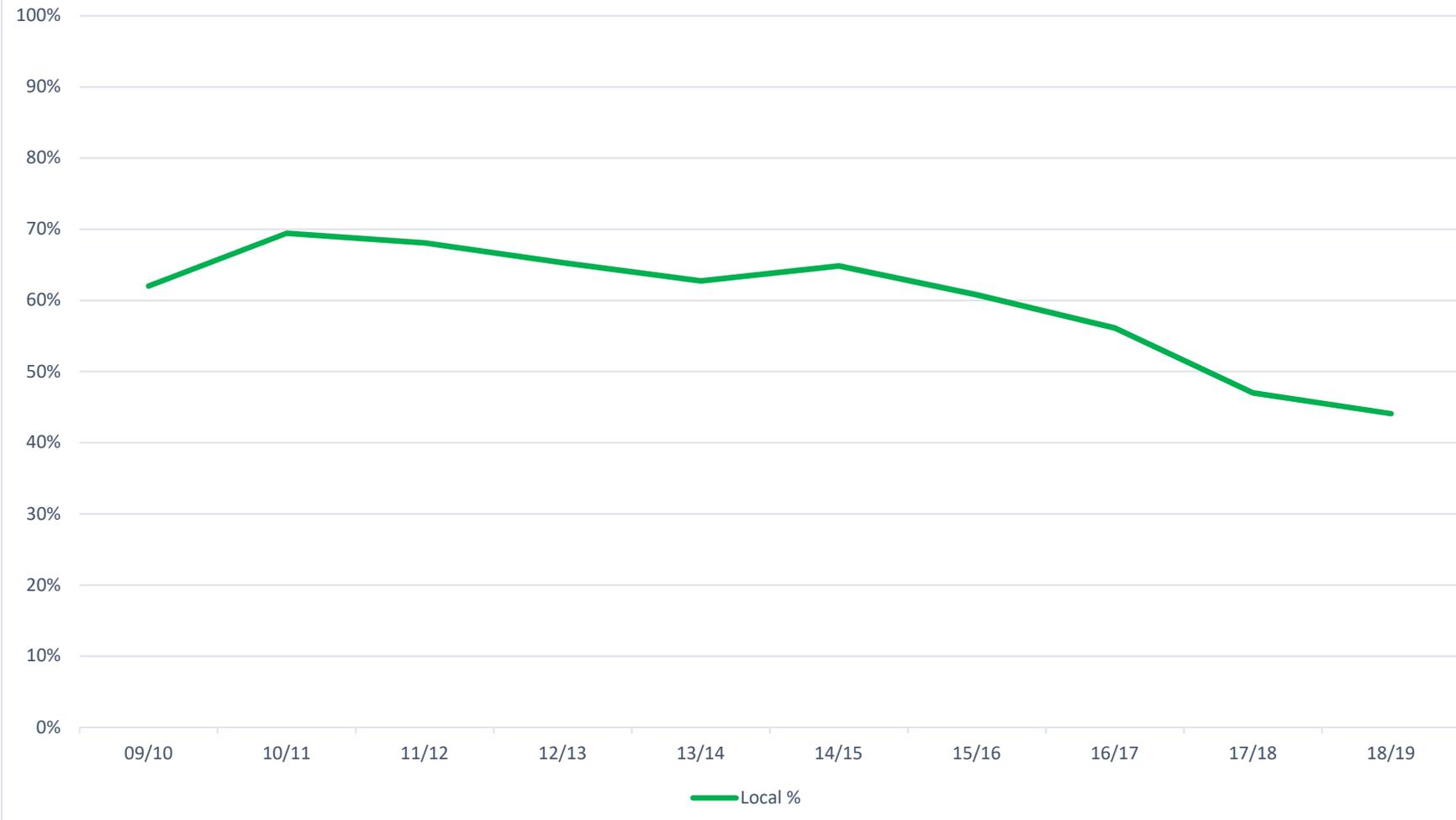


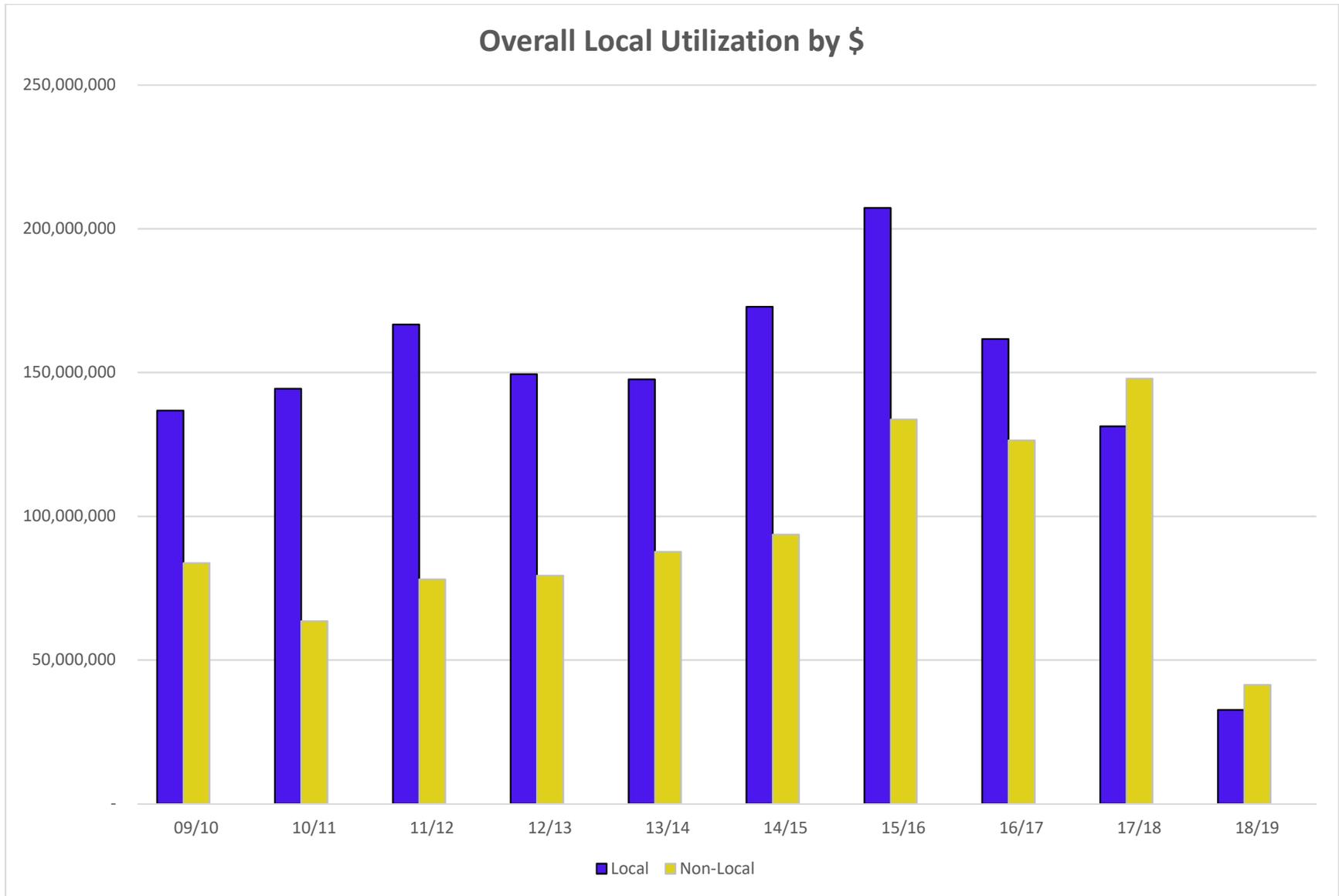
Local Utilization - All Goods and Services Payments



