



ALAMEDA COUNTY
AUDITOR-CONTROLLER AGENCY
MELISSA WILK
AUDITOR-CONTROLLER/CLERK-RECORDER

September 30, 2019

Attached is an updated progress report on County Procurement. The information presented in this report is based on payments made to contractors. The summary chart of all payments up to \$500,000 for the period July 1, 2009 through June 30, 2019 is shown on Page A1 and includes:

- Total payments up to \$500,000 were \$1.22B
- \$778.4M was paid to local contractors which equals 63.83% of total dollars up to \$500,000
- \$612.7M was paid to MWBE/SLEB contractors which equals 50.26% of total dollars up to \$500,000
- Payments to MWBE/SLEB contractors by category were:
 - Construction: \$64.9M which equals 40.31% of Construction dollars
 - Architecture & Engineering: \$17.6M which equals 52.54% of Architecture & Engineering dollars
 - Professional Services: \$226.4M which equals 61.08% of Professional Services dollars
 - Goods & Services: \$303.8M which equals 46.44% of Goods & Services dollars

Also included in this report are all payments to contractors including amounts over \$500,000. This data is presented in the summary on Page A2 for the period July 1, 2009 through June 30, 2019 and includes:

- Total payments were \$2.61B
- \$1.6B was paid to local contractors which equals 60.04% of total dollars
- \$922.6M was paid to MWBE/SLEB contractors which equals 35.31% of total dollars
- Payments to MWBE/SLEB contractors by category were:
 - Construction: \$176.6M which is 32.87% of Construction dollars
 - Architecture & Engineering: \$21.0M which is 35.31% of Architecture & Engineering dollars
 - Professional Services: \$293.4M which is 30.04% of Professional Services dollars
 - Goods & Services: \$431.6M which is 41.52% of Goods & Services dollars

This report in its entirety is available on our website at <http://www.acgov.org/auditor/sleb/documents.htm>.

Attachments

Office of the Auditor-Controller
1221 Oak St., Suite 249
Oakland, CA 94612
Tel: (510) 272-6565
Fax: (510) 272-6502

Central Collections Division
1221 Oak St., Suite 220
Oakland, CA 94612
Tel: (510) 208-9900
Fax: (510) 208-9932

Clerk-Recorder's Office, Main
1106 Madison St., 1st Floor
Oakland, CA 94607
Tel: (510) 272-6362
Fax: (510) 208-9858

Clerk-Recorder's Office, Tri-Valley
7600 Dublin Blvd.
Dublin, CA 94568
Tel: (510) 272-6362
Fax: (510) 208-9858

| Payments up to \$500,000 | | | | | | | | | | | |
|--------------------------|----------------------------|---------------|----------------|--------------|---------------|-------------|---------------|---------------|---------------|------------------|---------------|
| 7/1/09 - 6/30/19 | | | | | | | | | | | |
| \$ in millions | | Payments | | Construction | | A & E | | Prof Services | | Goods & Services | |
| | | \$ | % | \$ | % | \$ | % | \$ | % | \$ | % |
| Total | | 1219.4 | 100.00% | 161.0 | 100.00% | 33.5 | 100.00% | 370.6 | 100.00% | 654.3 | 100.00% |
| Local | | 778.4 | 63.83% | | | | | | | | |
| Non Local | | 441.0 | 36.17% | | | | | | | | |
| MWBE/SLEB | | 612.7 | 50.26% | 64.9 | 40.31% | 17.6 | 52.54% | 226.4 | 61.08% | 303.8 | 46.44% |
| | African American - Male | 43.7 | 3.59% | 1.6 | 0.99% | 0.4 | 1.28% | 23.8 | 6.41% | 17.9 | 2.74% |
| | African American - Female | 24.8 | 2.03% | 2.9 | 1.82% | 0.0 | 0.00% | 18.2 | 4.90% | 3.7 | 0.57% |
| | Asian American - Male | 49.7 | 4.07% | 5.5 | 3.43% | 3.3 | 9.79% | 11.1 | 2.99% | 29.8 | 4.55% |
| | Asian American - Female | 32.8 | 2.69% | 3.9 | 2.39% | 1.3 | 3.76% | 13.2 | 3.58% | 14.4 | 2.21% |
| | Hispanic American - Male | 34.6 | 2.84% | 14.1 | 8.76% | 0.4 | 1.13% | 5.2 | 1.41% | 14.9 | 2.27% |
| | Hispanic American - Female | 19.4 | 1.59% | 1.1 | 0.67% | 0.0 | 0.06% | 9.0 | 2.42% | 9.3 | 1.42% |
| | Native American - Male | 0.3 | 0.03% | 0.0 | 0.00% | 0.0 | 0.02% | 0.0 | 0.01% | 0.3 | 0.04% |
| | Native American - Female | 3.6 | 0.30% | 0.1 | 0.04% | 0.0 | 0.00% | 1.2 | 0.33% | 2.3 | 0.36% |
| | Multi-Ethnic | 57.4 | 4.71% | 3.7 | 2.32% | 0.6 | 1.74% | 17.4 | 4.70% | 35.7 | 5.46% |
| | Caucasian Male - SLEB | 189.9 | 15.57% | 18.1 | 11.25% | 5.7 | 17.04% | 60.3 | 16.26% | 105.8 | 16.17% |
| | Caucasian Female - SLEB | 84.2 | 6.91% | 8.1 | 5.03% | 5.7 | 17.07% | 29.7 | 8.02% | 40.7 | 6.22% |
| | Caucasian - Female | 72.3 | 5.93% | 5.8 | 3.61% | 0.2 | 0.65% | 37.3 | 10.05% | 29.0 | 4.43% |
| NON MWBE/SLEB | | | | | | | | | | | |
| | Caucasian - Male | 383.3 | 31.42% | 41.8 | 25.97% | 10.9 | 32.69% | 117.7 | 31.77% | 212.9 | 32.52% |
| | Unknown/Decline | 58.6 | 4.81% | 51.2 | 31.77% | 4.5 | 13.52% | 2.3 | 0.62% | 0.6 | 0.10% |
| | Publicly Owned Entity | 164.8 | 13.51% | 3.1 | 1.95% | 0.5 | 1.25% | 24.2 | 6.53% | 137.0 | 20.94% |

| All Payments | | | | | | | | | | | |
|-------------------------|----------------------------|----------------|----------------|--------------|----------------|-------------|----------------|---------------|----------------|------------------|----------------|
| 7/1/09 - 6/30/19 | | | | | | | | | | | |
| \$ in millions | | Payments | | Construction | | A & E | | Prof Services | | Goods & Services | |
| | | \$ | % | \$ | % | \$ | % | \$ | % | \$ | % |
| Total | | 2,613.1 | 100.00% | 537.2 | 100.00% | 59.6 | 100.00% | 976.7 | 100.00% | 1039.6 | 100.00% |
| Local | | 1,569.0 | 60.04% | | | | | | | | |
| Non Local | | 1,044.1 | 39.96% | | | | | | | | |
| MWBE/SLEB | | 922.6 | 35.31% | 176.6 | 32.87% | 21.0 | 35.31% | 293.4 | 30.04% | 431.6 | 41.52% |
| | African American - Male | 66.6 | 2.55% | 2.3 | 0.43% | 0.4 | 0.72% | 37.4 | 3.82% | 26.5 | 2.55% |
| | African American - Female | 30.6 | 1.17% | 4.7 | 0.87% | 0.0 | 0.00% | 20.7 | 2.12% | 5.2 | 0.50% |
| | Asian American - Male | 61.2 | 2.34% | 11.9 | 2.21% | 5.6 | 9.46% | 13.3 | 1.36% | 30.4 | 2.92% |
| | Asian American - Female | 61.6 | 2.36% | 19.7 | 3.67% | 1.9 | 3.09% | 18.7 | 1.92% | 21.3 | 2.05% |
| | Hispanic American - Male | 80.0 | 3.06% | 42.4 | 7.90% | 0.4 | 0.63% | 9.0 | 0.92% | 28.2 | 2.71% |
| | Hispanic American - Female | 30.3 | 1.16% | 2.4 | 0.45% | 0.0 | 0.04% | 17.9 | 1.83% | 10.0 | 0.96% |
| | Native American - Male | 0.3 | 0.01% | 0.0 | 0.00% | 0.0 | 0.01% | 0.0 | 0.00% | 0.3 | 0.03% |
| | Native American - Female | 3.6 | 0.14% | 0.1 | 0.01% | 0.0 | 0.00% | 1.2 | 0.13% | 2.3 | 0.22% |
| | Multi-Ethnic | 93.1 | 3.57% | 22.0 | 4.10% | 0.6 | 0.98% | 23.5 | 2.41% | 47.0 | 4.53% |
| | Caucasian Male - SLEB | 263.4 | 10.08% | 40.2 | 7.48% | 5.7 | 9.56% | 71.8 | 7.35% | 145.7 | 14.02% |
| | Caucasian Female - SLEB | 124.2 | 4.75% | 11.4 | 2.11% | 6.2 | 10.46% | 31.0 | 3.17% | 75.6 | 7.27% |
| | Caucasian - Female | 107.7 | 4.12% | 19.5 | 3.64% | 0.2 | 0.36% | 48.9 | 5.01% | 39.1 | 3.76% |
| NON MWBE/SLEB | | | | | | | | | | | |
| | Caucasian - Male | 888.2 | 33.99% | 244.6 | 45.54% | 25.0 | 41.83% | 301.6 | 30.88% | 317.0 | 30.49% |
| | Unknown/Decline | 122.3 | 4.68% | 107.4 | 19.99% | 12.0 | 20.08% | 2.3 | 0.24% | 0.6 | 0.06% |
| | Publicly Owned Entity | 680.0 | 26.02% | 8.6 | 1.60% | 1.6 | 2.78% | 379.4 | 38.84% | 290.4 | 27.93% |

