



ALAMEDA COUNTY
AUDITOR-CONTROLLER AGENCY
MELISSA WILK
AUDITOR-CONTROLLER/CLERK-RECORDER

TO: Nate Miley, Board of Supervisors, Chair, Procurement and Contracting Policy Committee
Scott Haggerty, Board of Supervisors, Procurement and Contracting Policy Committee

FROM: Melissa Wilk, Auditor-Controller *Melissa Wilk*

DATE: January 14, 2019

SUBJECT: PROCUREMENT UPDATE

Attached is an updated progress report on County Procurement. The information presented in this report is based on payments made to contractors. The summary chart of all payments up to \$500,000 for the period July 1, 2009 through December 31, 2018 is shown on Page A1 and includes:

- Total payments up to \$500,000 were \$1.1B
- \$727.4M was paid to local contractors which equals 64.04% of total dollars up to \$500,000
- \$570.1M was paid to MWBE/SLEB contractors which equals 50.19% of total dollars up to \$500,000
- Payments to MWBE/SLEB contractors by category were:
 - Construction: \$57.4M which equals 38.38% of Construction dollars
 - Architecture & Engineering: \$17.0M which equals 53.23% of Architecture & Engineering dollars
 - Professional Services: \$208.2M which equals 61.13% of Professional Services dollars
 - Goods & Services: \$287.5M which equals 46.83% of Goods & Services dollars

Also included in this report are all payments to contractors including amounts over \$500,000. This data is presented in the summary on Page A2 for the period July 1, 2009 through December 31, 2018 and includes:

- Total payments were \$2.5B
- \$1.5B was paid to local contractors which equals 60.45% of total dollars
- \$869.2M was paid to MWBE/SLEB contractors which equals 35.31% of total dollars

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- Payments to MWBE/SLEB contractors by category were:

Construction: \$169.4M which is 32.39% of Construction dollars

Architecture & Engineering: \$20.5M which is 36.25% of Architecture & Engineering dollars

Professional Services: \$272.0M which is 29.72% of Professional Services dollars

Goods & Services: \$407.3M which is 42.14% of Goods & Services dollars

This report in its entirety is available on our website at <http://www.acgov.org/auditor/sleb/documents.htm>.

Attachments

Payments up to \$500,000
7/1/09 - 12/31/18

Payments up to \$500,000 7/1/09 - 12/31/18											
\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		1135.9	100.00%	149.6	100.00%	31.9	100.00%	340.6	100.00%	613.8	100.00%
Local		727.4	64.04%								
Non Local		408.5	35.96%								
MWBE/SLEB		570.1	50.19%	57.4	38.38%	17.0	53.23%	208.2	61.13%	287.5	46.83%
	African American - Male	40.0	3.53%	1.2	0.78%	0.4	1.33%	21.8	6.41%	16.6	2.71%
	African American - Female	23.3	2.06%	2.9	1.96%	0.0	0.00%	17.0	4.99%	3.4	0.56%
	Asian American - Male	47.0	4.13%	5.5	3.66%	3.2	10.10%	10.4	3.04%	27.9	4.55%
	Asian American - Female	30.2	2.66%	3.1	2.10%	1.1	3.64%	11.9	3.49%	14.1	2.29%
	Hispanic American - Male	31.9	2.81%	13.1	8.76%	0.4	1.18%	4.9	1.42%	13.5	2.21%
	Hispanic American - Female	18.9	1.66%	1.1	0.71%	0.0	0.05%	8.7	2.55%	9.1	1.48%
	Native American - Male	0.3	0.03%	0.0	0.00%	0.0	0.02%	0.0	0.01%	0.3	0.05%
	Native American - Female	3.1	0.27%	0.1	0.04%	0.0	0.00%	1.2	0.36%	1.8	0.29%
	Multi-Ethnic	49.7	4.37%	-0.9	-0.59%	0.6	1.68%	15.5	4.56%	34.5	5.61%
	Caucasian Male - SLEB	180.3	15.87%	17.7	11.85%	5.5	17.12%	55.6	16.34%	101.5	16.53%
	Caucasian Female - SLEB	79.2	6.97%	8.1	5.42%	5.6	17.43%	27.2	7.98%	38.3	6.23%
	Caucasian - Female	66.2	5.83%	5.5	3.69%	0.2	0.68%	34.0	9.98%	26.5	4.32%
NON MWBE/SLEB											
	Caucasian - Male	353.7	31.14%	39.6	26.46%	10.0	31.42%	107.1	31.44%	197.0	32.10%
	Unknown/Decline	56.6	4.98%	49.3	32.94%	4.5	14.16%	2.2	0.65%	0.6	0.10%
	Publicly Owned Entity	155.5	13.69%	3.3	2.22%	0.4	1.19%	23.1	6.78%	128.7	20.97%

All Payments											
7/1/09 - 12/31/18											
\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		2,461.3	100.00%	523.0	100.00%	56.5	100.00%	915.1	100.00%	966.7	100.00%
Local		1,487.8	60.45%								
Non Local		973.5	39.55%								
MWBE/SLEB		869.2	35.31%	169.4	32.39%	20.5	36.25%	272.0	29.72%	407.3	42.14%
	African American - Male	62.9	2.56%	1.9	0.36%	0.4	0.75%	35.4	3.87%	25.2	2.61%
	African American - Female	29.2	1.18%	4.7	0.89%	0.0	0.00%	19.5	2.13%	5.0	0.51%
	Asian American - Male	58.5	2.38%	11.8	2.26%	5.6	9.90%	12.6	1.38%	28.5	2.95%
	Asian American - Female	58.4	2.37%	18.9	3.64%	1.8	3.10%	16.7	1.82%	21.0	2.17%
	Hispanic American - Male	75.8	3.08%	41.4	7.92%	0.4	0.67%	8.6	0.94%	25.4	2.63%
	Hispanic American - Female	29.8	1.21%	2.4	0.46%	0.0	0.03%	17.6	1.93%	9.8	1.01%
	Native American - Male	0.3	0.01%	0.0	0.00%	0.0	0.01%	0.0	0.00%	0.3	0.03%
	Native American - Female	3.1	0.13%	0.1	0.01%	0.0	0.00%	1.2	0.13%	1.8	0.19%
	Multi-Ethnic	80.0	3.25%	17.7	3.39%	0.5	0.94%	19.2	2.09%	42.6	4.41%
	Caucasian Male - SLEB	252.5	10.26%	39.8	7.61%	5.5	9.68%	67.2	7.34%	140.0	14.49%
	Caucasian Female - SLEB	117.0	4.75%	11.4	2.17%	6.1	10.79%	28.4	3.10%	71.1	7.36%
	Caucasian - Female	101.7	4.13%	19.3	3.68%	0.2	0.38%	45.6	4.99%	36.6	3.78%
NON MWBE/SLEB											
	Caucasian - Male	816.5	33.18%	240.0	45.89%	22.4	39.70%	263.6	28.81%	290.5	30.05%
	Unknown/Decline	119.6	4.86%	104.8	20.04%	12.0	21.19%	2.2	0.24%	0.6	0.05%
	Publicly Owned Entity	656.0	26.65%	8.8	1.68%	1.6	2.86%	377.3	41.23%	268.3	27.76%

CONSTRUCTION PAYMENTS - UNDER \$25,000		
7/1/09 - 12/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	128,113	3.92%
African American - Female	139,713	4.28%
Asian American - Male	(318,417)	-9.75%
Asian American - Female	251,681	7.71%
Hispanic American - Male	637,390	19.52%
Hispanic American - Female	16,840	0.52%
Native American - Male	-	-
Native American - Female	56,465	1.73%
Multi-Ethnic>50% - Male	(30,699)	-0.94%
Multi-Ethnic>50% - Female	(30,802)	-0.94%
Caucasian Female - SLEB	489,475	14.99%
Caucasian Male - SLEB	1,401,566	42.92%
Caucasian - Female	130,703	4.00%
Multi-Ethnic 50/50	(4,470,543)	-136.90%
Total MWBE/SLEB	(1,598,515)	-48.94%
Caucasian - Male	698,541	21.39%
Unknown/Decline	4,327,250	132.50%
Publicly Owned Entity	(161,692)	-4.95%
Total	3,265,584	100.00%
% MWBE/SLEB	-48.94%	

ARCHITECTURE & ENGINEERING PAYMENTS - UNDER \$25,000		
7/1/09 - 12/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	37,310	1.33%
African American - Female	-	-
Asian American - Male	319,311	11.36%
Asian American - Female	145,289	5.17%
Hispanic American - Male	73,671	2.62%
Hispanic American - Female	15,331	0.55%
Native American - Male	6,753	0.24%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.16%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	169,729	6.04%
Caucasian Male - SLEB	706,604	25.13%
Caucasian - Female	43,053	1.53%
Multi-Ethnic 50/50	216,661	7.71%
Total MWBE/SLEB	1,738,212	61.84%
Caucasian - Male	819,556	29.14%
Unknown/Decline	165,161	5.87%
Publicly Owned Entity	88,473	3.15%
Total	2,811,402	100.00%
% MWBE/SLEB	61.84%	

PROFESSIONAL SERVICES - UNDER \$25,000 7/1/09 - 12/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	1,966,152	5.45%
African American - Female	1,850,907	5.13%
Asian American - Male	1,505,058	4.17%
Asian American - Female	1,276,628	3.54%
Hispanic American - Male	667,676	1.85%
Hispanic American - Female	1,441,318	4.00%
Native American - Male	20,818	0.06%
Native American - Female	-	-
Multi-Ethnic>50% - Male	506,128	1.40%
Multi-Ethnic>50% - Female	248,030	0.69%
Caucasian Female - SLEB	3,436,847	9.53%
Caucasian Male - SLEB	5,880,700	16.31%
Caucasian - Female	4,167,591	11.56%
Multi-Ethnic 50/50	781,893	2.17%
Total MWBE/SLEB	23,749,746	65.86%
Caucasian - Male	10,276,531	28.51%
Unknown/Decline	350,503	0.97%
Publicly Owned Entity	1,673,636	4.66%
Total	36,050,416	100.00%
% MWBE/SLEB	65.86%	

GOODS & SERVICES - UNDER \$25,000		
7/1/09 - 12/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	2,945,298	2.58%
African American - Female	1,339,647	1.17%
Asian American - Male	6,504,979	5.69%
Asian American - Female	2,349,022	2.05%
Hispanic American - Male	2,888,865	2.53%
Hispanic American - Female	1,555,526	1.36%
Native American - Male	176,026	0.15%
Native American - Female	367,501	0.32%
Multi-Ethnic>50% - Male	2,074,534	1.81%
Multi-Ethnic>50% - Female	705,353	0.62%
Caucasian Female - SLEB	5,558,207	4.86%
Caucasian Male - SLEB	15,090,890	13.20%
Caucasian - Female	6,468,084	5.66%
Multi-Ethnic 50/50	3,855,839	3.37%
Total MWBE/SLEB	51,879,771	45.37%
Caucasian - Male	44,038,992	38.51%
Unknown/Decline	13,705	0.01%
Publicly Owned Entity	18,423,903	16.11%
Total	114,356,371	100.00%
% MWBE/SLEB	45.37%	

PAYMENTS UNDER \$25,000 BY ETHNICITY AND GENDER 7/1/09 - 12/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	5,076,873	3.24%
African American - Female	3,330,267	2.13%
Asian American - Male	8,010,931	5.12%
Asian American - Female	4,022,620	2.57%
Hispanic American - Male	4,267,602	2.73%
Hispanic American - Female	3,029,015	1.94%
Native American - Male	203,597	0.13%
Native American - Female	423,966	0.27%
Multi-Ethnic>50% - Male	2,554,463	1.63%
Multi-Ethnic>50% - Female	922,581	0.59%
Caucasian Female - SLEB	9,654,258	6.17%
Caucasian Male - SLEB	23,079,760	14.75%
Caucasian - Female	10,809,431	6.91%
Multi-Ethnic 50/50	383,850	0.25%
Total MWBE/SLEB	75,769,214	48.43%
Caucasian - Male	55,833,620	35.67%
Unknown/Decline	4,856,619	3.10%
Publicly Owned Entity	20,024,320	12.80%
Total	156,483,773	100.00%
% MWBE/SLEB	48.43%	