Overall Local Utilization by %

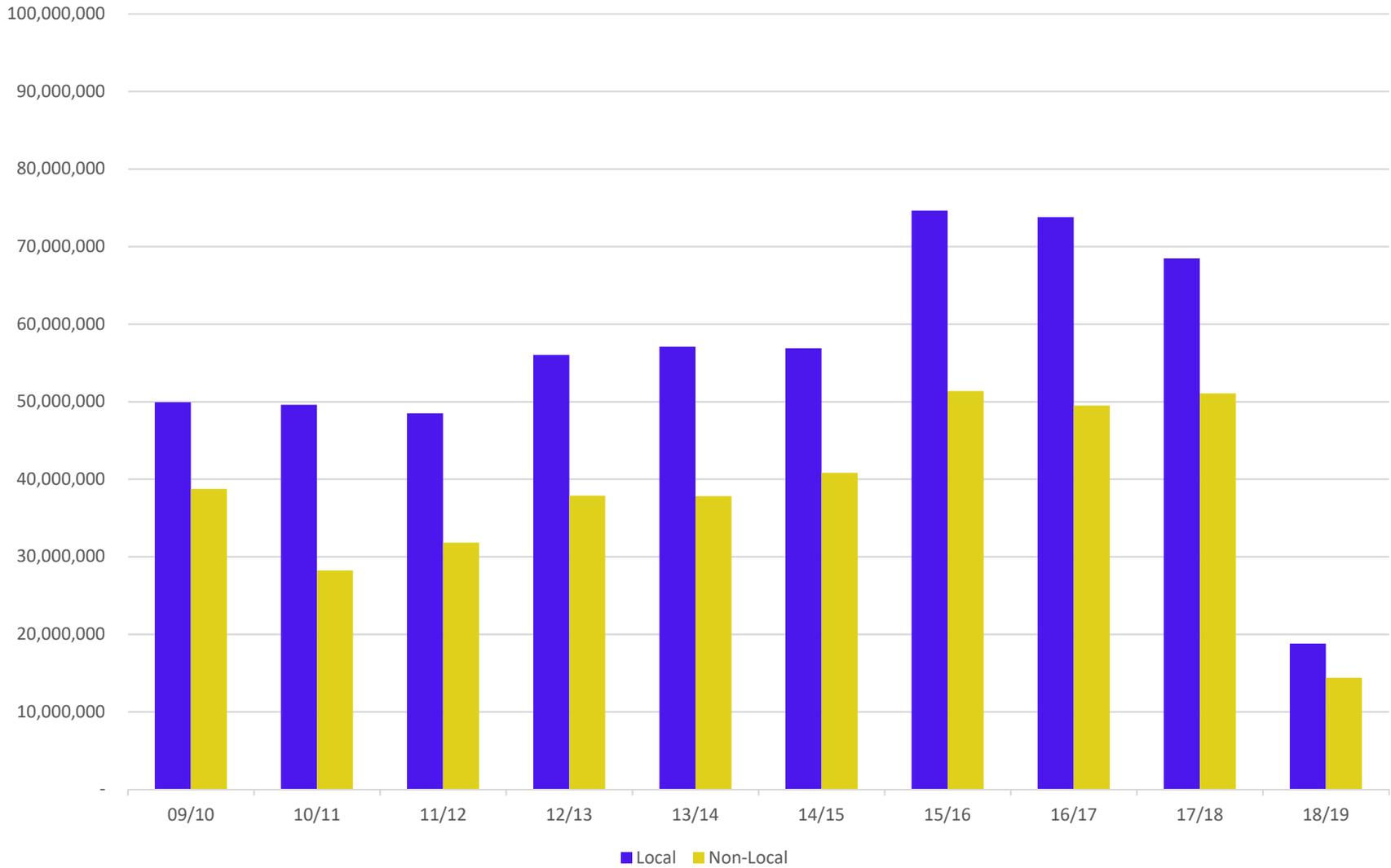
Note: Local Average Percentage from 7/1/2009 to 9/30/2018 is 60.79%