| CONSTRUCTION PAYMENTS - UNDER \$25,000 | | |
|--|------------------|----------------|
| 7/1/09 - 6/30/19 | | |
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 138,368 | 1.91% |
| African American - Female | 139,713 | 1.92% |
| Asian American - Male | (633,764) | -8.73% |
| Asian American - Female | 267,078 | 3.68% |
| Hispanic American - Male | 639,990 | 8.81% |
| Hispanic American - Female | 20,100 | 0.28% |
| Native American - Male | - | - |
| Native American - Female | 56,465 | 0.78% |
| Multi-Ethnic>50% - Male | (30,699) | -0.42% |
| Multi-Ethnic>50% - Female | (30,802) | -0.42% |
| Caucasian Female - SLEB | 489,475 | 6.74% |
| Caucasian Male - SLEB | 1,453,369 | 20.02% |
| Caucasian - Female | 141,500 | 1.95% |
| Multi-Ethnic 50/50 | (286,366) | -3.94% |
| Total MWBE/SLEB | 2,364,427 | 32.58% |
| Caucasian - Male | 855,536 | 11.78% |
| Unknown/Decline | 4,536,401 | 62.46% |
| Publicly Owned Entity | (495,341) | -6.82% |
| | | |
| Total | 7,261,023 | 100.00% |
| | | |
| % MWBE/SLEB | 32.58% | |

| ARCHITECTURE & ENGINEERING PAYMENTS - UNDER \$25,000 | | |
|--|------------------|----------------|
| 7/1/09 - 6/30/19 | | |
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 43,370 | 1.47% |
| African American - Female | - | - |
| Asian American - Male | 323,134 | 10.96% |
| Asian American - Female | 155,076 | 5.26% |
| Hispanic American - Male | 73,671 | 2.50% |
| Hispanic American - Female | 21,631 | 0.73% |
| Native American - Male | 6,753 | 0.23% |
| Native American - Female | - | - |
| Multi-Ethnic>50% - Male | 4,500 | 0.15% |
| Multi-Ethnic>50% - Female | - | - |
| Caucasian Female - SLEB | 169,729 | 5.76% |
| Caucasian Male - SLEB | 729,612 | 24.74% |
| Caucasian - Female | 43,053 | 1.46% |
| Multi-Ethnic 50/50 | 231,361 | 7.85% |
| Total MWBE/SLEB | 1,801,890 | 61.11% |
| Caucasian - Male | 893,323 | 30.29% |
| Unknown/Decline | 165,161 | 5.60% |
| Publicly Owned Entity | 88,473 | 3.00% |
| | | |
| Total | 2,948,847 | 100.00% |
| | | |
| % MWBE/SLEB | 61.11% | |

| PROFESSIONAL SERVICES - UNDER \$25,000 7/1/09 - 6/30/19 | | |
|--|-------------------|----------------|
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 2,077,330 | 5.29% |
| African American - Female | 1,924,222 | 4.90% |
| Asian American - Male | 1,712,834 | 4.36% |
| Asian American - Female | 1,459,328 | 3.72% |
| Hispanic American - Male | 756,844 | 1.93% |
| Hispanic American - Female | 1,557,799 | 3.97% |
| Native American - Male | 27,892 | 0.07% |
| Native American - Female | - | - |
| Multi-Ethnic>50% - Male | 533,619 | 1.36% |
| Multi-Ethnic>50% - Female | 290,226 | 0.74% |
| Caucasian Female - SLEB | 3,670,880 | 9.35% |
| Caucasian Male - SLEB | 6,354,434 | 16.18% |
| Caucasian - Female | 4,542,980 | 11.57% |
| Multi-Ethnic 50/50 | 853,068 | 2.17% |
| Total MWBE/SLEB | 25,761,456 | 65.61% |
| Caucasian - Male | 11,304,222 | 28.79% |
| Unknown/Decline | 378,451 | 0.96% |
| Publicly Owned Entity | 1,820,292 | 4.64% |
| | | |
| Total | 39,264,421 | 100.00% |
| | | |
| % MWBE/SLEB | 65.61% | |

| GOODS & SERVICES - UNDER \$25,000 | | |
|-----------------------------------|--------------------|----------------|
| 7/1/09 - 6/30/19 | | |
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 3,077,477 | 2.51% |
| African American - Female | 1,403,076 | 1.14% |
| Asian American - Male | 7,011,961 | 5.71% |
| Asian American - Female | 2,483,334 | 2.02% |
| Hispanic American - Male | 3,129,002 | 2.55% |
| Hispanic American - Female | 1,731,708 | 1.41% |
| Native American - Male | 181,368 | 0.15% |
| Native American - Female | 380,577 | 0.31% |
| Multi-Ethnic>50% - Male | 2,235,589 | 1.82% |
| Multi-Ethnic>50% - Female | 788,173 | 0.64% |
| Caucasian Female - SLEB | 5,789,196 | 4.71% |
| Caucasian Male - SLEB | 15,934,349 | 12.97% |
| Caucasian - Female | 7,093,065 | 5.77% |
| Multi-Ethnic 50/50 | 4,240,480 | 3.45% |
| Total MWBE/SLEB | 55,479,355 | 45.16% |
| Caucasian - Male | 47,730,495 | 38.87% |
| Unknown/Decline | 13,705 | 0.01% |
| Publicly Owned Entity | 19,605,336 | 15.96% |
| | | |
| Total | 122,828,891 | 100.00% |
| | | |
| % MWBE/SLEB | 45.16% | |

| PAYMENTS UNDER \$25,000 BY ETHNICITY AND GENDER | | |
|---|--------------------|----------------|
| 7/1/09 - 6/30/19 | | |
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 5,336,545 | 3.10% |
| African American - Female | 3,467,011 | 2.01% |
| Asian American - Male | 8,414,165 | 4.88% |
| Asian American - Female | 4,364,816 | 2.53% |
| Hispanic American - Male | 4,599,507 | 2.67% |
| Hispanic American - Female | 3,331,238 | 1.93% |
| Native American - Male | 216,013 | 0.13% |
| Native American - Female | 437,042 | 0.25% |
| Multi-Ethnic>50% - Male | 2,743,009 | 1.59% |
| Multi-Ethnic>50% - Female | 1,047,597 | 0.61% |
| Caucasian Female - SLEB | 10,119,280 | 5.87% |
| Caucasian Male - SLEB | 24,471,764 | 14.20% |
| Caucasian - Female | 11,820,598 | 6.86% |
| Multi-Ethnic 50/50 | 5,038,543 | 2.92% |
| Total MWBE/SLEB | 85,407,128 | 49.55% |
| Caucasian - Male | 60,783,576 | 35.29% |
| Unknown/Decline | 5,093,718 | 2.96% |
| Publicly Owned Entity | 21,018,760 | 12.20% |
| | | |
| Total | 172,303,182 | 100.00% |
| | | |
| % MWBE/SLEB | 49.55% | |

| CONSTRUCTION - \$25,0001 - \$100,000 | | |
|--------------------------------------|-------------------|----------------|
| 7/1/09 - 6/30/19 | | |
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 707,012 | 2.05% |
| African American - Female | 488,670 | 1.42% |
| Asian American - Male | 1,107,373 | 3.21% |
| Asian American - Female | 695,842 | 2.02% |
| Hispanic American - Male | 3,524,136 | 10.21% |
| Hispanic American - Female | 681,411 | 1.97% |
| Native American - Male | - | - |
| Native American - Female | - | - |
| Multi-Ethnic>50% - Male | 221,038 | 0.64% |
| Multi-Ethnic>50% - Female | 83,911 | 0.24% |
| Caucasian Female - SLEB | 1,343,901 | 3.89% |
| Caucasian Male - SLEB | 4,713,838 | 13.65% |
| Caucasian - Female | 715,333 | 2.07% |
| Multi-Ethnic 50/50 | 703,280 | 2.04% |
| Total MWBE/SLEB | 14,985,745 | 43.41% |
| Caucasian - Male | 4,096,155 | 11.86% |
| Unknown/Decline | 15,258,967 | 44.19% |
| Publicly Owned Entity | 187,637 | 0.54% |
| | | |
| Total | 34,528,504 | 100.00% |
| | | |
| % MWBE/SLEB | 43.41% | |

| ARCHITECTURE & ENGINEERING - \$25,0001 - \$100,000 | | |
|--|------------------|----------------|
| 7/1/09 - 6/30/19 | | |
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | - | - |
| African American - Female | - | - |
| Asian American - Male | 959,399 | 11.57% |
| Asian American - Female | 395,748 | 4.77% |
| Hispanic American - Male | 143,988 | 1.74% |
| Hispanic American - Female | - | - |
| Native American - Male | - | - |
| Native American - Female | - | - |
| Multi-Ethnic>50% - Male | - | - |
| Multi-Ethnic>50% - Female | - | - |
| Caucasian Female - SLEB | 942,343 | 11.36% |
| Caucasian Male - SLEB | 2,187,598 | 26.38% |
| Caucasian - Female | 65,861 | 0.79% |
| Multi-Ethnic 50/50 | 347,305 | 4.19% |
| Total MWBE/SLEB | 5,042,242 | 60.80% |
| Caucasian - Male | 2,298,591 | 27.72% |
| Unknown/Decline | 622,990 | 7.51% |
| Publicly Owned Entity | 328,845 | 3.97% |
| | | |
| Total | 8,292,668 | 100.00% |
| | | |
| % MWBE/SLEB | 60.80% | |

| PROFESSIONAL SERVICES - \$25,0001 - \$100,000 | | |
|---|--------------------|----------------|
| 7/1/09 - 6/30/19 | | |
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 8,061,624 | 7.30% |
| African American - Female | 6,820,673 | 6.18% |
| Asian American - Male | 3,705,731 | 3.36% |
| Asian American - Female | 4,256,497 | 3.85% |
| Hispanic American - Male | 1,855,658 | 1.68% |
| Hispanic American - Female | 3,189,400 | 2.89% |
| Native American - Male | - | - |
| Native American - Female | 95,950 | 0.09% |
| Multi-Ethnic>50% - Male | 1,616,328 | 1.46% |
| Multi-Ethnic>50% - Female | 1,399,871 | 1.27% |
| Caucasian Female - SLEB | 11,867,946 | 10.74% |
| Caucasian Male - SLEB | 20,549,359 | 18.61% |
| Caucasian - Female | 9,848,807 | 8.92% |
| Multi-Ethnic 50/50 | 2,215,255 | 2.01% |
| Total MWBE/SLEB | 75,483,099 | 68.36% |
| Caucasian - Male | 28,882,106 | 26.15% |
| Unknown/Decline | 845,612 | 0.77% |
| Publicly Owned Entity | 5,208,090 | 4.72% |
| | | |
| Total | 110,418,907 | 100.00% |
| | | |
| % MWBE/SLEB | 68.36% | |