CONSTRUCTION - \$25,0001 - \$100,000		
7/1/09 - 12/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	578,046	1.79%
African American - Female	488,670	1.51%
Asian American - Male	1,074,168	3.33%
Asian American - Female	695,842	2.15%
Hispanic American - Male	3,386,573	10.49%
Hispanic American - Female	681,411	2.11%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	114,566	0.35%
Multi-Ethnic>50% - Female	83,911	0.26%
Caucasian Female - SLEB	1,343,901	4.16%
Caucasian Male - SLEB	4,510,737	13.98%
Caucasian - Female	715,333	2.21%
Multi-Ethnic 50/50	622,001	1.93%
Total MWBE/SLEB	14,295,159	44.27%
Caucasian - Male	3,479,944	10.77%
Unknown/Decline	14,335,538	44.38%
Publicly Owned Entity	187,637	0.58%
Total	32,298,278	100.00%
% MWBE/SLEB	44.27%	

ARCHITECTURE & ENGINEERING - \$25,0001 - \$100,000		
7/1/09 - 12/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	914,777	12.09%
Asian American - Female	316,369	4.18%
Hispanic American - Male	143,988	1.90%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	798,702	10.56%
Caucasian Male - SLEB	1,978,787	26.16%
Caucasian - Female	65,861	0.87%
Multi-Ethnic 50/50	316,855	4.19%
Total MWBE/SLEB	4,535,339	59.95%
Caucasian - Male	2,115,878	27.97%
Unknown/Decline	622,990	8.24%
Publicly Owned Entity	290,285	3.84%
Total	7,564,492	100.00%
% MWBE/SLEB	59.95%	

PROFESSIONAL SERVICES - \$25,0001 - \$100,000		
7/1/09 - 12/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	7,279,088	7.21%
African American - Female	6,168,451	6.11%
Asian American - Male	3,433,414	3.40%
Asian American - Female	3,883,457	3.85%
Hispanic American - Male	1,719,521	1.70%
Hispanic American - Female	3,018,153	2.99%
Native American - Male	-	-
Native American - Female	95,950	0.10%
Multi-Ethnic>50% - Male	1,339,992	1.33%
Multi-Ethnic>50% - Female	1,018,292	1.01%
Caucasian Female - SLEB	10,900,777	10.79%
Caucasian Male - SLEB	18,897,973	18.71%
Caucasian - Female	8,997,721	8.91%
Multi-Ethnic 50/50	2,119,925	2.10%
Total MWBE/SLEB	68,872,714	68.21%
Caucasian - Male	26,531,251	26.26%
Unknown/Decline	777,238	0.77%
Publicly Owned Entity	4,805,949	4.76%
Total	100,987,152	100.00%
% MWBE/SLEB	68.21%	

GOODS & SERVICES - \$25,0001 - \$100,000		
7/1/09 - 12/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	4,857,936	2.53%
African American - Female	1,869,608	0.97%
Asian American - Male	10,007,024	5.21%
Asian American - Female	4,898,829	2.55%
Hispanic American - Male	3,332,149	1.73%
Hispanic American - Female	1,956,643	1.02%
Native American - Male	109,365	0.06%
Native American - Female	387,197	0.20%
Multi-Ethnic>50% - Male	1,828,007	0.95%
Multi-Ethnic>50% - Female	1,302,173	0.68%
Caucasian Female - SLEB	12,985,420	6.76%
Caucasian Male - SLEB	31,240,386	16.25%
Caucasian - Female	7,315,418	3.81%
Multi-Ethnic 50/50	5,569,210	2.90%
Total MWBE/SLEB	87,659,365	45.62%
Caucasian - Male	63,410,116	32.98%
Unknown/Decline	267,441	0.14%
Publicly Owned Entity	40,854,701	21.26%
Total	192,191,623	100.00%
% MWBE/SLEB	45.62%	

PAYMENTS \$25,0001 - \$100,000 BY ETHNICITY AND GENDER 7/1/09 - 12/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	12,715,070	3.82%
African American - Female	8,526,729	2.56%
Asian American - Male	15,429,383	4.63%
Asian American - Female	9,794,497	2.94%
Hispanic American - Male	8,582,231	2.58%
Hispanic American - Female	5,656,207	1.70%
Native American - Male	109,365	0.03%
Native American - Female	483,147	0.15%
Multi-Ethnic>50% - Male	3,282,565	0.99%
Multi-Ethnic>50% - Female	2,404,376	0.72%
Caucasian Female - SLEB	26,028,800	7.82%
Caucasian Male - SLEB	56,627,883	17.00%
Caucasian - Female	17,094,333	5.13%
Multi-Ethnic 50/50	8,627,991	2.59%
Total MWBE/SLEB	175,362,577	52.66%
Caucasian - Male	95,537,189	28.69%
Unknown/Decline	16,003,207	4.80%
Publicly Owned Entity	46,138,572	13.85%
Total	333,041,545	100.00%
% MWBE/SLEB	52.66%	

CONSTRUCTION - \$100,001 - \$500,000		
7/1/09 - 12/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	456,089	0.40%
African American - Female	2,300,668	2.02%
Asian American - Male	4,710,992	4.13%
Asian American - Female	2,198,759	1.93%
Hispanic American - Male	9,080,767	7.97%
Hispanic American - Female	370,637	0.33%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	703,487	0.62%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	6,272,122	5.50%
Caucasian Male - SLEB	11,810,629	10.36%
Caucasian - Female	4,670,347	4.10%
Multi-Ethnic 50/50	2,114,497	1.85%
Total MWBE/SLEB	44,688,994	39.21%
Caucasian - Male	35,395,796	31.04%
Unknown/Decline	30,613,765	26.85%
Publicly Owned Entity	3,300,511	2.90%
Total	113,999,066	100.00%
% MWBE/SLEB	39.21%	

ARCHITECTURE & ENGINEERING - \$100,001 - \$500,000		
7/1/09 - 12/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	386,501	1.79%
African American - Female	-	-
Asian American - Male	1,993,740	9.24%
Asian American - Female	702,348	3.26%
Hispanic American - Male	160,112	0.74%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	4,598,204	21.32%
Caucasian Male - SLEB	2,783,840	12.91%
Caucasian - Female	107,896	0.50%
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	10,732,641	49.76%
Caucasian - Male	7,102,186	32.93%
Unknown/Decline	3,734,533	17.31%
Publicly Owned Entity	-	-
Total	21,569,360	100.00%
% MWBE/SLEB	49.76%	

PROFESSIONAL SERVICES - \$100,001 - \$500,000		
7/1/09 - 12/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	12,576,271	6.18%
African American - Female	8,969,130	4.41%
Asian American - Male	5,431,048	2.67%
Asian American - Female	6,712,385	3.30%
Hispanic American - Male	2,465,403	1.21%
Hispanic American - Female	4,212,588	2.07%
Native American - Male	-	-
Native American - Female	1,132,683	0.57%
Multi-Ethnic>50% - Male	2,206,387	1.08%
Multi-Ethnic>50% - Female	700,075	0.34%
Caucasian Female - SLEB	12,848,961	6.31%
Caucasian Male - SLEB	30,862,609	15.16%
Caucasian - Female	20,833,182	10.24%
Multi-Ethnic 50/50	6,613,509	3.25%
Total MWBE/SLEB	115,564,231	56.79%
Caucasian - Male	70,265,591	34.51%
Unknown/Decline	1,091,813	0.54%
Publicly Owned Entity	16,613,247	8.16%
Total	203,534,882	100.00%
% MWBE/SLEB	56.79%	

GOODS & SERVICES - \$100,001 - \$500,000		
7/1/09 - 12/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	8,831,230	2.87%
African American - Female	234,094	0.08%
Asian American - Male	11,390,192	3.71%
Asian American - Female	6,818,296	2.22%
Hispanic American - Male	7,311,520	2.38%
Hispanic American - Female	5,575,660	1.81%
Native American - Male	-	-
Native American - Female	1,052,442	0.34%
Multi-Ethnic>50% - Male	8,499,785	2.77%
Multi-Ethnic>50% - Female	4,834,635	1.57%
Caucasian Female - SLEB	19,724,418	6.42%
Caucasian Male - SLEB	55,135,729	17.95%
Caucasian - Female	12,758,819	4.15%
Multi-Ethnic 50/50	5,803,804	1.89%
Total MWBE/SLEB	147,970,624	48.16%
Caucasian - Male	89,541,767	29.15%
Unknown/Decline	307,264	0.10%
Publicly Owned Entity	69,407,727	22.59%
Total	307,227,382	100.00%
% MWBE/SLEB	48.16%	

PAYMENTS \$100,001 - \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 12/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	22,250,091	3.44%
African American - Female	11,503,892	1.78%
Asian American - Male	23,525,972	3.64%
Asian American - Female	16,431,788	2.54%
Hispanic American - Male	19,017,802	2.94%
Hispanic American - Female	10,158,885	1.57%
Native American - Male	-	-
Native American - Female	2,185,125	0.34%
Multi-Ethnic>50% - Male	11,409,659	1.77%
Multi-Ethnic>50% - Female	5,534,710	0.86%
Caucasian Female - SLEB	43,443,705	6.72%
Caucasian Male - SLEB	100,592,807	15.56%
Caucasian - Female	38,370,244	5.94%
Multi-Ethnic 50/50	14,531,810	2.25%
Total MWBE/SLEB	318,956,490	49.35%
Caucasian - Male	202,305,340	31.30%
Unknown/Decline	35,747,375	5.53%
Publicly Owned Entity	89,321,485	13.82%
Total	646,330,690	100.00%
% MWBE/SLEB	49.35%	

SUMMARY OF CONSTRUCTION PAYMENTS UP TO \$500,000		
7/1/09 - 12/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	1,162,248	0.78%
African American - Female	2,929,051	1.96%
Asian American - Male	5,466,743	3.66%
Asian American - Female	3,146,282	2.10%
Hispanic American - Male	13,104,730	8.76%
Hispanic American - Female	1,068,888	0.71%
Native American - Male	-	-
Native American - Female	56,465	0.04%
Multi-Ethnic>50% - Male	787,354	0.53%
Multi-Ethnic>50% - Female	53,109	0.04%
Caucasian Female - SLEB	8,105,498	5.42%
Caucasian Male - SLEB	17,722,932	11.85%
Caucasian - Female	5,516,383	3.69%
Multi-Ethnic 50/50	(1,734,045)	-1.16%
Total MWBE/SLEB	57,385,638	38.38%
Caucasian - Male	39,574,281	26.46%
Unknown/Decline	49,276,553	32.94%
Publicly Owned Entity	3,326,456	2.22%
Total	149,562,928	100.00%
% MWBE/SLEB	38.38%	

**SUMMARY OF ARCHITECTURE & ENGINEERING
PAYMENTS UP TO \$500,000
7/1/09 - 12/31/18**

MWBE/SLEB/SUB	\$	%
African American - Male	423,811	1.33%
African American - Female	-	-
Asian American - Male	3,227,828	10.10%
Asian American - Female	1,164,006	3.64%
Hispanic American - Male	377,771	1.18%
Hispanic American - Female	15,331	0.05%
Native American - Male	6,753	0.02%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.01%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	5,566,635	17.43%
Caucasian Male - SLEB	5,469,231	17.12%
Caucasian - Female	216,810	0.68%
Multi-Ethnic 50/50	533,516	1.67%
Total MWBE/SLEB	17,006,192	53.23%
Caucasian - Male	10,037,620	31.42%
Unknown/Decline	4,522,684	14.16%
Publicly Owned Entity	378,758	1.19%
Total	31,945,254	100.00%
% MWBE/SLEB	53.23%	

SUMMARY OF PROFESSIONAL SERVICES PAYMENTS UP TO \$500,000 7/1/09 - 12/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	21,821,511	6.41%
African American - Female	16,988,488	4.99%
Asian American - Male	10,369,520	3.04%
Asian American - Female	11,872,470	3.49%
Hispanic American - Male	4,852,600	1.42%
Hispanic American - Female	8,672,059	2.55%
Native American - Male	20,818	0.01%
Native American - Female	1,228,633	0.36%
Multi-Ethnic>50% - Male	4,052,507	1.19%
Multi-Ethnic>50% - Female	1,966,397	0.58%
Caucasian Female - SLEB	27,186,585	7.98%
Caucasian Male - SLEB	55,641,282	16.34%
Caucasian - Female	33,998,494	9.98%
Multi-Ethnic 50/50	9,515,327	2.79%
Total MWBE/SLEB	208,186,691	61.13%
Caucasian - Male	107,073,373	31.44%
Unknown/Decline	2,219,554	0.65%
Publicly Owned Entity	23,092,832	6.78%
Total	340,572,450	100.00%
% MWBE/SLEB	61.13%	