F2 – 7/1/09 - 9/30/18 - Overall Local Utilization by Dollars

Overall Local Utilization - Goods & Services by \$

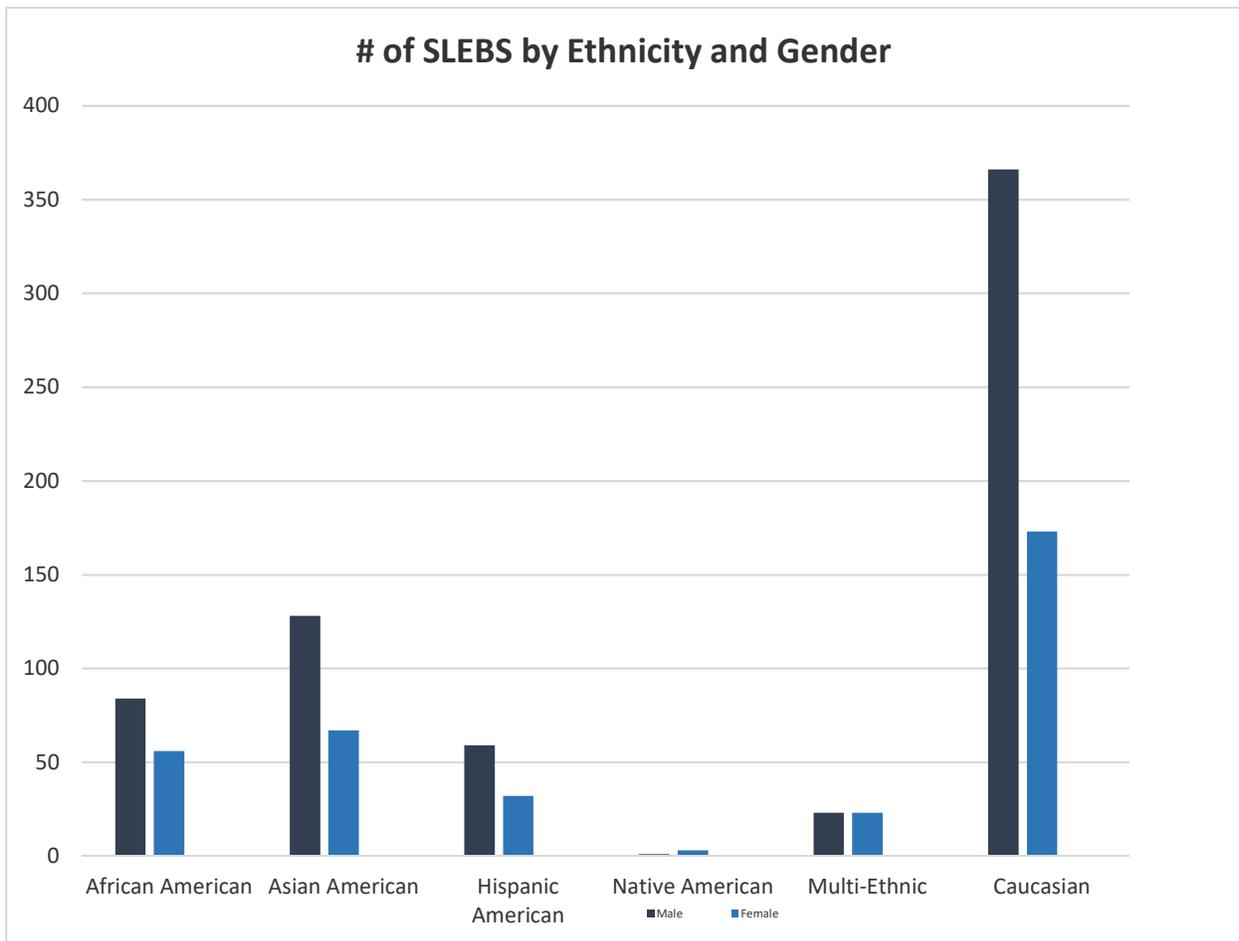
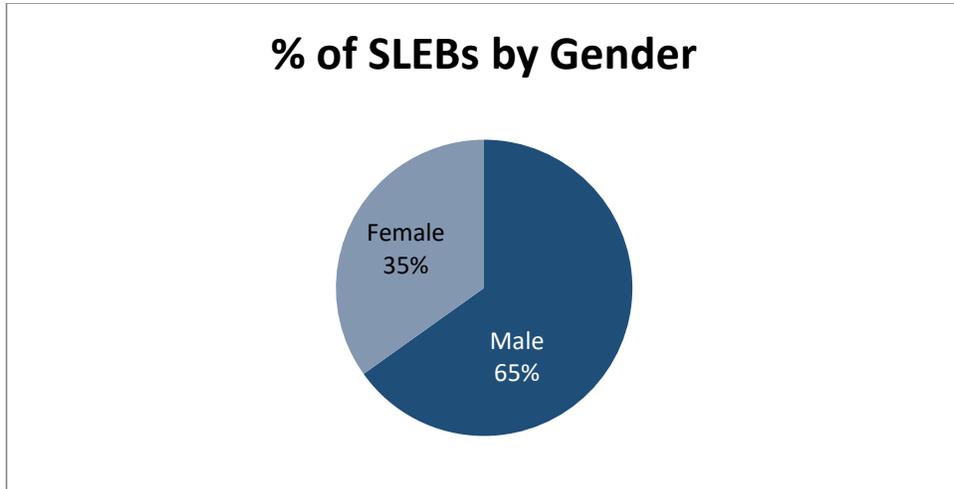