| GOODS & SERVICES - \$25,0001 - \$100,000 | | |
|--|--------------------|----------------|
| 7/1/09 - 6/30/19 | | |
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 4,924,937 | 2.41% |
| African American - Female | 2,061,227 | 1.01% |
| Asian American - Male | 10,898,311 | 5.34% |
| Asian American - Female | 5,036,634 | 2.47% |
| Hispanic American - Male | 3,471,817 | 1.70% |
| Hispanic American - Female | 1,981,933 | 0.97% |
| Native American - Male | 109,365 | 0.05% |
| Native American - Female | 477,761 | 0.23% |
| Multi-Ethnic>50% - Male | 2,082,296 | 1.02% |
| Multi-Ethnic>50% - Female | 1,363,809 | 0.67% |
| Caucasian Female - SLEB | 13,530,719 | 6.63% |
| Caucasian Male - SLEB | 33,076,758 | 16.21% |
| Caucasian - Female | 8,058,168 | 3.95% |
| Multi-Ethnic 50/50 | 5,908,443 | 2.90% |
| Total MWBE/SLEB | 92,982,178 | 45.56% |
| Caucasian - Male | 67,642,520 | 33.15% |
| Unknown/Decline | 313,647 | 0.15% |
| Publicly Owned Entity | 43,144,693 | 21.14% |
| | | |
| Total | 204,083,038 | 100.00% |
| | | |
| % MWBE/SLEB | 45.56% | |

| PAYMENTS \$25,0001 - \$100,000 BY ETHNICITY AND GENDER 7/1/09 - 6/30/19 | | |
|--|--------------------|----------------|
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 13,693,573 | 3.83% |
| African American - Female | 9,370,570 | 2.62% |
| Asian American - Male | 16,670,814 | 4.67% |
| Asian American - Female | 10,384,721 | 2.91% |
| Hispanic American - Male | 8,995,599 | 2.52% |
| Hispanic American - Female | 5,852,744 | 1.64% |
| Native American - Male | 109,365 | 0.03% |
| Native American - Female | 573,711 | 0.16% |
| Multi-Ethnic>50% - Male | 3,919,662 | 1.10% |
| Multi-Ethnic>50% - Female | 2,847,591 | 0.80% |
| Caucasian Female - SLEB | 27,684,909 | 7.75% |
| Caucasian Male - SLEB | 60,527,553 | 16.94% |
| Caucasian - Female | 18,688,169 | 5.23% |
| Multi-Ethnic 50/50 | 9,174,283 | 2.57% |
| Total MWBE/SLEB | 188,493,264 | 52.77% |
| Caucasian - Male | 102,919,372 | 28.78% |
| Unknown/Decline | 17,041,216 | 4.77% |
| Publicly Owned Entity | 48,869,265 | 13.68% |
| | | |
| Total | 357,323,117 | 100.00% |
| | | |
| % MWBE/SLEB | 52.77% | |

| CONSTRUCTION - \$100,001 - \$500,000 | | |
|--------------------------------------|--------------------|----------------|
| 7/1/09 - 6/30/19 | | |
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 755,927 | 0.63% |
| African American - Female | 2,300,668 | 1.93% |
| Asian American - Male | 5,043,618 | 4.23% |
| Asian American - Female | 2,890,379 | 2.42% |
| Hispanic American - Male | 9,931,672 | 8.33% |
| Hispanic American - Female | 370,637 | 0.31% |
| Native American - Male | - | - |
| Native American - Female | - | - |
| Multi-Ethnic>50% - Male | 703,487 | 0.59% |
| Multi-Ethnic>50% - Female | - | - |
| Caucasian Female - SLEB | 6,272,122 | 5.26% |
| Caucasian Male - SLEB | 11,941,992 | 10.02% |
| Caucasian - Female | 4,950,785 | 4.15% |
| Multi-Ethnic 50/50 | 2,369,070 | 1.99% |
| Total MWBE/SLEB | 47,530,357 | 39.86% |
| Caucasian - Male | 36,883,935 | 30.95% |
| Unknown/Decline | 31,353,352 | 26.30% |
| Publicly Owned Entity | 3,443,517 | 2.89% |
| | | |
| Total | 119,211,161 | 100.00% |
| | | |
| % MWBE/SLEB | 39.86% | |

| ARCHITECTURE & ENGINEERING - \$100,001 - \$500,000 | | |
|--|-------------------|----------------|
| 7/1/09 - 6/30/19 | | |
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 386,501 | 1.74% |
| African American - Female | - | - |
| Asian American - Male | 1,993,740 | 8.98% |
| Asian American - Female | 702,348 | 3.16% |
| Hispanic American - Male | 160,112 | 0.71% |
| Hispanic American - Female | - | - |
| Native American - Male | - | - |
| Native American - Female | - | - |
| Multi-Ethnic>50% - Male | - | - |
| Multi-Ethnic>50% - Female | - | - |
| Caucasian Female - SLEB | 4,598,204 | 20.70% |
| Caucasian Male - SLEB | 2,783,840 | 12.53% |
| Caucasian - Female | 107,896 | 0.50% |
| Multi-Ethnic 50/50 | - | - |
| Total MWBE/SLEB | 10,732,641 | 48.32% |
| Caucasian - Male | 7,744,579 | 34.87% |
| Unknown/Decline | 3,734,533 | 16.81% |
| Publicly Owned Entity | - | - |
| | | |
| Total | 22,211,753 | 100.00% |
| | | |
| % MWBE/SLEB | 48.32% | |

| PROFESSIONAL SERVICES - \$100,001 - \$500,000 | | |
|---|--------------------|----------------|
| 7/1/09 - 6/30/19 | | |
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 13,621,997 | 6.17% |
| African American - Female | 9,406,782 | 4.26% |
| Asian American - Male | 5,648,645 | 2.56% |
| Asian American - Female | 7,537,935 | 3.41% |
| Hispanic American - Male | 2,629,922 | 1.19% |
| Hispanic American - Female | 4,212,588 | 1.91% |
| Native American - Male | - | - |
| Native American - Female | 1,132,683 | 0.51% |
| Multi-Ethnic>50% - Male | 2,206,387 | 1.00% |
| Multi-Ethnic>50% - Female | 700,075 | 0.32% |
| Caucasian Female - SLEB | 14,196,652 | 6.43% |
| Caucasian Male - SLEB | 33,365,006 | 15.10% |
| Caucasian - Female | 22,856,764 | 10.34% |
| Multi-Ethnic 50/50 | 7,617,227 | 3.45% |
| Total MWBE/SLEB | 125,132,663 | 56.65% |
| Caucasian - Male | 77,560,345 | 35.09% |
| Unknown/Decline | 1,091,813 | 0.49% |
| Publicly Owned Entity | 17,167,338 | 7.77% |
| | | |
| Total | 220,952,159 | 100.00% |
| | | |
| % MWBE/SLEB | 56.65% | |

| GOODS & SERVICES - \$100,001 - \$500,000 | | |
|--|--------------------|----------------|
| 7/1/09 - 6/30/19 | | |
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 9,931,150 | 3.03% |
| African American - Female | 234,094 | 0.07% |
| Asian American - Male | 11,850,686 | 3.62% |
| Asian American - Female | 6,919,636 | 2.11% |
| Hispanic American - Male | 8,254,950 | 2.52% |
| Hispanic American - Female | 5,575,660 | 1.70% |
| Native American - Male | - | - |
| Native American - Female | 1,473,783 | 0.45% |
| Multi-Ethnic>50% - Male | 9,631,982 | 2.94% |
| Multi-Ethnic>50% - Female | 4,940,986 | 1.51% |
| Caucasian Female - SLEB | 21,350,026 | 6.52% |
| Caucasian Male - SLEB | 56,788,486 | 17.34% |
| Caucasian - Female | 13,866,637 | 4.24% |
| Multi-Ethnic 50/50 | 4,546,136 | 1.39% |
| Total MWBE/SLEB | 155,364,212 | 47.44% |
| Caucasian - Male | 97,471,332 | 29.78% |
| Unknown/Decline | 307,264 | 0.09% |
| Publicly Owned Entity | 74,280,234 | 22.69% |
| | | |
| Total | 327,423,042 | 100.00% |
| | | |
| % MWBE/SLEB | 47.44% | |

| PAYMENTS \$100,001 - \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 6/30/19 | | |
|--|--------------------|----------------|
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 24,695,575 | 3.58% |
| African American - Female | 11,941,544 | 1.73% |
| Asian American - Male | 24,536,689 | 3.56% |
| Asian American - Female | 18,050,298 | 2.62% |
| Hispanic American - Male | 20,976,656 | 3.04% |
| Hispanic American - Female | 10,158,885 | 1.47% |
| Native American - Male | - | - |
| Native American - Female | 2,606,466 | 0.38% |
| Multi-Ethnic>50% - Male | 12,541,856 | 1.82% |
| Multi-Ethnic>50% - Female | 5,641,061 | 0.82% |
| Caucasian Female - SLEB | 46,417,004 | 6.73% |
| Caucasian Male - SLEB | 104,879,324 | 15.20% |
| Caucasian - Female | 41,782,082 | 6.06% |
| Multi-Ethnic 50/50 | 14,532,433 | 2.11% |
| Total MWBE/SLEB | 338,759,873 | 49.12% |
| Caucasian - Male | 219,660,191 | 31.83% |
| Unknown/Decline | 36,486,962 | 5.29% |
| Publicly Owned Entity | 94,891,089 | 13.76% |
| | | |
| Total | 689,798,115 | 100.00% |
| | | |
| % MWBE/SLEB | 49.12% | |

SUMMARY OF CONSTRUCTION PAYMENTS UP TO \$500,000
7/1/09 - 6/30/19

| MWBE/SLEB/SUB | \$ | % |
|----------------------------|--------------------|----------------|
| African American - Male | 1,601,307 | 0.99% |
| African American - Female | 2,929,051 | 1.82% |
| Asian American - Male | 5,517,227 | 3.43% |
| Asian American - Female | 3,853,299 | 2.39% |
| Hispanic American - Male | 14,095,798 | 8.76% |
| Hispanic American - Female | 1,072,148 | 0.67% |
| Native American - Male | - | - |
| Native American - Female | 56,465 | 0.04% |
| Multi-Ethnic>50% - Male | 893,826 | 0.56% |
| Multi-Ethnic>50% - Female | 53,109 | 0.03% |
| Caucasian Female - SLEB | 8,105,498 | 5.03% |
| Caucasian Male - SLEB | 18,109,199 | 11.25% |
| Caucasian - Female | 5,807,618 | 3.61% |
| Multi-Ethnic 50/50 | 2,785,984 | 1.73% |
| Total MWBE/SLEB | 64,880,529 | 40.31% |
| Caucasian - Male | 41,835,626 | 25.97% |
| Unknown/Decline | 51,148,720 | 31.77% |
| Publicly Owned Entity | 3,135,813 | 1.95% |
| | | |
| Total | 161,000,688 | 100.00% |
| | | |
| % MWBE/SLEB | 40.31% | |