SUMMARY OF GOODS AND SERVICES PAYMENTS UP TO \$500,000		
7/1/09 - 12/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	16,634,464	2.71%
African American - Female	3,443,349	0.56%
Asian American - Male	27,902,195	4.55%
Asian American - Female	14,066,147	2.29%
Hispanic American - Male	13,532,534	2.21%
Hispanic American - Female	9,087,829	1.48%
Native American - Male	285,391	0.05%
Native American - Female	1,807,140	0.29%
Multi-Ethnic>50% - Male	12,402,326	2.02%
Multi-Ethnic>50% - Female	6,842,161	1.11%
Caucasian Female - SLEB	38,268,045	6.23%
Caucasian Male - SLEB	101,467,005	16.53%
Caucasian - Female	26,542,321	4.32%
Multi-Ethnic 50/50	15,228,853	2.48%
Total MWBE/SLEB	287,509,760	46.83%
Caucasian - Male	196,990,875	32.10%
Unknown/Decline	588,410	0.10%
Publicly Owned Entity	128,686,331	20.97%
Total	613,775,376	100.00%
% MWBE/SLEB	46.83%	

PAYMENTS UP TO \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 12/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	40,042,034	3.53%
African American - Female	23,360,888	2.06%
Asian American - Male	46,966,286	4.13%
Asian American - Female	30,248,905	2.66%
Hispanic American - Male	31,867,635	2.81%
Hispanic American - Female	18,844,107	1.66%
Native American - Male	312,962	0.03%
Native American - Female	3,092,238	0.27%
Multi-Ethnic>50% - Male	17,246,687	1.52%
Multi-Ethnic>50% - Female	8,861,667	0.78%
Caucasian Female - SLEB	79,126,763	6.97%
Caucasian Male - SLEB	180,300,450	15.87%
Caucasian - Female	66,274,008	5.83%
Multi-Ethnic 50/50	23,543,651	2.07%
Total MWBE/SLEB	570,088,281	50.19%
Caucasian - Male	353,676,149	31.14%
Unknown/Decline	56,607,201	4.98%
Publicly Owned Entity	155,484,377	13.69%
Total	1,135,856,008	100.00%
% MWBE/SLEB	50.19%	

CONSTRUCTION OVER \$500,000		
7/1/09 - 12/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	719,411	0.19%
African American - Female	1,750,000	0.47%
Asian American - Male	6,328,450	1.69%
Asian American - Female	15,885,254	4.26%
Hispanic American - Male	28,334,663	7.59%
Hispanic American - Female	1,331,298	0.36%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	588,514	0.16%
Multi-Ethnic>50% - Female	1,920,814	0.51%
Caucasian Female - SLEB	3,243,436	0.87%
Caucasian Male - SLEB	22,086,950	5.91%
Caucasian - Female	13,729,517	3.68%
Multi-Ethnic 50/50	16,106,706	4.31%
Total MWBE/SLEB	112,025,013	30.00%
Caucasian - Male	200,430,508	53.67%
Unknown/Decline	55,535,890	14.87%
Publicly Owned Entity	5,440,423	1.46%
Total	373,431,834	100.00%
% MWBE/SLEB	30.00%	

ARCHITECTURE & ENGINEERING OVER \$500,000		
7/1/09 - 12/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	2,364,368	9.63%
Asian American - Female	585,605	2.38%
Hispanic American - Male	-	-
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	527,708	2.16%
Caucasian Male - SLEB	-	-
Caucasian - Female	-	-
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	3,477,681	14.17%
Caucasian - Male	12,393,622	50.46%
Unknown/Decline	7,449,037	30.33%
Publicly Owned Entity	1,238,625	5.04%
Total	24,558,965	100.00%
% MWBE/SLEB	14.17%	

PROFESSIONAL SERVICES OVER \$500,000 7/1/09 - 12/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	13,595,571	2.36%
African American - Female	2,527,796	0.44%
Asian American - Male	2,242,501	0.39%
Asian American - Female	4,747,534	0.83%
Hispanic American - Male	3,735,852	0.65%
Hispanic American - Female	8,960,809	1.56%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	988,261	0.17%
Multi-Ethnic>50% - Female	(10,274)	-
Caucasian Female - SLEB	1,219,505	0.21%
Caucasian Male - SLEB	11,491,198	2.00%
Caucasian - Female	11,639,999	2.03%
Multi-Ethnic 50/50	2,678,296	0.47%
Total MWBE/SLEB	63,817,048	11.11%
Caucasian - Male	156,579,836	27.25%
Unknown/Decline	-	-
Publicly Owned Entity	354,170,025	61.64%
Total	574,566,909	100.00%
% MWBE/SLEB	11.11%	

GOODS AND SERVICES OVER \$500,000		
7/1/09 - 12/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	8,577,607	2.43%
African American - Female	1,514,852	0.43%
Asian American - Male	610,087	0.17%
Asian American - Female	6,906,615	1.96%
Hispanic American - Male	11,906,646	3.37%
Hispanic American - Female	690,952	0.20%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	2,289,596	0.65%
Multi-Ethnic>50% - Female	(72,450)	-0.02%
Caucasian Female - SLEB	32,842,866	9.31%
Caucasian Male - SLEB	38,585,961	10.93%
Caucasian - Female	10,037,939	2.84%
Multi-Ethnic 50/50	5,903,756	1.67%
Total MWBE/SLEB	119,794,427	33.94%
Caucasian - Male	93,508,674	26.50%
Unknown/Decline	-	-
Publicly Owned Entity	139,626,091	39.56%
Total	352,929,192	100.00%
% MWBE/SLEB	33.94%	

PAYMENTS OVER \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 12/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	22,892,589	1.73%
African American - Female	5,792,648	0.44%
Asian American - Male	11,545,406	0.87%
Asian American - Female	28,125,008	2.12%
Hispanic American - Male	43,977,161	3.32%
Hispanic American - Female	10,983,059	0.83%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	3,866,371	0.29%
Multi-Ethnic>50% - Female	1,838,090	0.14%
Caucasian Female - SLEB	37,833,515	2.85%
Caucasian Male - SLEB	72,164,109	5.44%
Caucasian - Female	35,407,455	2.67%
Multi-Ethnic 50/50	24,688,758	1.86%
Total MWBE/SLEB	299,114,169	22.56%
Caucasian - Male	462,912,640	34.93%
Unknown/Decline	62,984,927	4.75%
Publicly Owned Entity	500,475,164	37.76%
Total	1,325,486,900	100.00%
% MWBE/SLEB	22.56%	

SUMMARY OF CONSTRUCTION - ALL PAYMENTS		
7/1/09 - 12/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	1,881,659	0.36%
African American - Female	4,679,051	0.89%
Asian American - Male	11,795,193	2.26%
Asian American - Female	19,031,536	3.64%
Hispanic American - Male	41,439,393	7.92%
Hispanic American - Female	2,400,186	0.46%
Native American - Male	-	-
Native American - Female	56,465	0.01%
Multi-Ethnic>50% - Male	1,375,868	0.26%
Multi-Ethnic>50% - Female	1,973,923	0.38%
Caucasian Female - SLEB	11,348,934	2.17%
Caucasian Male - SLEB	39,809,882	7.61%
Caucasian - Female	19,245,900	3.68%
Multi-Ethnic 50/50	14,372,661	2.75%
Total MWBE/SLEB	169,410,651	32.39%
Caucasian - Male	240,004,789	45.89%
Unknown/Decline	104,812,443	20.04%
Publicly Owned Entity	8,766,879	1.68%
Total	522,994,762	100.00%
% MWBE/SLEB	32.39%	

SUMMARY OF ARCHITECTURE & ENGINEERING - ALL PAYMENTS

7/1/09 - 12/31/18

MWBE/SLEB/SUB	\$	%
African American - Male	423,811	0.75%
African American - Female	-	-
Asian American - Male	5,592,196	9.90%
Asian American - Female	1,749,611	3.10%
Hispanic American - Male	377,771	0.67%
Hispanic American - Female	15,331	0.03%
Native American - Male	6,753	0.01%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.01%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	6,094,343	10.79%
Caucasian Male - SLEB	5,469,231	9.68%
Caucasian - Female	216,810	0.38%
Multi-Ethnic 50/50	533,516	0.93%
Total MWBE/SLEB	20,483,873	36.25%
Caucasian - Male	22,431,242	39.70%
Unknown/Decline	11,971,721	21.19%
Publicly Owned Entity	1,617,383	2.86%
Total	56,504,219	100.00%
% MWBE/SLEB	36.25%	

SUMMARY OF PROFESSIONAL SERVICES - ALL PAYMENTS		
7/1/09 - 12/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	35,417,082	3.87%
African American - Female	19,516,284	2.13%
Asian American - Male	12,612,021	1.38%
Asian American - Female	16,620,004	1.82%
Hispanic American - Male	8,588,452	0.94%
Hispanic American - Female	17,632,868	1.93%
Native American - Male	20,818	-
Native American - Female	1,228,633	0.13%
Multi-Ethnic>50% - Male	5,040,768	0.55%
Multi-Ethnic>50% - Female	1,956,123	0.21%
Caucasian Female - SLEB	28,406,090	3.10%
Caucasian Male - SLEB	67,132,480	7.34%
Caucasian - Female	45,638,493	4.99%
Multi-Ethnic 50/50	12,193,623	1.33%
Total MWBE/SLEB	272,003,739	29.72%
Caucasian - Male	263,653,209	28.81%
Unknown/Decline	2,219,554	0.24%
Publicly Owned Entity	377,262,857	41.23%
Total	915,139,359	100.00%
% MWBE/SLEB	29.72%	

SUMMARY OF GOODS AND SERVICES - ALL PAYMENTS		
7/1/09 - 12/31/18		
MWBE/SLEB/SUB	\$	%
African American - Male	25,212,071	2.61%
African American - Female	4,958,201	0.51%
Asian American - Male	28,512,282	2.95%
Asian American - Female	20,972,762	2.17%
Hispanic American - Male	25,439,180	2.63%
Hispanic American - Female	9,778,781	1.01%
Native American - Male	285,391	0.03%
Native American - Female	1,807,140	0.19%
Multi-Ethnic>50% - Male	14,691,922	1.52%
Multi-Ethnic>50% - Female	6,769,711	0.70%
Caucasian Female - SLEB	71,110,910	7.36%
Caucasian Male - SLEB	140,052,967	14.49%
Caucasian - Female	36,580,260	3.78%
Multi-Ethnic 50/50	21,132,609	2.19%
Total MWBE/SLEB	407,304,187	42.14%
Caucasian - Male	290,499,549	30.05%
Unknown/Decline	588,410	0.05%
Publicly Owned Entity	268,312,422	27.76%
Total	966,704,568	100.00%
% MWBE/SLEB	42.14%	

SUMMARY OF ALL PAYMENTS BY ETHNICITY AND GENDER
7/1/09 - 12/31/18

MWBE/SLEB/SUB	\$	%
African American - Male	62,934,623	2.56%
African American - Female	29,153,536	1.18%
Asian American - Male	58,511,692	2.38%
Asian American - Female	58,373,913	2.37%
Hispanic American - Male	75,844,796	3.08%
Hispanic American - Female	29,827,166	1.21%
Native American - Male	312,962	0.01%
Native American - Female	3,092,238	0.13%
Multi-Ethnic>50% - Male	21,113,058	0.86%
Multi-Ethnic>50% - Female	10,699,757	0.43%
Caucasian Female - SLEB	116,960,277	4.75%
Caucasian Male - SLEB	252,464,560	10.26%
Caucasian - Female	101,681,463	4.13%
Multi-Ethnic 50/50	48,232,409	1.96%
Total MWBE/SLEB	869,202,450	35.31%
Caucasian - Male	816,588,789	33.18%
Unknown/Decline	119,592,128	4.86%
Publicly Owned Entity	655,959,541	26.65%
Total	2,461,342,908	100.00%
% MWBE/SLEB	35.31%	