Supplier Pool - Active September 30, 2018

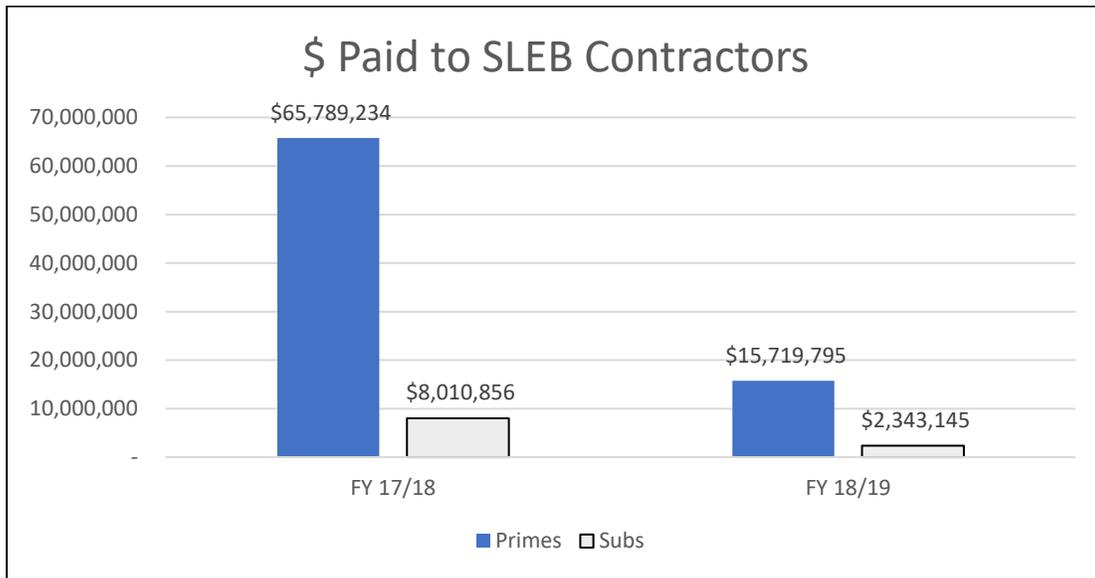
Ethnicity	SLEB #	Local Suppliers Non-SLEB #	Non-Local Suppliers #	Total #
African American	139	913	271	1,323
Asian American	195	737	360	1,292
Hispanic American	91	620	242	953
Native American	4	17	18	39
Multi-ethnic	46	352	282	680
Caucasian	538			538
Total MBE/SLEB	1,013	2,639	1,173	4,825
Caucasian	-	2,608	3,054	5,662
Unknown/Decline	-	236	380	616
Public Owned Entity	-	138	325	463
Total Other	0	2,982	3,759	6,741
TOTAL SUPPLIERS	1,013	5,621	4,932	11,566