**SUMMARY OF ARCHITECTURE & ENGINEERING
PAYMENTS UP TO \$500,000
7/1/09 - 6/30/19**

| MWBE/SLEB/SUB | \$ | % |
|----------------------------|-------------------|---------------|
| African American - Male | 429,871 | 1.28% |
| African American - Female | - | - |
| Asian American - Male | 3,276,273 | 9.79% |
| Asian American - Female | 1,253,172 | 3.76% |
| Hispanic American - Male | 377,771 | 1.13% |
| Hispanic American - Female | 21,631 | 0.06% |
| Native American - Male | 6,753 | 0.02% |
| Native American - Female | - | - |
| Multi-Ethnic>50% - Male | 4,500 | 0.01% |
| Multi-Ethnic>50% - Female | - | - |
| Caucasian Female - SLEB | 5,710,276 | 17.07% |
| Caucasian Male - SLEB | 5,701,050 | 17.04% |
| Caucasian - Female | 216,810 | 0.65% |
| Multi-Ethnic 50/50 | 578,666 | 1.73% |
| Total MWBE/SLEB | 17,576,773 | 52.54% |
| Caucasian - Male | 10,936,493 | 32.69% |
| Unknown/Decline | 4,522,684 | 13.52% |
| Publicly Owned Entity | 417,318 | 1.25% |
| | | |
| Total | 33,453,268 | 100.00% |
| | | |
| % MWBE/SLEB | 52.54% | |

**SUMMARY OF PROFESSIONAL SERVICES
PAYMENTS UP TO \$500,000
7/1/09 - 6/30/19**

| MWBE/SLEB/SUB | \$ | % |
|----------------------------|--------------------|---------------|
| African American - Male | 23,760,951 | 6.41% |
| African American - Female | 18,151,677 | 4.90% |
| Asian American - Male | 11,067,210 | 2.99% |
| Asian American - Female | 13,253,760 | 3.58% |
| Hispanic American - Male | 5,242,424 | 1.41% |
| Hispanic American - Female | 8,959,787 | 2.42% |
| Native American - Male | 27,892 | 0.01% |
| Native American - Female | 1,228,633 | 0.33% |
| Multi-Ethnic>50% - Male | 4,356,334 | 1.18% |
| Multi-Ethnic>50% - Female | 2,390,172 | 0.64% |
| Caucasian Female - SLEB | 29,735,478 | 8.02% |
| Caucasian Male - SLEB | 60,268,799 | 16.26% |
| Caucasian - Female | 37,248,551 | 10.05% |
| Multi-Ethnic 50/50 | 10,685,550 | 2.88% |
| Total MWBE/SLEB | 226,377,218 | 61.08% |
| Caucasian - Male | 117,746,673 | 31.77% |
| Unknown/Decline | 2,315,876 | 0.62% |
| Publicly Owned Entity | 24,195,720 | 6.53% |
| | | |
| Total | 370,635,487 | 100.00% |
| | | |
| % MWBE/SLEB | 61.08% | |

| SUMMARY OF GOODS AND SERVICES PAYMENTS UP TO \$500,000 | | |
|--|--------------------|----------------|
| 7/1/09 - 6/30/19 | | |
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 17,933,564 | 2.74% |
| African American - Female | 3,698,397 | 0.57% |
| Asian American - Male | 29,760,958 | 4.55% |
| Asian American - Female | 14,439,604 | 2.21% |
| Hispanic American - Male | 14,855,769 | 2.27% |
| Hispanic American - Female | 9,289,301 | 1.42% |
| Native American - Male | 290,733 | 0.04% |
| Native American - Female | 2,332,121 | 0.36% |
| Multi-Ethnic>50% - Male | 13,949,867 | 2.13% |
| Multi-Ethnic>50% - Female | 7,092,968 | 1.08% |
| Caucasian Female - SLEB | 40,669,941 | 6.22% |
| Caucasian Male - SLEB | 105,799,593 | 16.17% |
| Caucasian - Female | 29,017,870 | 4.43% |
| Multi-Ethnic 50/50 | 14,695,059 | 2.25% |
| Total MWBE/SLEB | 303,825,745 | 46.44% |
| Caucasian - Male | 212,844,347 | 32.52% |
| Unknown/Decline | 634,616 | 0.10% |
| Publicly Owned Entity | 137,030,263 | 20.94% |
| | | |
| Total | 654,334,971 | 100.00% |
| | | |
| % MWBE/SLEB | 46.44% | |

| PAYMENTS UP TO \$500,000 BY ETHNICITY AND GENDER | | |
|--|----------------------|----------------|
| 7/1/09 - 6/30/19 | | |
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 43,725,693 | 3.59% |
| African American - Female | 24,779,125 | 2.03% |
| Asian American - Male | 49,621,668 | 4.07% |
| Asian American - Female | 32,799,835 | 2.69% |
| Hispanic American - Male | 34,571,762 | 2.84% |
| Hispanic American - Female | 19,342,867 | 1.59% |
| Native American - Male | 325,378 | 0.03% |
| Native American - Female | 3,617,219 | 0.30% |
| Multi-Ethnic>50% - Male | 19,204,527 | 1.57% |
| Multi-Ethnic>50% - Female | 9,536,249 | 0.78% |
| Caucasian Female - SLEB | 84,221,193 | 6.91% |
| Caucasian Male - SLEB | 189,878,641 | 15.57% |
| Caucasian - Female | 72,290,849 | 5.93% |
| Multi-Ethnic 50/50 | 28,745,259 | 2.36% |
| Total MWBE/SLEB | 612,660,265 | 50.26% |
| Caucasian - Male | 383,363,139 | 31.42% |
| Unknown/Decline | 58,621,896 | 4.81% |
| Publicly Owned Entity | 164,779,114 | 13.51% |
| | | |
| Total | 1,219,424,414 | 100.00% |
| | | |
| % MWBE/SLEB | 50.26% | |

| CONSTRUCTION OVER \$500,000 7/1/09 - 6/30/19 | | |
|---|--------------------|----------------|
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 719,411 | 0.19% |
| African American - Female | 1,750,000 | 0.47% |
| Asian American - Male | 6,328,450 | 1.68% |
| Asian American - Female | 15,885,254 | 4.20% |
| Hispanic American - Male | 28,334,663 | 7.53% |
| Hispanic American - Female | 1,331,298 | 0.35% |
| Native American - Male | - | - |
| Native American - Female | - | - |
| Multi-Ethnic>50% - Male | 588,514 | 0.16% |
| Multi-Ethnic>50% - Female | 1,920,814 | 0.51% |
| Caucasian Female - SLEB | 3,243,436 | 0.86% |
| Caucasian Male - SLEB | 22,086,950 | 5.87% |
| Caucasian - Female | 13,729,517 | 3.65% |
| Multi-Ethnic 50/50 | 15,757,697 | 4.19% |
| Total MWBE/SLEB | 111,676,004 | 29.66% |
| Caucasian - Male | 202,843,096 | 53.94% |
| Unknown/Decline | 56,242,675 | 14.95% |
| Publicly Owned Entity | 5,440,423 | 1.45% |
| | | |
| Total | 376,202,198 | 100.00% |
| | | |
| % MWBE/SLEB | 29.66% | |

| ARCHITECTURE & ENGINEERING OVER \$500,000 | | |
|---|-------------------|----------------|
| 7/1/09 - 6/30/19 | | |
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | - | - |
| African American - Female | - | - |
| Asian American - Male | 2,364,368 | 9.04% |
| Asian American - Female | 585,605 | 2.24% |
| Hispanic American - Male | - | - |
| Hispanic American - Female | - | - |
| Native American - Male | - | - |
| Native American - Female | - | - |
| Multi-Ethnic>50% - Male | - | - |
| Multi-Ethnic>50% - Female | - | - |
| Caucasian Female - SLEB | 527,708 | 2.02% |
| Caucasian Male - SLEB | - | - |
| Caucasian - Female | - | - |
| Multi-Ethnic 50/50 | - | - |
| Total MWBE/SLEB | 3,477,681 | 13.30% |
| Caucasian - Male | 13,999,089 | 53.50% |
| Unknown/Decline | 7,449,037 | 28.47% |
| Publicly Owned Entity | 1,238,625 | 4.73% |
| | | |
| Total | 26,164,432 | 100.00% |
| | | |
| % MWBE/SLEB | 13.30% | |

| PROFESSIONAL SERVICES OVER \$500,000 7/1/09 - 6/30/19 | | |
|--|--------------------|----------------|
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 13,595,571 | 2.24% |
| African American - Female | 2,527,796 | 0.42% |
| Asian American - Male | 2,242,501 | 0.37% |
| Asian American - Female | 5,490,755 | 0.91% |
| Hispanic American - Male | 3,735,852 | 0.62% |
| Hispanic American - Female | 8,960,809 | 1.48% |
| Native American - Male | - | - |
| Native American - Female | - | - |
| Multi-Ethnic>50% - Male | 3,449,661 | 0.57% |
| Multi-Ethnic>50% - Female | (10,274) | - |
| Caucasian Female - SLEB | 1,219,505 | 0.20% |
| Caucasian Male - SLEB | 11,491,198 | 1.90% |
| Caucasian - Female | 11,639,999 | 1.92% |
| Multi-Ethnic 50/50 | 2,678,296 | 0.44% |
| Total MWBE/SLEB | 67,021,669 | 11.07% |
| Caucasian - Male | 183,890,899 | 30.33% |
| Unknown/Decline | - | - |
| Publicly Owned Entity | 355,192,091 | 58.60% |
| | | |
| Total | 606,104,659 | 100.00% |
| | | |
| % MWBE/SLEB | 11.07% | |