Payments up to \$500,000
7/1/17 - 6/30/18

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	146.1	100.00%	15.4	100.00%	5.4	100.00%	47.5	100.00%	77.8	100.00%
Local	89.7	61.40%								
Non Local	56.4	38.60%								
MWBE/SLEB	70.4	48.19%	2.3	15.50%	2.8	51.29%	30.4	64.00%	34.9	44.80%
African American - Male	4.0	2.76%	0.0	0.22%	0.0	0.00%	2.7	5.65%	1.3	1.70%
African American - Female	3.2	2.22%	0.5	3.70%	0.0	0.00%	2.1	4.44%	0.6	0.73%
Asian American - Male	5.3	3.64%	0.3	2.44%	0.2	2.95%	1.3	2.74%	3.5	4.46%
Asian American - Female	4.0	2.75%	0.0	0.13%	0.2	4.32%	2.2	4.53%	1.6	2.08%
Hispanic American - Male	3.2	2.20%	0.6	3.90%	0.0	0.00%	1.0	2.00%	1.6	2.14%
Hispanic American - Female	2.1	1.42%	0.3	1.90%	0.0	0.00%	0.7	1.54%	1.1	1.35%
Native American - Male	-	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.02%	0.0	0.02%
Native American - Female	0.1	0.08%	0.0	0.18%	0.0	0.00%	0.0	0.00%	0.1	0.12%
Multi-Ethnic	6.6	4.48%	-1.4	-9.29%	0.1	1.67%	2.3	4.86%	5.6	7.18%
Caucasian Male - SLEB	23.5	16.04%	1.6	10.20%	1.5	27.31%	8.5	17.92%	11.9	15.25%
Caucasian Female - SLEB	10.1	6.86%	0.6	3.29%	0.8	14.58%	4.6	9.79%	4.1	5.22%
Caucasian - Female	8.3	5.73%	-0.2	-1.17%	0.0	0.46%	5.0	10.51%	3.5	4.55%
NON MWBE/SLEB										
Caucasian - Male	51.9	35.50%	6.9	45.01%	2.6	48.61%	14.3	29.96%	28.1	36.10%
Unknown/Decline	6.2	4.25%	6.0	38.53%	0.0	0.00%	0.1	0.29%	0.1	0.17%
Publicly Owned Entity	17.6	12.06%	0.2	0.96%	0.0	0.10%	2.7	5.75%	14.7	18.93%

**All Payments
7/1/17 - 6/30/18**

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	279.2	100.00%	51.7	100.00%	9.4	100.00%	98.6	100.00%	119.5	100.00%
Local	131.3	47.03%								
Non Local	147.9	52.97%								
MWBE/SLEB	104.5	37.44%	20.8	40.20%	2.8	29.64%	30.4	30.82%	50.6	42.26%
African American - Male	4.0	1.45%	0.0	0.06%	0.0	0.00%	2.7	2.72%	1.3	1.10%
African American - Female	3.3	1.16%	0.6	1.10%	0.0	0.00%	2.1	2.14%	0.6	0.48%
Asian American - Male	6.6	2.34%	1.6	3.13%	0.2	1.71%	1.3	1.32%	3.5	2.90%
Asian American - Female	6.1	2.17%	0.0	0.04%	0.2	2.50%	2.2	2.18%	3.7	3.06%
Hispanic American - Male	15.4	5.49%	8.3	16.04%	0.0	0.00%	1.0	0.96%	6.1	5.08%
Hispanic American - Female	2.1	0.74%	0.3	0.57%	0.0	0.00%	0.7	0.74%	1.1	0.88%
Native American - Male	-	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.0	0.01%
Native American - Female	0.1	0.04%	0.0	0.05%	0.0	0.00%	0.0	0.00%	0.1	0.08%
Multi-Ethnic	14.5	5.20%	4.8	9.17%	0.1	0.95%	2.3	2.34%	7.3	6.15%
Caucasian Male - SLEB	27.2	9.73%	3.8	7.30%	1.5	15.78%	8.5	8.64%	13.4	11.20%
Caucasian Female - SLEB	14.5	5.22%	0.5	0.98%	0.8	8.43%	4.6	4.71%	8.6	7.23%
Caucasian - Female	10.8	3.87%	0.9	1.76%	0.0	0.27%	5.0	5.06%	4.9	4.09%
NON MWBE/SLEB										
Caucasian - Male	120.5	43.19%	16.8	32.53%	6.6	70.30%	61.2	62.06%	35.9	30.12%
Unknown/Decline	9.3	3.36%	9.1	17.63%	0.0	0.00%	0.1	0.14%	0.1	0.11%
Publicly Owned Entity	44.8	16.03%	5.0	9.64%	0.0	0.06%	6.9	6.98%	32.9	27.51%

All Payments by Quarter - FY 17/18					
	Q1	Q2	Q3	Q4	SUM OF QUARTERS
African American - Male	937,176	1,052,277	966,719	1,081,807	4,037,979
African American - Female	775,524	681,951	1,150,939	639,485	3,247,899
Asian American - Male	1,599,174	945,944	1,426,028	2,575,404	6,546,550
Asian American - Female	1,685,571	1,227,188	1,782,566	1,365,479	6,060,804
Hispanic American - Male	3,413,616	5,331,190	3,776,526	2,808,137	15,329,469
Hispanic American - Female	484,902	779,579	398,735	406,124	2,069,340
Native American - Male	3,008	5,903	3,115	7,681	19,707
Native American - Female	15,642	45,075	16,218	43,527	120,462
Multi-Ethnic	1,995,553	3,099,634	3,611,162	5,786,612	14,492,961
Caucasian Female - SLEB	3,338,026	3,245,656	3,390,004	4,612,792	14,586,478
Caucasian Male - SLEB	8,652,776	6,995,549	5,341,862	6,171,239	27,161,426
Caucasian - Female	2,156,286	3,324,767	2,467,418	2,869,343	10,817,814
Total MWBE/SLEB	25,057,254	26,734,713	24,331,292	28,367,630	104,490,889
Caucasian - Male	27,355,731	28,721,155	30,290,572	34,232,818	120,600,276
Unknown/Decline	3,275,459	937,916	2,270,409	2,911,656	9,395,440
Publicly Owned Entity	15,283,337	9,082,120	9,884,183	10,514,490	44,764,130
Total by Category/Quarter	70,971,781	65,475,904	66,776,456	76,026,594	279,250,735

Construction Payments by Quarter - FY 17/18

7/1/17 - 6/30/18

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	17,385	-	-	16,021	33,406	
African American - Female	195,735	67,220	301,091	4,609	568,655	
Asian American - Male	273,282	(195,934)	467,031	1,075,082	1,619,461	
Asian American - Female	-	20,379	-	-	20,379	
Hispanic American - Male	1,948,330	3,266,347	1,072,649	2,018,803	8,306,129	
Hispanic American - Female	29,849	146,203	41,387	75,851	293,290	
Native American - Male	-	-	-	-	-	
Native American - Female	7,801	10,026	10,154	-	27,981	
Multi-Ethnic	154,329	1,176,146	889,825	2,527,371	4,747,671	
Caucasian Female - SLEB	144,450	26,828	243,560	92,953	507,791	
Caucasian Male - SLEB	1,457,701	1,490,839	593,572	238,920	3,781,032	
Caucasian - Female	57,470	558,242	533,640	(237,675)	911,677	
Total MWBE/SLEB	4,286,332	6,566,296	4,152,909	5,811,935	20,817,472	
Caucasian - Male	2,917,650	4,069,460	4,129,127	5,732,053	16,848,290	
Unknown/Decline	3,267,974	879,634	2,235,145	2,744,932	9,127,685	
Publicly Owned Entity	2,847,619	593,394	653,368	900,213	4,994,594	
Total by Category/Quarter	13,319,575	12,108,784	11,170,549	15,189,133	51,788,041	

Architecture & Engineering by Quarter - FY 17/18

7/1/17 - 6/30/18

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	-	-	-	-	-	
African American - Female	-	-	-	-	-	
Asian American - Male	53,051	15,360	47,213	44,070	159,694	
Asian American - Female	-	-	233,847	-	233,847	
Hispanic American - Male	-	-	-	-	-	
Hispanic American - Female	-	-	-	-	-	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	23,698	32,994	12,990	20,437	90,119	
Caucasian Female - SLEB	253,617	28,150	154,495	352,871	789,133	
Caucasian Male - SLEB	390,924	334,792	481,460	270,665	1,477,841	
Caucasian - Female	10,080	11,374	3,360	-	24,814	
Total MWBE/SLEB	731,370	422,670	933,365	688,043	2,775,448	
Caucasian - Male	1,259,435	1,883,800	1,592,816	1,844,562	6,580,613	
Unknown/Decline	-	-	-	-	-	
Publicly Owned Entity	5,234	-	-	-	5,234	
Total by Category/Quarter	1,996,039	2,306,470	2,526,181	2,532,605	9,361,295	

Professional Services by Quarter - FY 17/18

7/1/17 - 6/30/18

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	627,124	666,325	588,619	802,264	2,684,332	
African American - Female	465,321	458,422	734,079	452,304	2,110,126	
Asian American - Male	230,860	216,347	280,472	573,610	1,301,289	
Asian American - Female	480,246	545,485	769,391	357,805	2,152,927	
Hispanic American - Male	443,465	157,949	208,084	140,115	949,613	
Hispanic American - Female	172,104	184,023	196,685	176,087	728,899	
Native American - Male	1,140	5,903	-	570	7,613	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	478,278	585,883	630,974	610,869	2,306,004	
Caucasian Female - SLEB	923,363	1,034,342	1,090,871	1,598,623	4,647,199	
Caucasian Male - SLEB	2,023,737	1,703,262	2,065,859	2,716,359	8,509,217	
Caucasian - Female	995,356	1,275,172	1,154,091	1,565,651	4,990,270	
Total MWBE/SLEB	6,840,994	6,833,113	7,719,125	8,994,257	30,387,489	
Caucasian - Male	14,362,380	14,392,069	16,021,351	16,393,233	61,169,033	
Unknown/Decline	7,485	12,195	35,264	80,422	135,366	
Publicly Owned Entity	2,707,303	2,270,674	919,983	978,743	6,876,703	
Total by Category/Quarter	23,918,162	23,508,051	24,695,723	26,446,655	98,568,591	

Goods & Services by Quarter - FY 17/18
7/1/17 - 6/30/18

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	292,667	385,952	378,100	263,522	1,320,241	
African American - Female	114,468	156,309	115,769	182,572	569,118	
Asian American - Male	1,041,981	910,171	631,312	882,642	3,466,106	
Asian American - Female	1,205,325	661,324	779,328	1,007,674	3,653,651	
Hispanic American - Male	1,021,821	1,906,894	2,495,793	649,219	6,073,727	
Hispanic American - Female	282,949	449,353	160,663	154,186	1,047,151	
Native American - Male	1,868	-	3,115	7,111	12,094	
Native American - Female	7,841	35,049	6,064	43,527	92,481	
Multi-Ethnic	1,339,248	1,304,611	2,077,373	2,627,935	7,349,167	
Caucasian Female - SLEB	2,016,596	2,156,336	1,901,078	2,568,345	8,642,355	
Caucasian Male - SLEB	4,780,414	3,466,656	2,200,971	2,945,295	13,393,336	
Caucasian - Female	1,093,380	1,479,979	776,327	1,541,367	4,891,053	
Total MWBE/SLEB	13,198,558	12,912,634	11,525,893	12,873,395	50,510,480	
Caucasian - Male	8,816,266	8,375,826	8,547,278	10,262,970	36,002,340	
Unknown/Decline	-	46,087	-	86,302	132,389	
Publicly Owned Entity	9,723,181	6,218,052	8,310,832	8,635,534	32,887,599	
Total by Category/Quarter	31,738,005	27,552,599	28,384,003	31,858,201	119,532,808	