SLEB Breakdown by Ethnicity and Gender

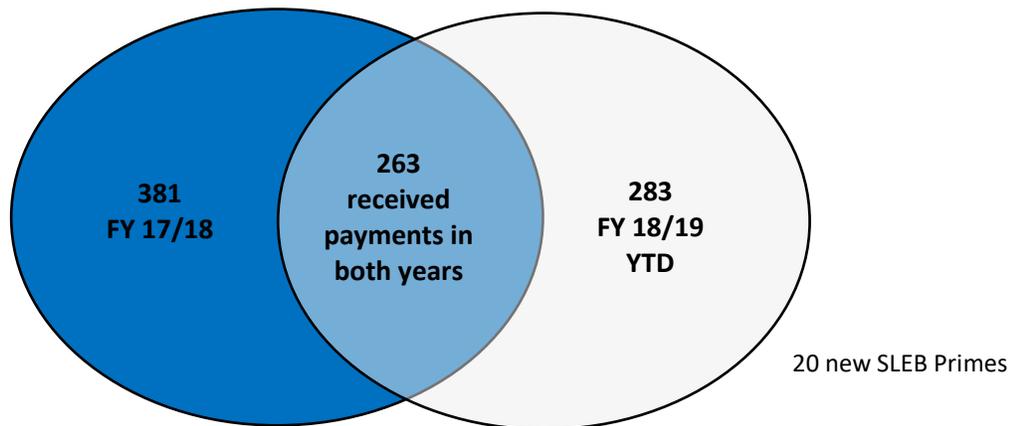
September 30, 2018



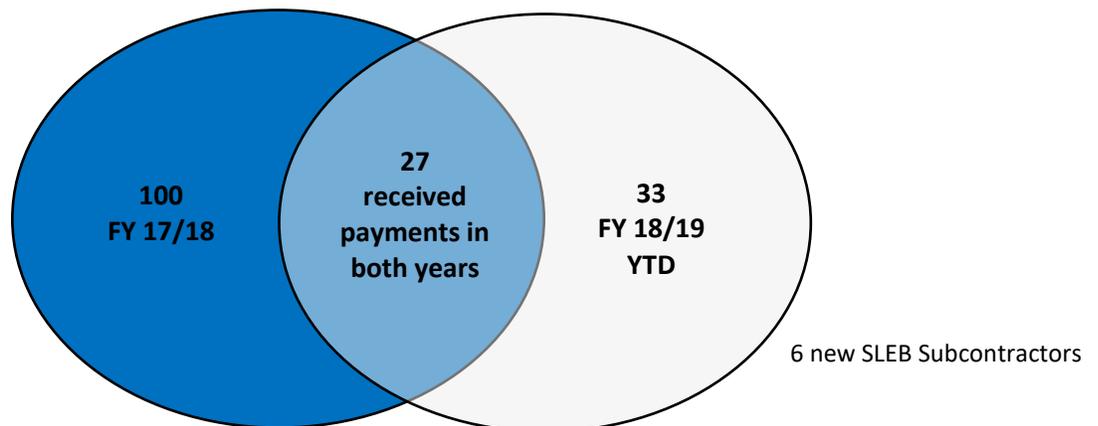
SLEB Payments



SLEB Primes



SLEB Subcontractors



11 SLEB Payments in FY 17/18 and FY 18/19