| GOODS AND SERVICES OVER \$500,000 | | |
|-----------------------------------|--------------------|----------------|
| 7/1/09 - 6/30/19 | | |
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 8,577,607 | 2.23% |
| African American - Female | 1,514,852 | 0.39% |
| Asian American - Male | 610,087 | 0.16% |
| Asian American - Female | 6,906,615 | 1.79% |
| Hispanic American - Male | 13,306,943 | 3.45% |
| Hispanic American - Female | 690,952 | 0.18% |
| Native American - Male | - | - |
| Native American - Female | - | - |
| Multi-Ethnic>50% - Male | 3,484,786 | 0.90% |
| Multi-Ethnic>50% - Female | (72,450) | -0.02% |
| Caucasian Female - SLEB | 34,944,432 | 9.07% |
| Caucasian Male - SLEB | 39,917,622 | 10.36% |
| Caucasian - Female | 10,037,939 | 2.63% |
| Multi-Ethnic 50/50 | 7,866,192 | 2.04% |
| Total MWBE/SLEB | 127,785,577 | 33.18% |
| Caucasian - Male | 104,095,774 | 27.02% |
| Unknown/Decline | - | - |
| Publicly Owned Entity | 153,323,687 | 39.80% |
| | | |
| Total | 385,205,038 | 100.00% |
| | | |
| % MWBE/SLEB | 33.18% | |

| PAYMENTS OVER \$500,000 BY ETHNICITY AND GENDER | | |
|---|----------------------|----------------|
| 7/1/09 - 6/30/19 | | |
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 22,892,589 | 1.64% |
| African American - Female | 5,792,648 | 0.42% |
| Asian American - Male | 11,545,406 | 0.83% |
| Asian American - Female | 28,868,229 | 2.07% |
| Hispanic American - Male | 45,377,458 | 3.26% |
| Hispanic American - Female | 10,983,059 | 0.79% |
| Native American - Male | - | - |
| Native American - Female | - | - |
| Multi-Ethnic>50% - Male | 7,522,961 | 0.54% |
| Multi-Ethnic>50% - Female | 1,838,090 | 0.13% |
| Caucasian Female - SLEB | 39,935,081 | 2.87% |
| Caucasian Male - SLEB | 73,495,770 | 5.27% |
| Caucasian - Female | 35,407,455 | 2.54% |
| Multi-Ethnic 50/50 | 26,302,185 | 1.89% |
| Total MWBE/SLEB | 309,960,931 | 22.25% |
| Caucasian - Male | 504,828,858 | 36.21% |
| Unknown/Decline | 63,691,712 | 4.57% |
| Publicly Owned Entity | 515,194,826 | 36.97% |
| | | |
| Total | 1,393,676,327 | 100.00% |
| | | |
| % MWBE/SLEB | 22.25% | |

| SUMMARY OF CONSTRUCTION - ALL PAYMENTS | | |
|--|--------------------|----------------|
| 7/1/09 - 6/30/19 | | |
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 2,320,718 | 0.43% |
| African American - Female | 4,679,051 | 0.87% |
| Asian American - Male | 11,845,677 | 2.21% |
| Asian American - Female | 19,738,553 | 3.67% |
| Hispanic American - Male | 42,430,461 | 7.90% |
| Hispanic American - Female | 2,403,446 | 0.45% |
| Native American - Male | - | - |
| Native American - Female | 56,465 | 0.01% |
| Multi-Ethnic>50% - Male | 1,482,340 | 0.28% |
| Multi-Ethnic>50% - Female | 1,973,923 | 0.37% |
| Caucasian Female - SLEB | 11,348,934 | 2.11% |
| Caucasian Male - SLEB | 40,196,149 | 7.48% |
| Caucasian - Female | 19,537,135 | 3.64% |
| Multi-Ethnic 50/50 | 18,543,681 | 3.45% |
| Total MWBE/SLEB | 176,556,533 | 32.87% |
| Caucasian - Male | 244,678,722 | 45.54% |
| Unknown/Decline | 107,391,395 | 19.99% |
| Publicly Owned Entity | 8,576,236 | 1.60% |
| | | |
| Total | 537,202,886 | 100.00% |
| | | |
| % MWBE/SLEB | 32.87% | |

SUMMARY OF ARCHITECTURE & ENGINEERING - ALL PAYMENTS

7/1/09 - 6/30/19

| MWBE/SLEB/SUB | \$ | % |
|----------------------------|-------------------|----------------|
| African American - Male | 429,871 | 0.72% |
| African American - Female | - | - |
| Asian American - Male | 5,640,641 | 9.46% |
| Asian American - Female | 1,838,777 | 3.09% |
| Hispanic American - Male | 377,771 | 0.63% |
| Hispanic American - Female | 21,631 | 0.04% |
| Native American - Male | 6,753 | 0.01% |
| Native American - Female | - | - |
| Multi-Ethnic>50% - Male | 4,500 | 0.01% |
| Multi-Ethnic>50% - Female | - | - |
| Caucasian Female - SLEB | 6,237,984 | 10.46% |
| Caucasian Male - SLEB | 5,701,050 | 9.56% |
| Caucasian - Female | 216,810 | 0.36% |
| Multi-Ethnic 50/50 | 578,666 | 0.97% |
| Total MWBE/SLEB | 21,054,454 | 35.31% |
| Caucasian - Male | 24,935,582 | 41.83% |
| Unknown/Decline | 11,971,721 | 20.08% |
| Publicly Owned Entity | 1,655,943 | 2.78% |
| | | |
| Total | 59,617,700 | 100.00% |
| | | |
| % MWBE/SLEB | 35.31% | |

SUMMARY OF PROFESSIONAL SERVICES - ALL PAYMENTS
7/1/09 - 6/30/19

| MWBE/SLEB/SUB | \$ | % |
|----------------------------|--------------------|----------------|
| African American - Male | 37,356,522 | 3.82% |
| African American - Female | 20,679,473 | 2.12% |
| Asian American - Male | 13,309,711 | 1.36% |
| Asian American - Female | 18,744,515 | 1.92% |
| Hispanic American - Male | 8,978,276 | 0.92% |
| Hispanic American - Female | 17,920,596 | 1.83% |
| Native American - Male | 27,892 | - |
| Native American - Female | 1,228,633 | 0.13% |
| Multi-Ethnic>50% - Male | 7,805,995 | 0.80% |
| Multi-Ethnic>50% - Female | 2,379,898 | 0.24% |
| Caucasian Female - SLEB | 30,954,983 | 3.17% |
| Caucasian Male - SLEB | 71,759,997 | 7.35% |
| Caucasian - Female | 48,888,550 | 5.01% |
| Multi-Ethnic 50/50 | 13,363,846 | 1.37% |
| Total MWBE/SLEB | 293,398,887 | 30.04% |
| Caucasian - Male | 301,637,572 | 30.88% |
| Unknown/Decline | 2,315,876 | 0.24% |
| Publicly Owned Entity | 379,387,811 | 38.84% |
| | | |
| Total | 976,740,146 | 100.00% |
| | | |
| % MWBE/SLEB | 30.04% | |

| SUMMARY OF GOODS AND SERVICES - ALL PAYMENTS | | |
|--|----------------------|----------------|
| 7/1/09 - 6/30/19 | | |
| MWBE/SLEB/SUB | \$ | % |
| African American - Male | 26,511,171 | 2.55% |
| African American - Female | 5,213,249 | 0.50% |
| Asian American - Male | 30,371,045 | 2.92% |
| Asian American - Female | 21,346,219 | 2.05% |
| Hispanic American - Male | 28,162,712 | 2.71% |
| Hispanic American - Female | 9,980,253 | 0.96% |
| Native American - Male | 290,733 | 0.03% |
| Native American - Female | 2,332,121 | 0.22% |
| Multi-Ethnic>50% - Male | 17,434,653 | 1.68% |
| Multi-Ethnic>50% - Female | 7,020,518 | 0.68% |
| Caucasian Female - SLEB | 75,614,371 | 7.27% |
| Caucasian Male - SLEB | 145,717,217 | 14.02% |
| Caucasian - Female | 39,055,809 | 3.76% |
| Multi-Ethnic 50/50 | 22,561,251 | 2.17% |
| Total MWBE/SLEB | 431,611,322 | 41.52% |
| Caucasian - Male | 316,940,121 | 30.49% |
| Unknown/Decline | 634,616 | 0.06% |
| Publicly Owned Entity | 290,353,950 | 27.93% |
| | | |
| Total | 1,039,540,009 | 100.00% |
| | | |
| % MWBE/SLEB | 41.52% | |

SUMMARY OF ALL PAYMENTS BY ETHNICITY AND GENDER
7/1/09 - 6/30/19

| MWBE/SLEB/SUB | \$ | % |
|----------------------------|----------------------|----------------|
| African American - Male | 66,618,282 | 2.55% |
| African American - Female | 30,571,773 | 1.17% |
| Asian American - Male | 61,167,074 | 2.34% |
| Asian American - Female | 61,668,064 | 2.36% |
| Hispanic American - Male | 79,949,220 | 3.06% |
| Hispanic American - Female | 30,325,926 | 1.16% |
| Native American - Male | 325,378 | 0.01% |
| Native American - Female | 3,617,219 | 0.14% |
| Multi-Ethnic>50% - Male | 26,727,488 | 1.02% |
| Multi-Ethnic>50% - Female | 11,374,339 | 0.44% |
| Caucasian Female - SLEB | 124,156,272 | 4.75% |
| Caucasian Male - SLEB | 263,374,413 | 10.08% |
| Caucasian - Female | 107,698,304 | 4.12% |
| Multi-Ethnic 50/50 | 55,047,444 | 2.11% |
| Total MWBE/SLEB | 922,621,196 | 35.31% |
| Caucasian - Male | 888,191,997 | 33.99% |
| Unknown/Decline | 122,313,608 | 4.68% |
| Publicly Owned Entity | 679,973,940 | 26.02% |
| | | |
| Total | 2,613,100,741 | 100.00% |
| | | |
| % MWBE/SLEB | 35.31% | |