2nd Quarter Payments up to \$500,000 - FY 18/19
10/1/18 - 12/31/18

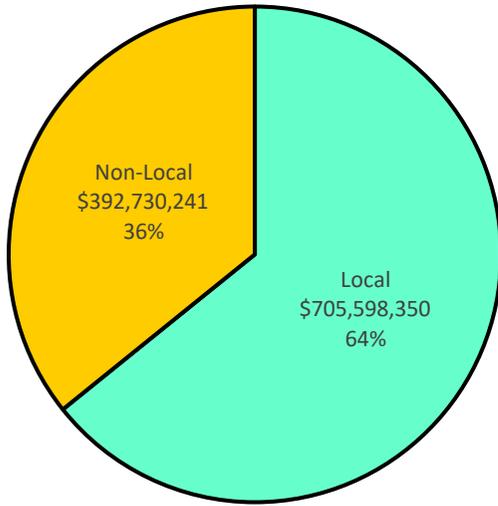
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	37.5	100.00%	3.6	100.00%	0.7	100.00%	12.5	100.00%	20.7	100.00%
Local	21.8	58.16%	2.4	66.67%	0.6	87.79%	7.5	59.78%	11.3	54.68%
Non Local	15.7	41.84%	1.2	33.33%	0.1	12.21%	5.0	40.22%	9.4	45.32%
MWBE/SLEB	17.5	46.50%	0.7	18.31%	0.5	72.97%	7.7	61.17%	8.6	41.47%
African American - Male	1.1	2.95%	0.2	4.76%	0.0	2.36%	0.6	5.15%	0.3	1.35%
African American - Female	0.5	1.38%	0.0	0.54%	0.0	0.00%	0.4	2.87%	0.1	0.68%
Asian American - Male	1.1	2.85%	-0.4	-13.47%	0.1	16.83%	0.3	2.59%	1.1	5.29%
Asian American - Female	1.7	4.33%	0.1	1.81%	0.0	0.00%	1.1	8.56%	0.5	2.35%
Hispanic American - Male	0.7	1.99%	0.3	8.73%	0.0	0.00%	0.1	0.79%	0.3	1.64%
Hispanic American - Female	0.2	0.66%	0.0	0.00%	0.0	0.00%	0.1	0.99%	0.1	0.59%
Native American - Male	0.0	0.07%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.12%
Native American - Female	0.1	0.13%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.24%
Multi-Ethnic	2.5	6.76%	0.1	3.38%	0.0	1.15%	0.6	4.71%	1.8	8.77%
Caucasian Male - SLEB	4.3	11.40%	0.2	4.65%	0.1	17.60%	1.7	13.36%	2.3	11.13%
Caucasian Female - SLEB	2.5	6.50%	0.2	6.62%	0.3	34.83%	1.1	8.77%	0.9	4.09%
Caucasian - Female	2.8	7.48%	0.0	1.29%	0.0	0.20%	1.7	13.38%	1.1	5.22%
NON MWBE/SLEB										
Caucasian - Male	13.9	37.20%	1.1	31.05%	0.2	27.03%	4.4	35.08%	8.2	39.89%
Unknown/Decline	2.4	6.29%	2.1	58.58%	0.0	0.00%	0.1	0.81%	0.2	0.94%
Publicly Owned Entity	3.7	10.01%	-0.3	-7.94%	0.0	0.00%	0.3	2.94%	3.7	17.70%

2nd Quarter All Payments - FY 18/19
10/1/18 - 12/31/18

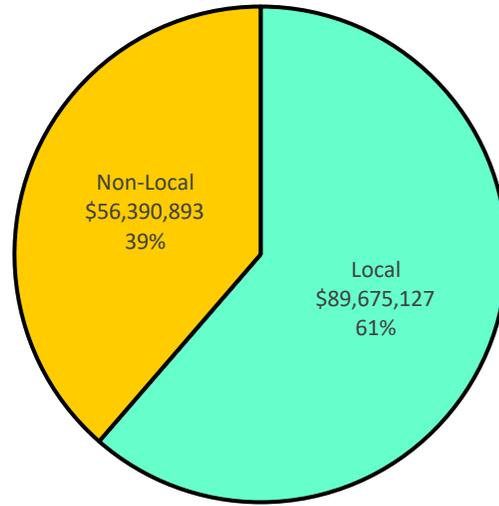
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	75.0	100.00%	9.7	100.00%	2.0	100.00%	31.8	100.00%	31.5	100.00%
Local	37.2	49.56%	4.3	44.05%	0.6	30.85%	12.6	39.53%	19.7	62.60%
Non Local	37.8	50.44%	5.4	55.95%	1.4	69.15%	19.2	60.47%	11.8	37.40%
MWBE/SLEB	27.2	36.28%	3.0	31.36%	0.5	25.64%	10.2	31.99%	13.5	42.80%
African American - Male	1.1	1.48%	0.2	1.74%	0.0	0.83%	0.6	2.03%	0.3	0.88%
African American - Female	0.5	0.69%	0.0	0.20%	0.0	0.00%	0.4	1.13%	0.1	0.44%
Asian American - Male	1.0	1.43%	-0.5	-4.92%	0.1	5.91%	0.3	1.02%	1.1	3.48%
Asian American - Female	2.3	2.98%	0.7	6.99%	0.0	0.00%	1.1	3.37%	0.5	1.55%
Hispanic American - Male	2.5	3.30%	0.3	3.19%	0.0	0.00%	0.1	0.32%	2.1	6.56%
Hispanic American - Female	0.2	0.33%	0.0	0.00%	0.0	0.00%	0.1	0.39%	0.1	0.39%
Native American - Male	0.0	0.03%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.08%
Native American - Female	0.1	0.07%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.16%
Multi-Ethnic	5.5	7.32%	1.9	19.57%	0.0	0.40%	1.8	5.60%	1.8	5.76%
Caucasian Male - SLEB	6.3	8.33%	0.2	1.70%	0.1	6.18%	1.7	5.27%	4.3	13.59%
Caucasian Female - SLEB	4.3	5.73%	0.2	2.42%	0.3	12.25%	1.8	5.56%	2.0	6.48%
Caucasian - Female	3.4	4.59%	0.0	0.47%	0.0	0.07%	2.3	7.30%	1.1	3.43%
NON MWBE/SLEB										
Caucasian - Male	36.4	48.55%	4.4	44.94%	1.5	74.36%	20.6	64.94%	9.9	31.44%
Unknown/Decline	2.9	3.81%	2.6	26.60%	0.0	0.00%	0.1	0.32%	0.2	0.62%
Publicly Owned Entity	8.5	11.36%	-0.3	-2.90%	0.0	0.00%	0.9	2.75%	7.9	25.14%

Local Utilization - Payment up to \$500K

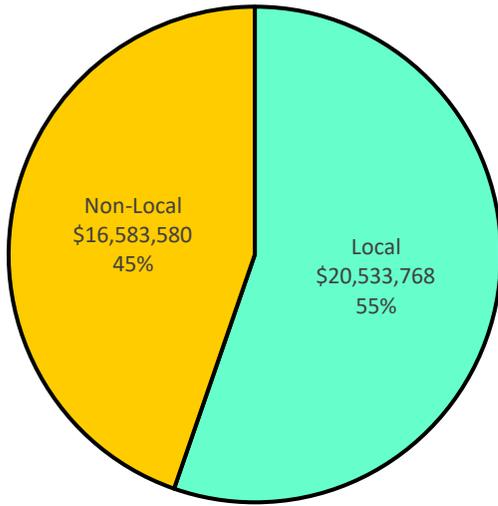
7/1/09 - 9/30/18
up to \$500K



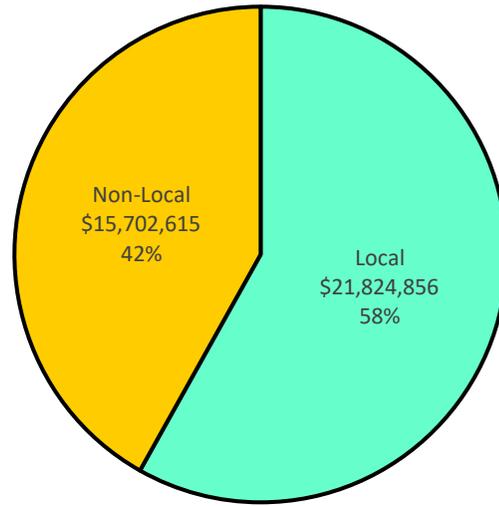
FY 17/18
up to \$500K



FY 18/19 Q1
up to \$500K

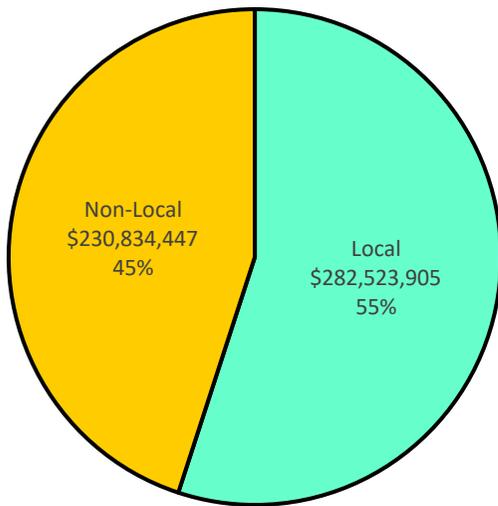


FY 18/19 Q2
up to \$500K

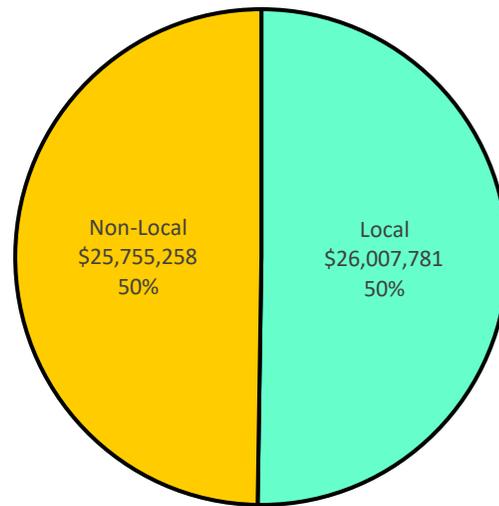


Local Utilization - All Construction Payments

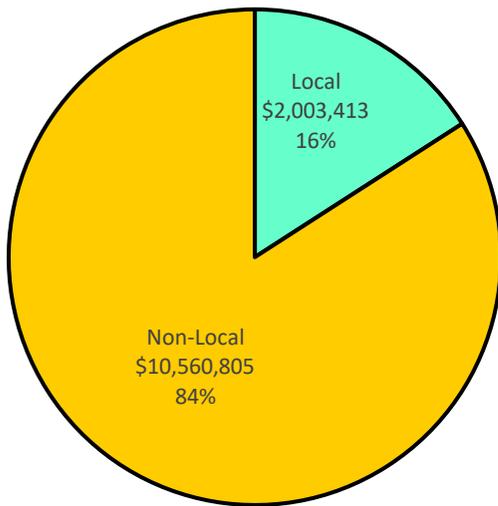
7/1/09 - 9/30/18
Construction



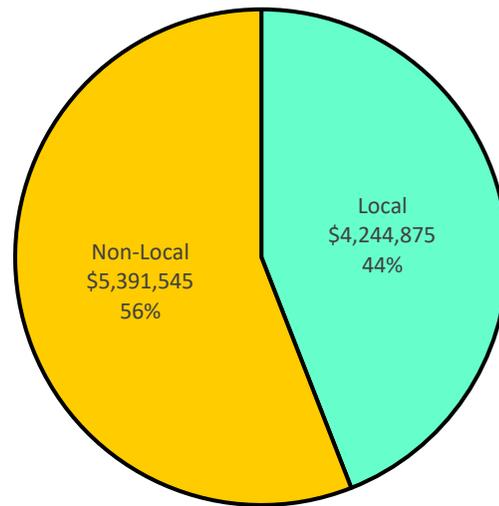
FY 17/18
Construction



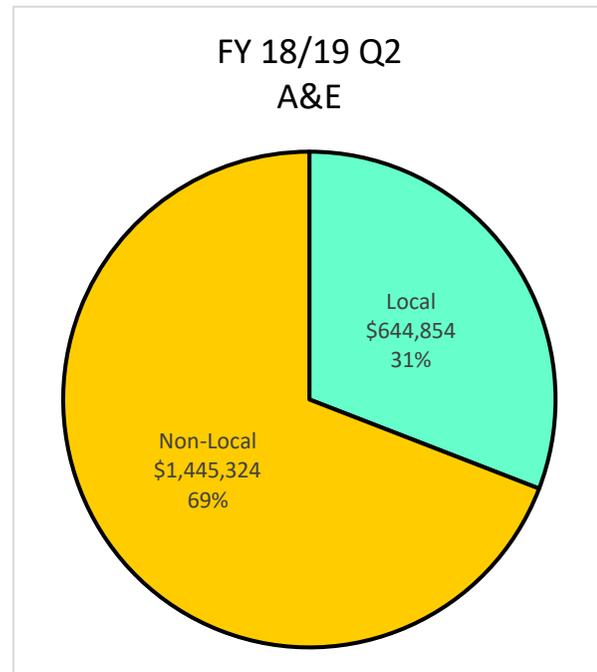
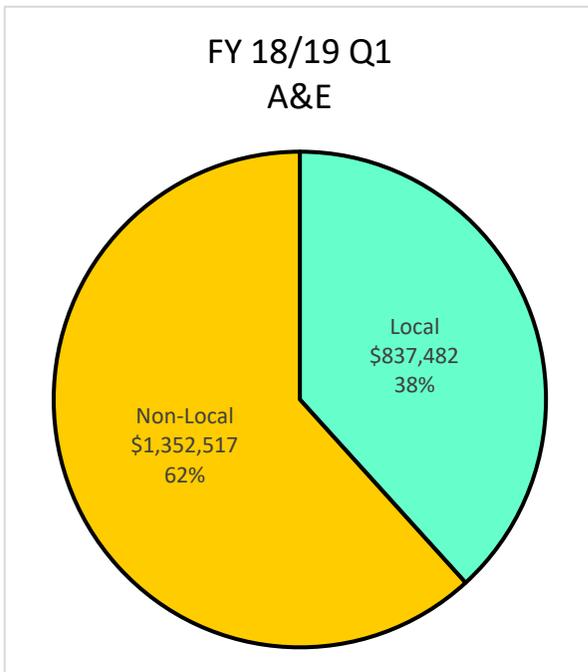
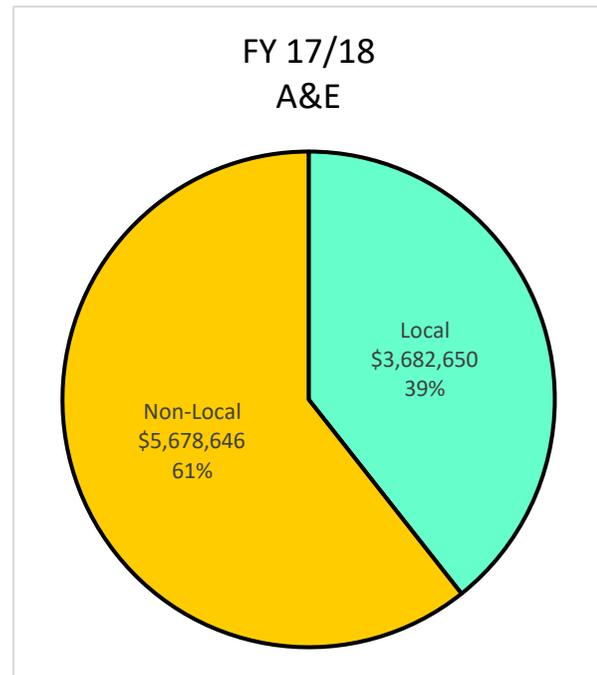
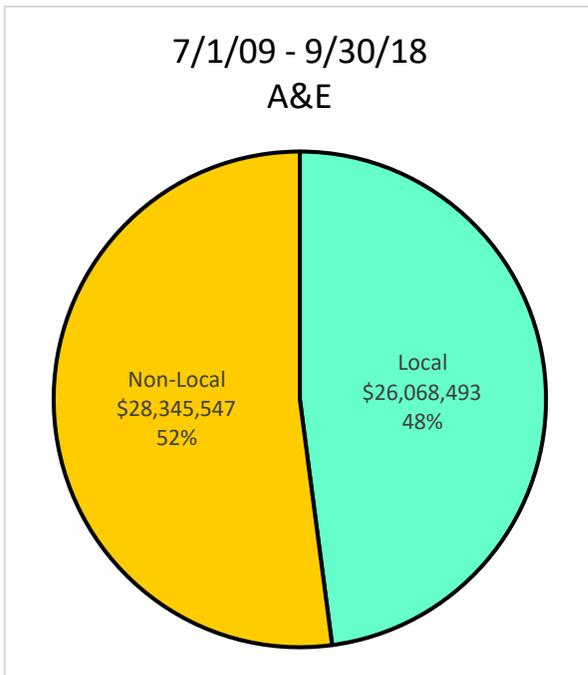
FY 18/19 Q1
Construction