Payments up to \$500,000
7/1/18 - 6/30/19

| Payments up to \$500,000 7/1/18 - 6/30/19 | | | | | | | | | | | |
|--|----------------------------|--------------|----------------|--------------|---------------|------------|---------------|---------------|---------------|------------------|---------------|
| \$ in millions | | Payments | | Construction | | A & E | | Prof Services | | Goods & Services | |
| | | \$ | % | \$ | % | \$ | % | \$ | % | \$ | % |
| Total | | 158.2 | 100.00% | 17.6 | 100.00% | 3.2 | 100.00% | 56.0 | 100.00% | 81.4 | 100.00% |
| Local | | 93.3 | 59.00% | | | | | | | | |
| Non Local | | 64.9 | 41.00% | | | | | | | | |
| MWBE/SLEB | | 75.8 | 47.95% | 5.9 | 33.39% | 1.8 | 56.65% | 34.1 | 61.05% | 34.0 | 41.72% |
| | African American - Male | 5.9 | 3.72% | 0.9 | 4.84% | 0.0 | 0.75% | 3.2 | 5.76% | 1.8 | 2.20% |
| | African American - Female | 2.7 | 1.68% | 0.1 | 0.33% | 0.0 | 0.00% | 2.1 | 3.69% | 0.5 | 0.66% |
| | Asian American - Male | 5.3 | 3.40% | -0.4 | -2.03% | 0.2 | 6.04% | 1.4 | 2.53% | 4.1 | 5.06% |
| | Asian American - Female | 5.6 | 3.54% | 0.8 | 4.38% | 0.3 | 9.30% | 3.3 | 5.97% | 1.2 | 1.46% |
| | Hispanic American - Male | 4.8 | 3.04% | 2.2 | 12.38% | 0.0 | 0.00% | 0.6 | 1.13% | 2.0 | 2.46% |
| | Hispanic American - Female | 1.1 | 0.69% | 0.0 | 0.37% | 0.0 | 0.19% | 0.6 | 1.00% | 0.5 | 0.56% |
| | Native American - Male | 0.1 | 0.04% | 0.0 | 0.00% | 0.0 | 0.00% | 0.0 | 0.01% | 0.1 | 0.07% |
| | Native American - Female | 0.6 | 0.37% | 0.0 | 0.00% | 0.0 | 0.00% | 0.0 | 0.00% | 0.6 | 0.72% |
| | Multi-Ethnic | 9.9 | 6.36% | 0.6 | 3.39% | 0.0 | 1.73% | 3.0 | 5.47% | 6.3 | 7.80% |
| | Caucasian Male - SLEB | 18.2 | 11.50% | 0.6 | 3.54% | 0.7 | 20.85% | 8.2 | 14.67% | 8.7 | 10.66% |
| | Caucasian Female - SLEB | 10.6 | 6.61% | 0.7 | 3.77% | 0.6 | 17.63% | 5.4 | 9.54% | 3.9 | 4.75% |
| | Caucasian - Female | 11.0 | 7.00% | 0.4 | 2.42% | 0.0 | 0.16% | 6.3 | 11.28% | 4.3 | 5.32% |
| NON MWBE/SLEB | | | | | | | | | | | |
| | Caucasian - Male | 58.0 | 36.58% | 5.4 | 30.42% | 1.4 | 42.16% | 19.6 | 34.98% | 31.6 | 38.82% |
| | Unknown/Decline | 7.5 | 4.77% | 6.8 | 38.72% | 0.0 | 0.00% | 0.5 | 0.87% | 0.2 | 0.30% |
| | Publicly Owned Entity | 16.9 | 10.70% | -0.5 | -2.53% | 0.0 | 1.19% | 1.8 | 3.10% | 15.6 | 19.16% |

**All Payments
7/1/18 - 6/30/19**

| All Payments 7/1/18 - 6/30/19 | | | | | | | | | | | |
|----------------------------------|----------------------------|--------------|----------------|--------------|----------------|------------|----------------|---------------|----------------|------------------|----------------|
| \$ in millions | | Payments | | Construction | | A & E | | Prof Services | | Goods & Services | |
| | | \$ | % | \$ | % | \$ | % | \$ | % | \$ | % |
| Total | | 300.9 | 100.00% | 34.5 | 100.00% | 7.4 | 100.00% | 119.6 | 100.00% | 139.4 | 100.00% |
| Local | | 151.0 | 50.18% | | | | | | | | |
| Non Local | | 149.9 | 49.82% | | | | | | | | |
| MWBE/SLEB | | 102.8 | 34.17% | 8.8 | 25.47% | 1.8 | 24.78% | 39.9 | 33.37% | 52.3 | 37.53% |
| | African American - Male | 5.9 | 1.96% | 0.9 | 2.46% | 0.0 | 0.33% | 3.2 | 2.70% | 1.8 | 1.29% |
| | African American - Female | 2.7 | 0.88% | 0.1 | 0.17% | 0.0 | 0.00% | 2.1 | 1.73% | 0.5 | 0.38% |
| | Asian American - Male | 5.3 | 1.79% | -0.4 | -1.03% | 0.2 | 2.64% | 1.4 | 1.18% | 4.1 | 2.96% |
| | Asian American - Female | 7.0 | 2.31% | 1.4 | 3.99% | 0.3 | 4.07% | 4.1 | 3.42% | 1.2 | 0.85% |
| | Hispanic American - Male | 10.7 | 3.57% | 2.9 | 8.55% | 0.0 | 0.00% | 0.6 | 0.53% | 7.2 | 5.14% |
| | Hispanic American - Female | 1.1 | 0.36% | 0.1 | 0.19% | 0.0 | 0.09% | 0.6 | 0.47% | 0.4 | 0.33% |
| | Native American - Male | 0.1 | 0.02% | 0.0 | 0.00% | 0.0 | 0.00% | 0.0 | 0.01% | 0.1 | 0.04% |
| | Native American - Female | 0.6 | 0.19% | 0.0 | 0.00% | 0.0 | 0.00% | 0.0 | 0.00% | 0.6 | 0.42% |
| | Multi-Ethnic | 18.4 | 6.12% | 2.1 | 6.18% | 0.1 | 0.75% | 6.7 | 5.61% | 9.5 | 6.82% |
| | Caucasian Male - SLEB | 23.6 | 7.83% | 0.6 | 1.81% | 0.7 | 9.12% | 8.2 | 6.87% | 14.1 | 10.09% |
| | Caucasian Female - SLEB | 15.7 | 5.24% | 0.7 | 1.92% | 0.5 | 7.71% | 6.0 | 5.03% | 8.5 | 6.10% |
| | Caucasian - Female | 11.7 | 3.89% | 0.4 | 1.23% | 0.0 | 0.07% | 7.0 | 5.82% | 4.3 | 3.11% |
| NON MWBE/SLEB | | | | | | | | | | | |
| | Caucasian - Male | 141.4 | 47.01% | 16.1 | 46.66% | 5.5 | 74.70% | 75.4 | 63.07% | 44.4 | 31.81% |
| | Unknown/Decline | 10.8 | 3.59% | 10.1 | 29.16% | 0.0 | 0.00% | 0.5 | 0.41% | 0.2 | 0.17% |
| | Publicly Owned Entity | 45.9 | 15.24% | -0.5 | -1.29% | 0.1 | 0.52% | 3.8 | 3.15% | 42.5 | 30.49% |

| All Payments by Quarter - FY 18/19 | | | | | |
|---|-------------------|-------------------|-------------------|-------------------|------------------------|
| | | | | | |
| | Q1 | Q2 | Q3 | Q4 | SUM OF QUARTERS |
| African American - Male | 1,100,012 | 1,108,560 | 2,210,503 | 1,473,156 | 5,892,231 |
| African American - Female | 719,879 | 519,495 | 889,847 | 528,390 | 2,657,611 |
| Asian American - Male | 1,651,680 | 1,070,371 | 1,231,022 | 1,424,360 | 5,377,433 |
| Asian American - Female | 1,420,768 | 2,234,709 | 1,455,734 | 1,838,417 | 6,949,628 |
| Hispanic American - Male | 4,165,822 | 2,476,462 | 1,322,031 | 2,782,393 | 10,746,708 |
| Hispanic American - Female | 343,061 | 246,243 | 202,379 | 296,381 | 1,088,064 |
| Native American - Male | 24,530 | 25,829 | 7,833 | 4,583 | 62,775 |
| Native American - Female | 8,745 | 49,420 | 433,041 | 91,940 | 583,146 |
| Multi-Ethnic | (183,883) | 5,497,071 | 5,838,371 | 7,265,676 | 18,417,235 |
| Caucasian Female - SLEB | 4,252,081 | 4,303,500 | 3,082,296 | 4,113,699 | 15,751,576 |
| Caucasian Male - SLEB | 6,402,650 | 6,258,579 | 5,262,295 | 5,647,558 | 23,571,082 |
| Caucasian - Female | 2,247,362 | 3,449,354 | 2,824,856 | 3,191,985 | 11,713,557 |
| Total MWBE/SLEB | 22,152,707 | 27,239,593 | 24,760,208 | 28,658,538 | 102,811,046 |
| Caucasian - Male | 33,342,159 | 36,462,513 | 35,049,425 | 36,553,783 | 141,407,880 |
| Unknown/Decline | 5,223,049 | 2,859,426 | 1,677,008 | 1,044,472 | 10,803,955 |
| Publicly Owned Entity | 13,318,284 | 8,527,787 | 5,762,539 | 18,251,860 | 45,860,470 |
| Total by Category/Quarter | 74,036,199 | 75,089,319 | 67,249,180 | 84,508,653 | 300,883,351 |

| Construction Payments by Quarter - FY 18/19 | | | | | | |
|---|-------------------|------------------|------------------|------------------|-------------------|------------|
| 7/1/18 - 6/30/19 | | | | | | |
| | Q1 | Q2 | Q3 | Q4 | SUM OF QUARTERS | TREND LINE |
| African American - Male | 245,155 | 167,433 | 344,160 | 94,899 | 851,647 | |
| African American - Female | 39,089 | 19,157 | - | - | 58,246 | |
| Asian American - Male | 67,042 | (474,432) | (215,823) | 266,307 | (356,906) | |
| Asian American - Female | - | 673,233 | 480,314 | 226,703 | 1,380,250 | |
| Hispanic American - Male | 1,654,092 | 307,262 | 564,931 | 426,137 | 2,952,422 | |
| Hispanic American - Female | 61,791 | - | 3,260 | - | 65,051 | |
| Native American - Male | - | - | - | - | - | |
| Native American - Female | - | - | - | - | - | |
| Multi-Ethnic | (2,170,461) | 1,886,835 | 649,678 | 1,768,669 | 2,134,721 | |
| Caucasian Female - SLEB | 429,272 | 233,183 | - | - | 662,455 | |
| Caucasian Male - SLEB | 73,663 | 163,742 | 64,660 | 321,607 | 623,672 | |
| Caucasian - Female | 89,685 | 45,469 | 10,797 | 280,438 | 426,389 | |
| Total MWBE/SLEB | 489,328 | 3,021,882 | 1,901,977 | 3,384,760 | 8,797,947 | |
| Caucasian - Male | 7,118,428 | 4,330,703 | 1,081,728 | 3,592,205 | 16,123,064 | |
| Unknown/Decline | 4,931,398 | 2,563,281 | 1,675,008 | 903,944 | 10,073,631 | |
| Publicly Owned Entity | 25,065 | (279,447) | (334,098) | 143,455 | (445,025) | |
| Total by Category/Quarter | 12,564,219 | 9,636,419 | 4,324,615 | 8,024,364 | 34,549,617 | |

| Architecture & Engineering by Quarter - FY 18/19 | | | | | | | |
|--|------------------|------------------|------------------|------------------|------------------|------------|--|
| 7/1/18 - 6/30/19 | | | | | | | |
| | Q1 | Q2 | Q3 | Q4 | SUM OF QUARTERS | TREND LINE | |
| African American - Male | 810 | 17,330 | 2,850 | 3,210 | 24,200 | | |
| African American - Female | - | - | - | - | - | | |
| Asian American - Male | 23,361 | 123,590 | 44,622 | 3,823 | 195,396 | | |
| Asian American - Female | 211,631 | - | 85,179 | 3,987 | 300,797 | | |
| Hispanic American - Male | - | - | - | - | - | | |
| Hispanic American - Female | - | - | 6,300 | - | 6,300 | | |
| Native American - Male | - | - | - | - | - | | |
| Native American - Female | - | - | - | - | - | | |
| Multi-Ethnic | 2,310 | 8,411 | 14,700 | 30,450 | 55,871 | | |
| Caucasian Female - SLEB | 170,351 | 255,919 | 73,015 | 70,626 | 569,911 | | |
| Caucasian Male - SLEB | 313,134 | 129,262 | 162,022 | 69,797 | 674,215 | | |
| Caucasian - Female | 3,570 | 1,470 | - | - | 5,040 | | |
| Total MWBE/SLEB | 725,167 | 535,982 | 388,688 | 181,893 | 1,831,730 | | |
| Caucasian - Male | 1,464,832 | 1,554,196 | 1,282,920 | 1,221,420 | 5,523,368 | | |
| Unknown/Decline | - | - | - | - | - | | |
| Publicly Owned Entity | - | - | 38,560 | - | 38,560 | | |
| Total by Category/Quarter | 2,189,999 | 2,090,178 | 1,710,168 | 1,403,313 | 7,393,658 | | |

| Professional Services by Quarter - FY 18/19 | | | | | | |
|---|-------------------|-------------------|-------------------|-------------------|--------------------|------------|
| 7/1/18 - 6/30/19 | | | | | | |
| | Q1 | Q2 | Q3 | Q4 | SUM OF QUARTERS | TREND LINE |
| African American - Male | 637,674 | 645,947 | 1,198,485 | 740,955 | 3,223,061 | |
| African American - Female | 540,050 | 360,100 | 786,689 | 376,500 | 2,063,339 | |
| Asian American - Male | 394,014 | 324,561 | 384,778 | 312,912 | 1,416,265 | |
| Asian American - Female | 884,459 | 1,073,544 | 744,844 | 1,379,667 | 4,082,514 | |
| Hispanic American - Male | 139,814 | 100,216 | 261,937 | 127,887 | 629,854 | |
| Hispanic American - Female | 150,156 | 124,501 | 120,987 | 166,741 | 562,385 | |
| Native American - Male | - | - | 6,139 | 935 | 7,074 | |
| Native American - Female | - | - | - | - | - | |
| Multi-Ethnic | 576,826 | 1,783,844 | 1,486,586 | 2,872,639 | 6,719,895 | |
| Caucasian Female - SLEB | 1,692,091 | 1,769,766 | 1,249,392 | 1,299,501 | 6,010,750 | |
| Caucasian Male - SLEB | 1,911,102 | 1,675,496 | 2,455,330 | 2,172,187 | 8,214,115 | |
| Caucasian - Female | 1,383,552 | 2,319,639 | 1,630,347 | 1,619,710 | 6,953,248 | |
| Total MWBE/SLEB | 8,309,738 | 10,177,614 | 10,325,514 | 11,069,634 | 39,882,500 | |
| Caucasian - Male | 16,759,428 | 20,658,286 | 20,418,090 | 17,566,273 | 75,402,077 | |
| Unknown/Decline | 291,651 | 101,532 | 2,000 | 94,322 | 489,505 | |
| Publicly Owned Entity | 771,047 | 873,659 | 1,159,685 | 965,269 | 3,769,660 | |
| Total by Category/Quarter | 26,131,864 | 31,811,091 | 31,905,289 | 29,695,498 | 119,543,742 | |

| Goods & Services by Quarter - FY 18/19 | | | | | | |
|---|-------------------|-------------------|-------------------|-------------------|------------------------|-------------------|
| 7/1/18 - 6/30/19 | | | | | | |
| | Q1 | Q2 | Q3 | Q4 | SUM OF QUARTERS | TREND LINE |
| African American - Male | 216,373 | 277,850 | 665,008 | 634,092 | 1,793,323 | |
| African American - Female | 140,740 | 140,238 | 103,158 | 151,890 | 536,026 | |
| Asian American - Male | 1,167,263 | 1,096,652 | 1,017,445 | 841,318 | 4,122,678 | |
| Asian American - Female | 324,678 | 487,932 | 145,397 | 228,060 | 1,186,067 | |
| Hispanic American - Male | 2,371,916 | 2,068,984 | 495,163 | 2,228,369 | 7,164,432 | |
| Hispanic American - Female | 131,114 | 121,742 | 71,832 | 129,640 | 454,328 | |
| Native American - Male | 24,530 | 25,829 | 1,694 | 3,648 | 55,701 | |
| Native American - Female | 8,745 | 49,420 | 433,041 | 91,940 | 583,146 | |
| Multi-Ethnic | 1,407,442 | 1,817,981 | 3,687,407 | 2,593,918 | 9,506,748 | |
| Caucasian Female - SLEB | 1,960,367 | 2,044,632 | 1,759,889 | 2,743,572 | 8,508,460 | |
| Caucasian Male - SLEB | 4,104,751 | 4,290,079 | 2,580,283 | 3,083,967 | 14,059,080 | |
| Caucasian - Female | 770,555 | 1,082,776 | 1,183,712 | 1,291,837 | 4,328,880 | |
| Total MWBE/SLEB | 12,628,474 | 13,504,115 | 12,144,029 | 14,022,251 | 52,298,869 | |
| Caucasian - Male | 7,999,471 | 9,919,328 | 12,266,687 | 14,173,885 | 44,359,371 | |
| Unknown/Decline | - | 194,613 | - | 46,206 | 240,819 | |
| Publicly Owned Entity | 12,522,172 | 7,933,575 | 4,898,392 | 17,143,136 | 42,497,275 | |
| Total by Category/Quarter | 33,150,117 | 31,551,631 | 29,309,108 | 45,385,478 | 139,396,334 | |

4th Quarter Payments up to \$500,000 - FY 18/19
4/1/19 - 6/30/19

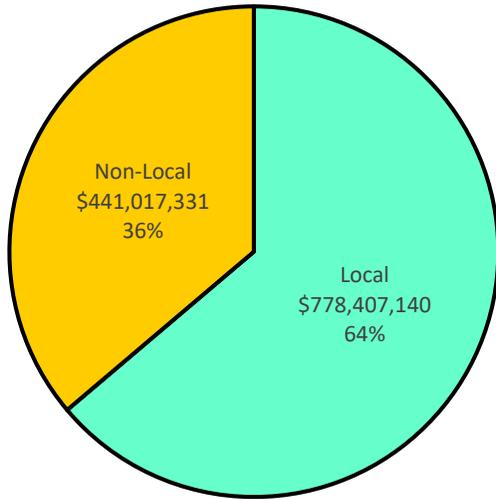
| \$ in millions | Payments | | Construction | | A & E | | Prof Services | | Goods & Services | |
|----------------------------|-------------|---------------|--------------|---------------|------------|---------------|---------------|---------------|------------------|---------------|
| | \$ | % | \$ | % | \$ | % | \$ | % | \$ | % |
| Total | 42.4 | 100.00% | 3.8 | 100.00% | 0.8 | 100.00% | 14.6 | 100.00% | 23.2 | 100.00% |
| Local | 24.0 | 56.67% | 2.1 | 56.05% | 0.3 | 31.94% | 8.5 | 58.07% | 13.1 | 56.73% |
| Non Local | 18.4 | 43.33% | 1.7 | 43.95% | 0.5 | 68.06% | 6.1 | 41.93% | 10.1 | 43.27% |
| MWBE/SLEB | 20.2 | 47.64% | 1.7 | 44.45% | 0.2 | 22.83% | 8.5 | 58.27% | 9.8 | 42.34% |
| African American - Male | 1.5 | 3.48% | 0.1 | 2.48% | 0.0 | 0.40% | 0.7 | 5.07% | 0.7 | 2.74% |
| African American - Female | 0.6 | 1.25% | 0.0 | 0.00% | 0.0 | 0.00% | 0.4 | 2.58% | 0.2 | 0.66% |
| Asian American - Male | 1.4 | 3.36% | 0.3 | 6.96% | 0.0 | 0.48% | 0.3 | 2.14% | 0.8 | 3.63% |
| Asian American - Female | 1.0 | 2.58% | 0.2 | 5.93% | 0.0 | 0.50% | 0.6 | 4.36% | 0.2 | 0.99% |
| Hispanic American - Male | 1.3 | 3.26% | 0.4 | 11.15% | 0.0 | 0.00% | 0.1 | 0.88% | 0.8 | 3.58% |
| Hispanic American - Female | 0.3 | 0.70% | 0.0 | 0.00% | 0.0 | 0.00% | 0.2 | 1.14% | 0.1 | 0.56% |
| Native American - Male | 0.0 | 0.01% | 0.0 | 0.00% | 0.0 | 0.00% | 0.0 | 0.01% | 0.0 | 0.02% |
| Native American - Female | 0.1 | 0.22% | 0.0 | 0.00% | 0.0 | 0.00% | 0.0 | 0.00% | 0.1 | 0.40% |
| Multi-Ethnic | 3.1 | 7.33% | 0.1 | 2.17% | 0.0 | 3.82% | 1.1 | 7.23% | 1.9 | 8.37% |
| Caucasian Male - SLEB | 5.0 | 11.71% | 0.3 | 8.43% | 0.1 | 8.77% | 2.2 | 14.87% | 2.4 | 10.35% |
| Caucasian Female - SLEB | 2.7 | 6.21% | 0.0 | 0.00% | 0.1 | 8.86% | 1.3 | 8.90% | 1.3 | 5.46% |
| Caucasian - Female | 3.2 | 7.53% | 0.3 | 7.33% | 0.0 | 0.00% | 1.6 | 11.09% | 1.3 | 5.58% |
| NON MWBE/SLEB | | | | | | | | | | |
| Caucasian - Male | 16.4 | 38.69% | 1.1 | 28.16% | 0.6 | 77.17% | 5.5 | 37.97% | 9.2 | 39.56% |
| Unknown/Decline | 1.1 | 2.48% | 0.9 | 23.64% | 0.0 | 0.00% | 0.1 | 0.65% | 0.1 | 0.20% |
| Publicly Owned Entity | 4.7 | 11.19% | 0.1 | 3.75% | 0.0 | 0.00% | 0.5 | 3.11% | 4.1 | 17.90% |