FY 18/19 Q2
Construction

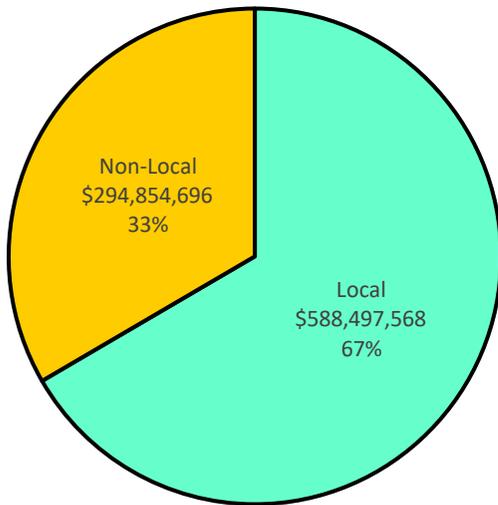


Local Utilization - All Architecture and Engineering Payments

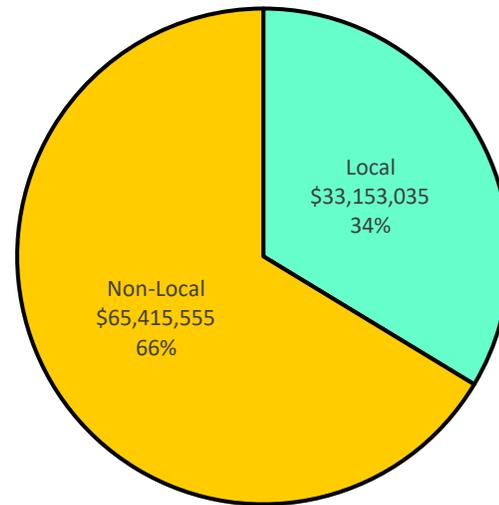


Local Utilization - All Professional Services Payments

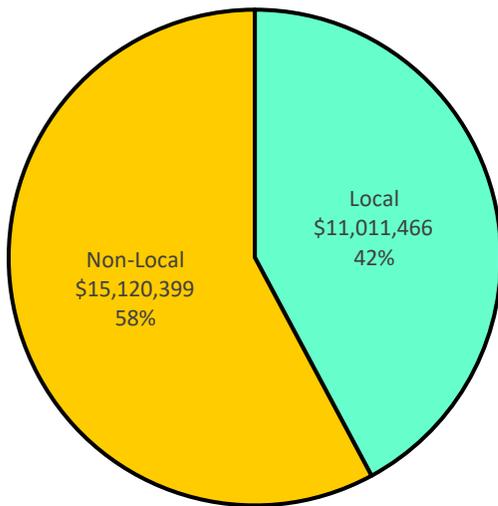
7/1/09 - 9/30/18
Professional Services



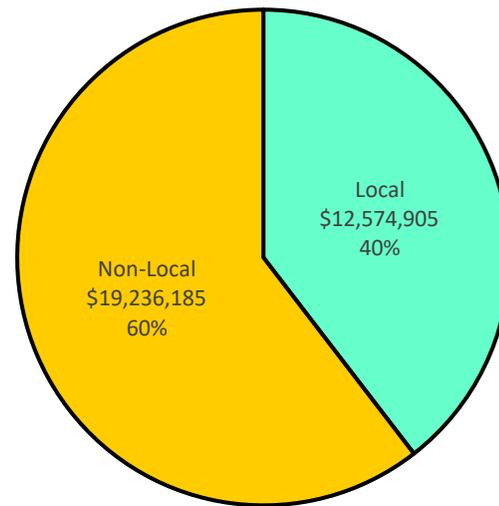
FY 17/18
Professional Services



FY 18/19 Q1
Professional Services

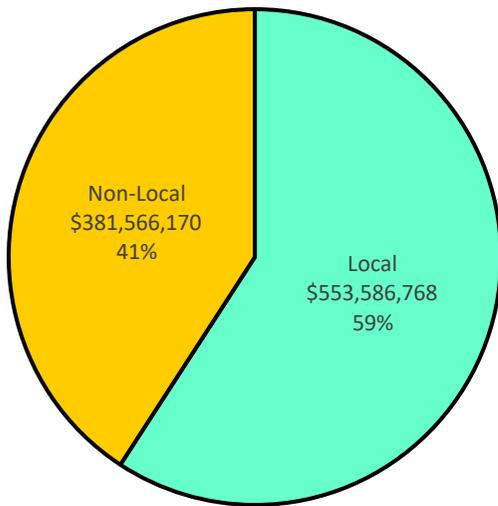


FY 18/19 Q2
Professional Services

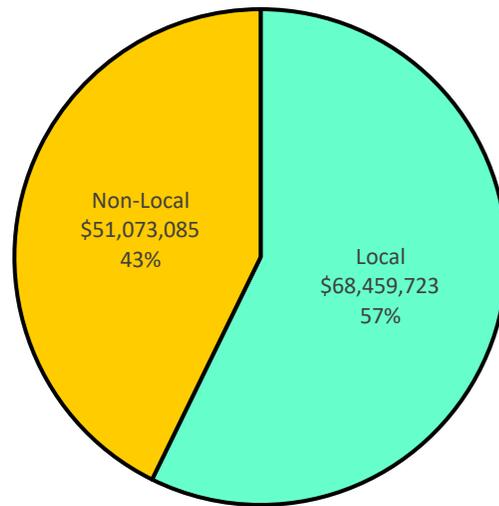


Local Utilization - All Goods and Services Payments

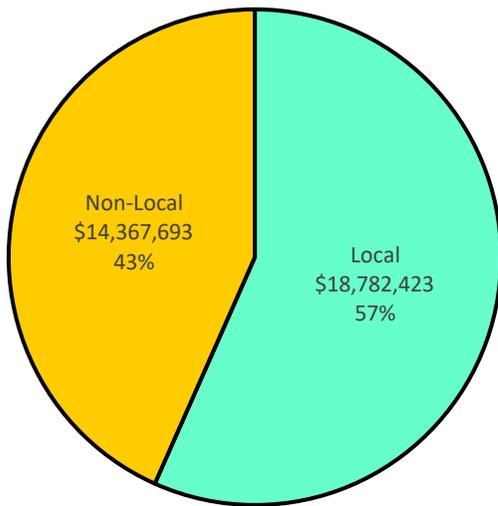
7/1/09 - 9/30/18
Goods and Services



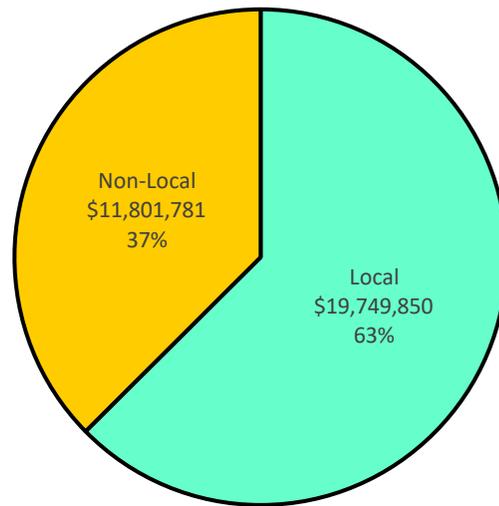
FY 17/18
Goods and Services



FY 18/19 Q1
Goods and Services

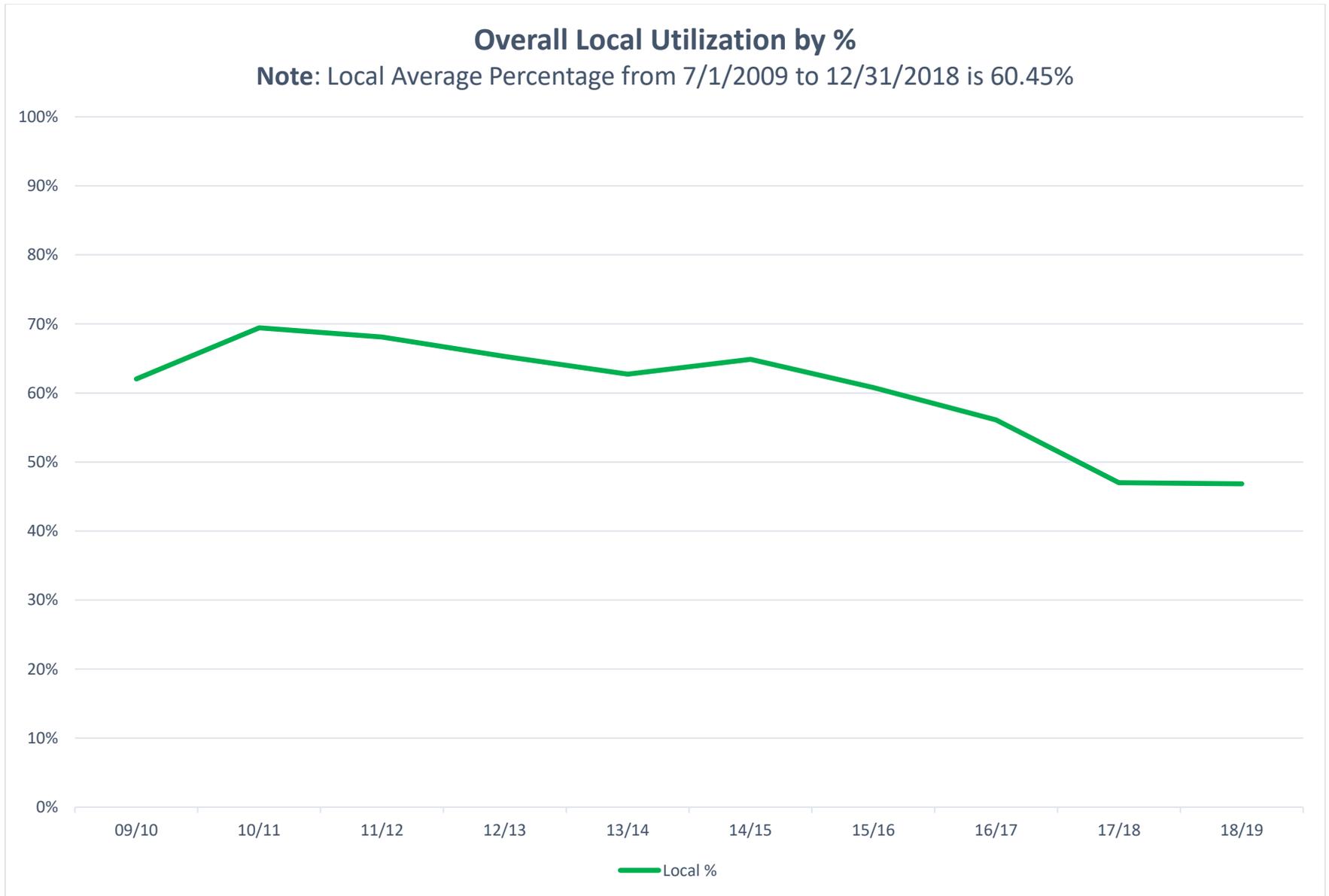


FY 18/19 Q2
Goods and Services

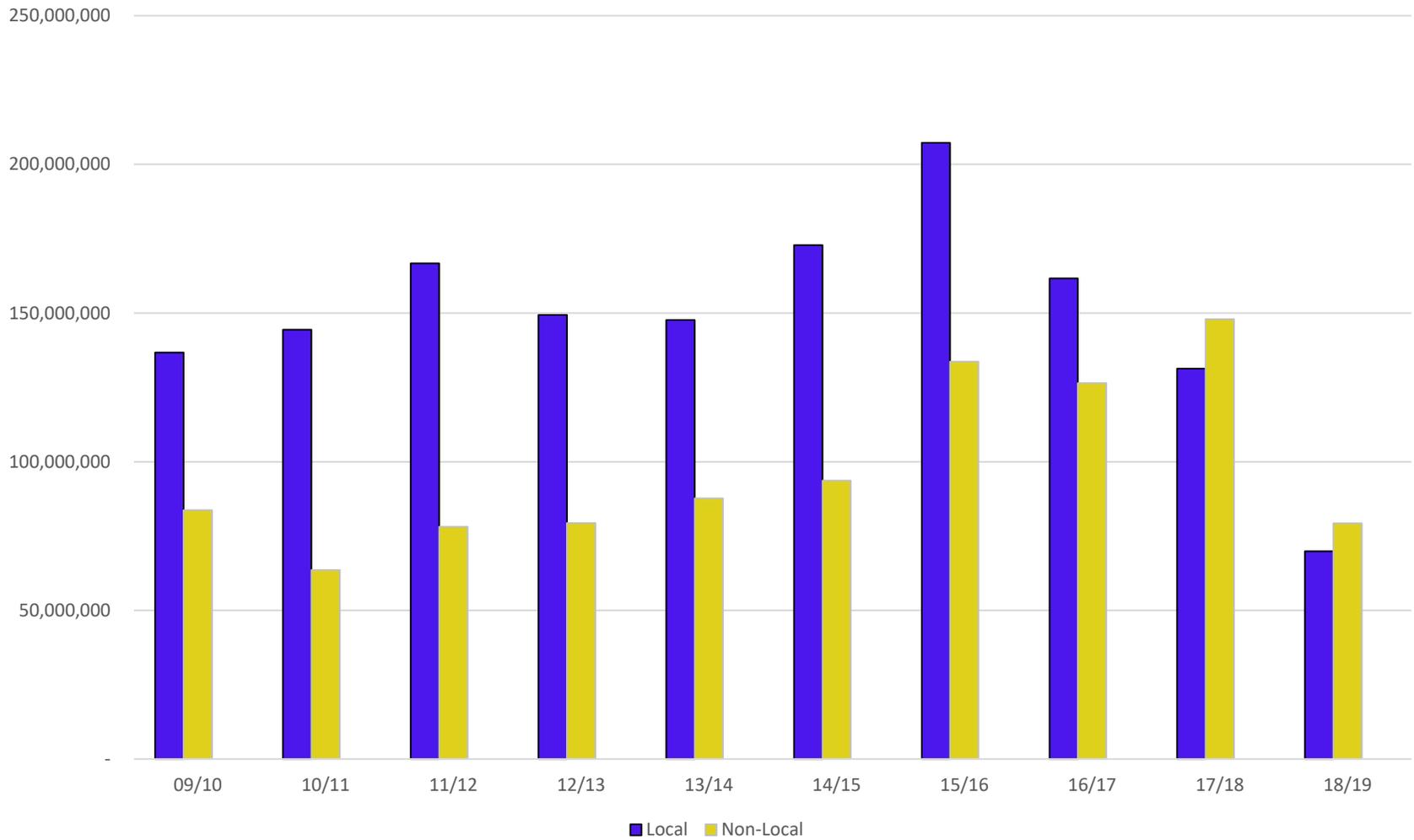


Overall Local Utilization by %

Note: Local Average Percentage from 7/1/2009 to 12/31/2018 is 60.45%

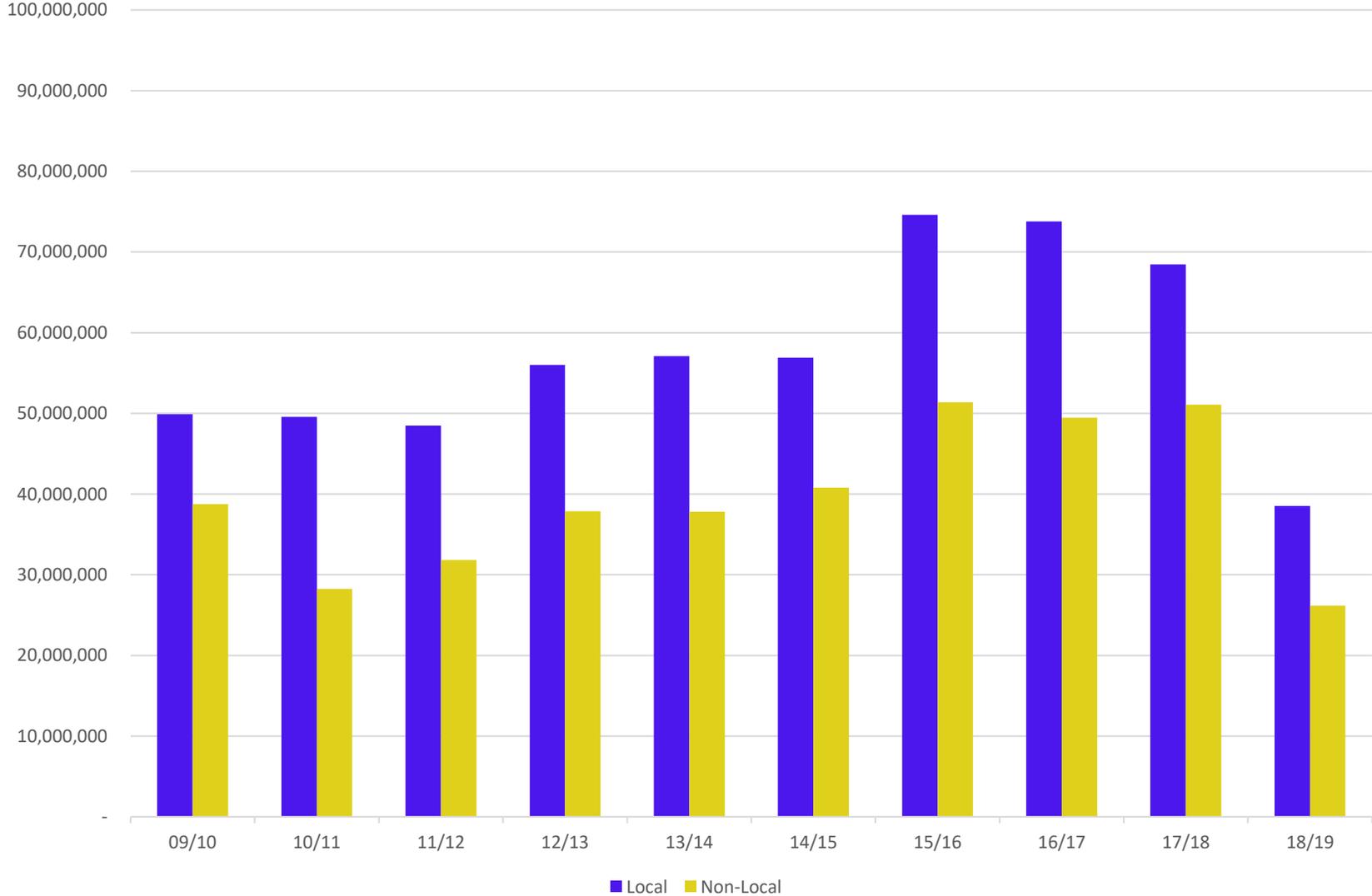


Overall Local Utilization by \$



F2 – 7/1/09 - 12/31/18 - Overall Local Utilization by Dollars

Overall Local Utilization - Goods & Services by \$



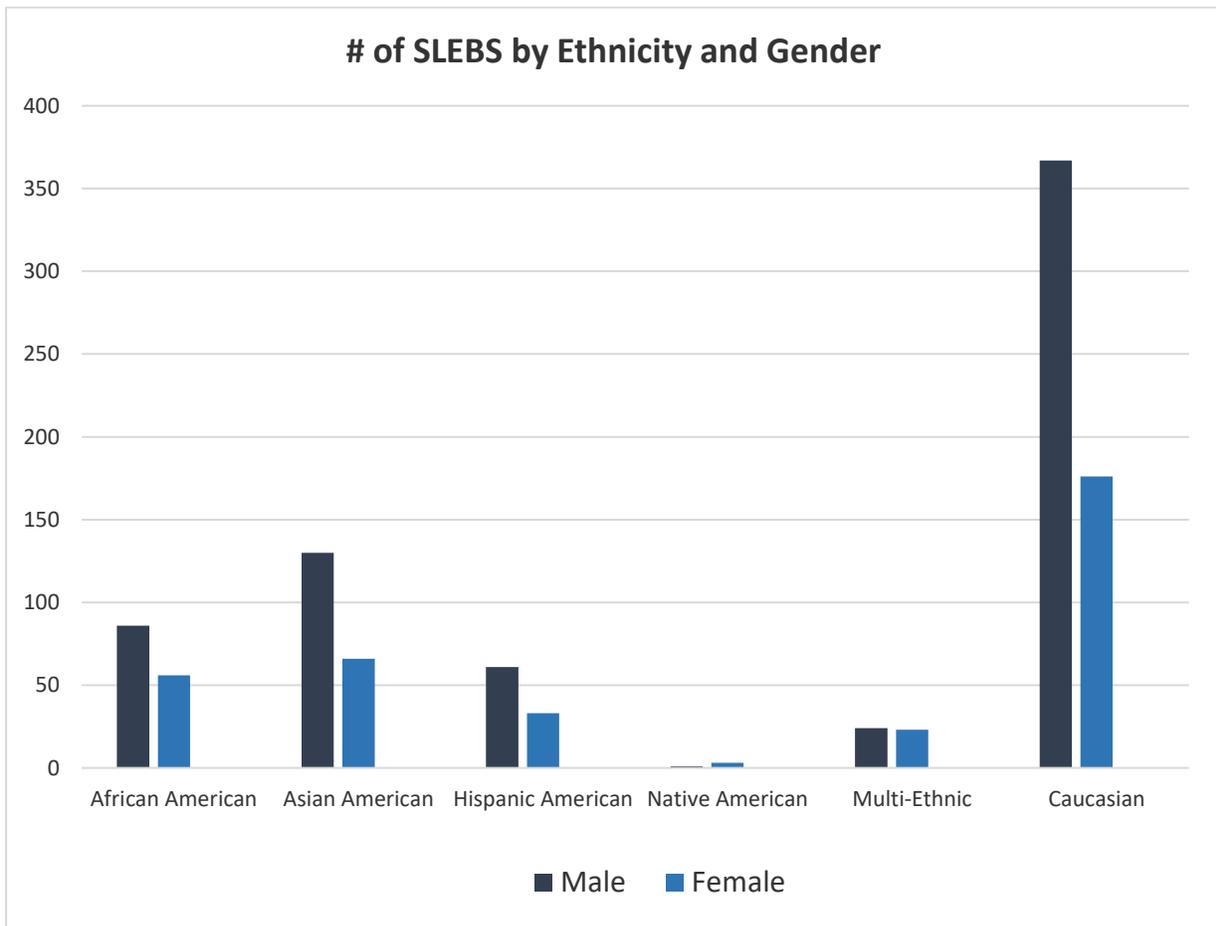
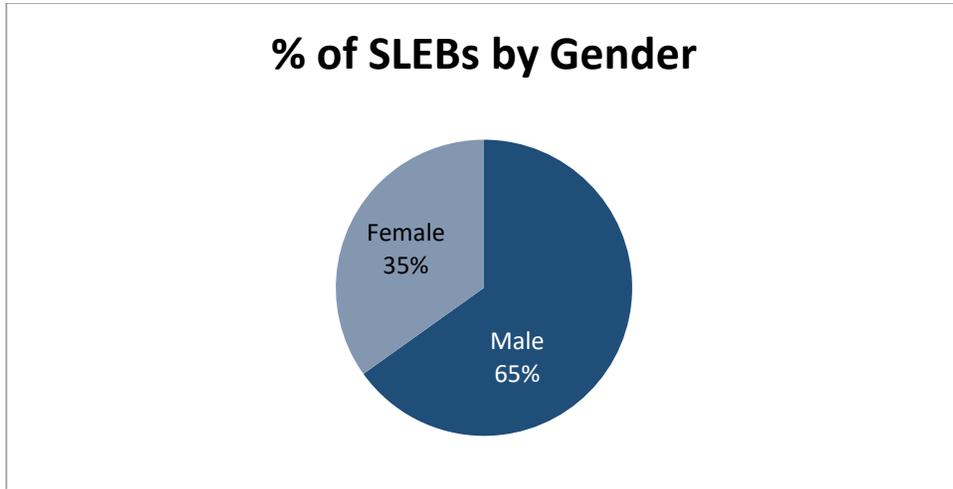
F3 – 7/1/09 - 12/31/18 - Overall Local Utilization by Dollars

Supplier Pool - Active December 31, 2018

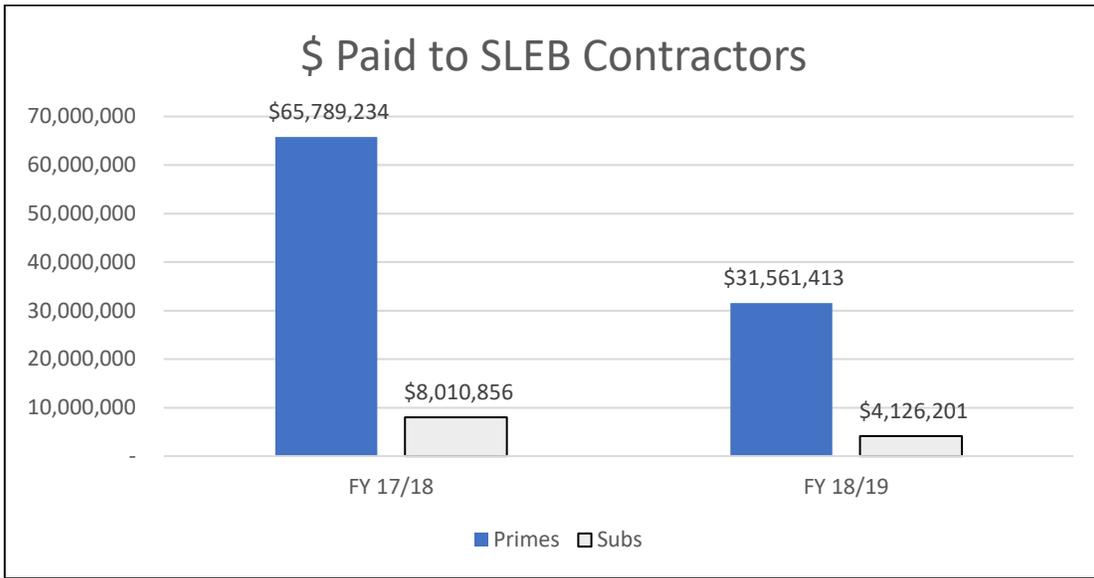
Ethnicity	SLEB #	Local Suppliers Non-SLEB #	Non-Local Suppliers #	Total #
African American	141	903	276	1,320
Asian American	196	729	354	1,279
Hispanic American	92	618	246	956
Native American	4	16	21	41
Multi-ethnic	47	361	289	697
Caucasian	543			543
Total MBE/SLEB	1,023	2,627	1,186	4,836
Caucasian	-	2,559	3,044	5,603
Unknown/Decline	-	234	380	614
Public Owned Entity	-	137	320	457
Total Other	0	2,930	3,744	6,674
TOTAL SUPPLIERS	1,023	5,557	4,930	11,510

SLEB Breakdown by Ethnicity and Gender

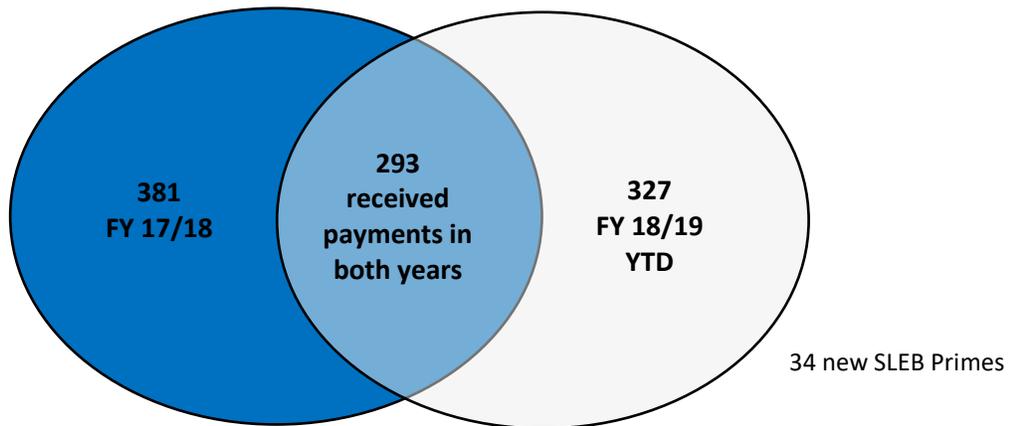
December 31, 2018



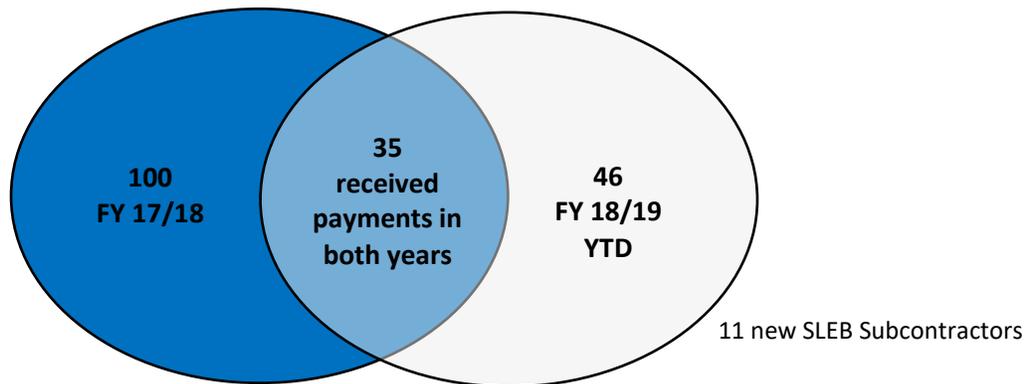
SLEB Payments



SLEB Primes



SLEB Subcontractors



Local Payments by Geographic Area						
Geographic Area	Q1 FY 2019		Q2 FY 2019		FY 2019 YTD	
	\$	%	\$	%	\$	%
Alameda	686,871.86	1.91%	1,621,214.86	4.27%	2,308,086.72	3.12%
Albany	-	0.00%	-	0.00%	-	0.00%
Berkeley	1,907,404.06	5.30%	5,163,156.77	13.58%	7,070,560.83	9.55%
Castro Valley	1,494,208.87	4.15%	496,449.27	1.31%	1,990,658.14	2.69%
Dublin	3,115,742.66	8.65%	4,963,167.72	13.05%	8,078,910.38	10.91%
Emeryville	933,915.30	2.59%	1,066,738.33	2.81%	2,000,653.63	2.70%
Fremont	1,403,166.02	3.90%	1,805,094.19	4.75%	3,208,260.21	4.33%
Hayward	1,642,939.64	4.56%	4,065,528.32	10.70%	5,708,467.96	7.71%
Livermore	2,102,329.32	5.84%	2,252,501.49	5.93%	4,354,830.81	5.88%
Newark	59,507.47	0.17%	55,469.86	0.15%	114,977.33	0.16%
Oakland	12,516,061.16	34.75%	9,360,187.10	24.61%	21,876,248.26	29.54%
Piedmont	43,986.00	0.12%	3,932.00	0.01%	47,918.00	0.06%
Pleasanton	3,849,862.55	10.70%	2,855,839.12	7.51%	6,705,701.67	9.06%
San Leandro	3,808,111.05	10.57%	2,153,860.17	5.67%	5,961,971.22	8.05%
San Lorenzo	2,033,123.61	5.65%	1,739,653.08	4.58%	3,772,776.69	5.10%
Sunol	1,798.00	0.00%	1,718.00	0.00%	3,516.00	0.00%
Union City	416,405.91	1.16%	406,227.74	1.07%	822,633.65	1.11%
Total	36,015,433.48	100.00%	38,010,738.02	100.00%	74,026,171.50	100.00%

SLEB Payments by Geographic Area						
Geographic Area	SLEB Q1 FY 2019		SLEB Q2 FY 2019		SLEB FY 2019 YTD	
	\$	%	\$	%	\$	%
Alameda	547,260.25	3.03%	777,923.41	4.41%	1,325,183.66	3.71%
Albany	-	0.00%	-	0.00%	-	0.00%
Berkeley	1,097,254.71	6.07%	603,678.16	3.43%	1,700,932.87	4.77%
Castro Valley	120,421.55	0.67%	94,378.73	0.54%	214,800.28	0.60%
Dublin	116,871.68	0.65%	676,912.37	3.84%	793,784.05	2.22%
Emeryville	360,622.74	2.00%	95,374.30	0.54%	455,997.04	1.28%
Fremont	638,744.59	3.54%	1,190,608.82	6.76%	1,829,353.41	5.13%
Hayward	968,942.72	5.36%	2,848,832.86	16.16%	3,817,775.58	10.70%
Livermore	1,178,328.36	6.52%	1,201,780.13	6.82%	2,380,108.49	6.67%
Newark	7,790.99	0.04%	27,675.11	0.16%	35,466.10	0.10%
Oakland	6,654,126.40	36.84%	5,812,274.46	32.97%	12,466,400.86	34.94%
Piedmont	40,245.00	0.22%	-	0.00%	40,245.00	0.11%
Pleasanton	1,557,841.87	8.62%	1,319,522.23	7.49%	2,877,364.10	8.06%
San Leandro	2,508,231.56	13.89%	893,595.96	5.07%	3,401,827.52	9.53%
San Lorenzo	2,029,984.89	11.24%	1,729,473.51	9.81%	3,759,458.40	10.53%
Sunol	1,798.00	0.01%	1,718.00	0.01%	3,516.00	0.01%
Union City	234,474.01	1.30%	350,927.17	1.99%	585,401.18	1.64%
Total	18,062,939.32	100.00%	17,624,675.22	100.00%	35,687,614.54	100.00%