4th Quarter All Payments - FY 18/19
4/1/19 - 6/30/19

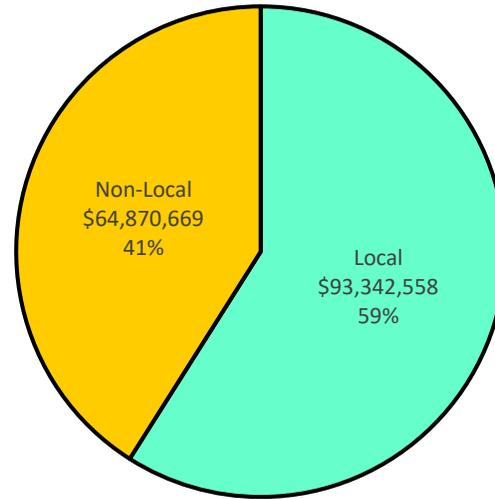
| \$ in millions | Payments | | Construction | | A & E | | Prof Services | | Goods & Services | |
|----------------------------|-------------|---------------|--------------|---------------|------------|---------------|---------------|---------------|------------------|---------------|
| | \$ | % | \$ | % | \$ | % | \$ | % | \$ | % |
| Total | 84.5 | 100.00% | 8.0 | 100.00% | 1.4 | 100.00% | 29.7 | 100.00% | 45.4 | 100.00% |
| Local | 42.2 | 49.92% | 3.8 | 47.71% | 0.3 | 18.13% | 10.7 | 36.12% | 27.4 | 60.32% |
| Non Local | 42.3 | 50.08% | 4.2 | 52.29% | 1.1 | 81.87% | 19.0 | 63.88% | 18.0 | 39.68% |
| MWBE/SLEB | 28.7 | 33.91% | 3.4 | 42.18% | 0.2 | 12.96% | 11.1 | 37.28% | 14.0 | 30.90% |
| African American - Male | 1.5 | 1.74% | 0.1 | 1.18% | 0.0 | 0.23% | 0.7 | 2.50% | 0.7 | 1.40% |
| African American - Female | 0.6 | 0.63% | 0.0 | 0.00% | 0.0 | 0.00% | 0.4 | 1.27% | 0.2 | 0.33% |
| Asian American - Male | 1.4 | 1.69% | 0.3 | 3.32% | 0.0 | 0.27% | 0.3 | 1.05% | 0.8 | 1.85% |
| Asian American - Female | 1.8 | 2.18% | 0.2 | 2.83% | 0.0 | 0.28% | 1.4 | 4.65% | 0.2 | 0.50% |
| Hispanic American - Male | 2.7 | 3.29% | 0.4 | 5.31% | 0.0 | 0.00% | 0.1 | 0.43% | 2.2 | 4.91% |
| Hispanic American - Female | 0.3 | 0.35% | 0.0 | 0.00% | 0.0 | 0.00% | 0.2 | 0.56% | 0.1 | 0.29% |
| Native American - Male | 0.0 | 0.01% | 0.0 | 0.00% | 0.0 | 0.00% | 0.0 | 0.00% | 0.0 | 0.01% |
| Native American - Female | 0.1 | 0.11% | 0.0 | 0.00% | 0.0 | 0.00% | 0.0 | 0.00% | 0.1 | 0.20% |
| Multi-Ethnic | 7.3 | 8.60% | 1.8 | 22.04% | 0.0 | 2.18% | 2.9 | 9.67% | 2.6 | 5.71% |
| Caucasian Male - SLEB | 5.7 | 6.66% | 0.3 | 4.01% | 0.1 | 4.97% | 2.2 | 7.31% | 3.1 | 6.80% |
| Caucasian Female - SLEB | 4.1 | 4.87% | 0.0 | 0.00% | 0.1 | 5.03% | 1.3 | 4.39% | 2.7 | 6.05% |
| Caucasian - Female | 3.2 | 3.78% | 0.3 | 3.49% | 0.0 | 0.00% | 1.6 | 5.45% | 1.3 | 2.85% |
| NON MWBE/SLEB | | | | | | | | | | |
| Caucasian - Male | 36.5 | 43.25% | 3.6 | 44.77% | 1.2 | 87.04% | 17.5 | 59.15% | 14.2 | 31.23% |
| Unknown/Decline | 1.1 | 1.24% | 0.9 | 11.26% | 0.0 | 0.00% | 0.1 | 0.32% | 0.1 | 0.10% |
| Publicly Owned Entity | 18.2 | 21.60% | 0.1 | 1.79% | 0.0 | 0.00% | 1.0 | 3.25% | 17.1 | 37.77% |

Local Utilization - Payment up to \$500K

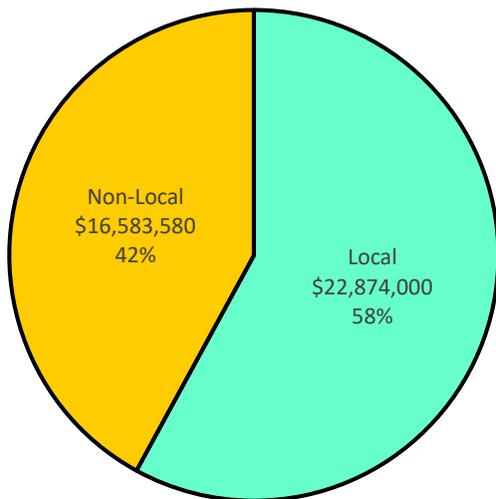
7/1/09 - 6/30/19
up to \$500K



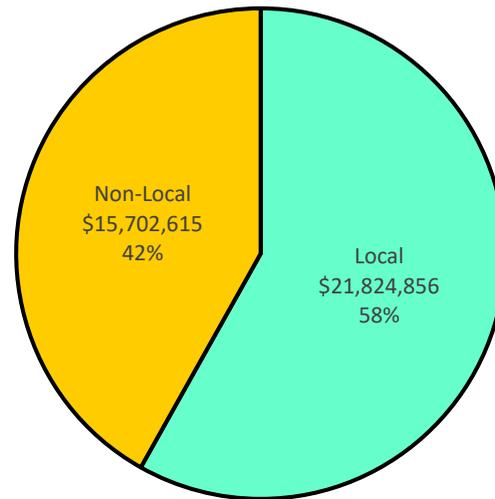
FY 18/19
up to \$500K



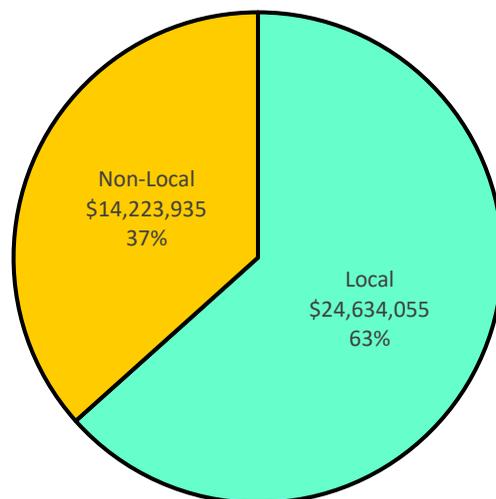
FY 18/19 Q1
up to \$500K



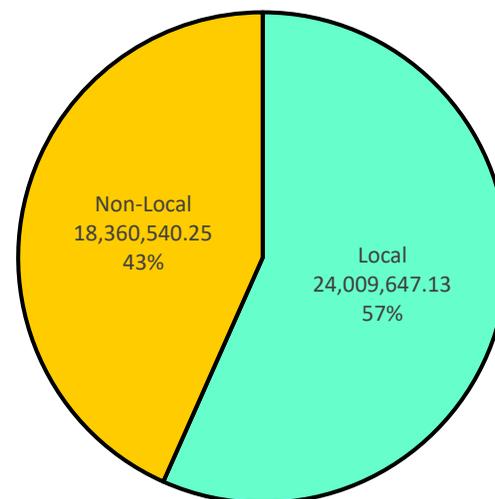
FY 18/19 Q2
up to \$500k



FY 18/19 Q3
up to \$500k

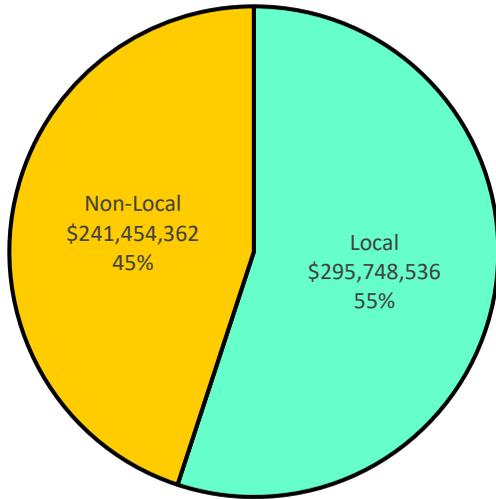


FY 18/19 Q4
up to \$500k

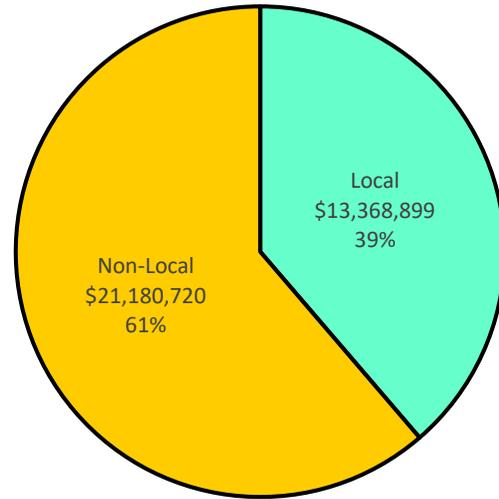


Local Utilization - All Construction Payments

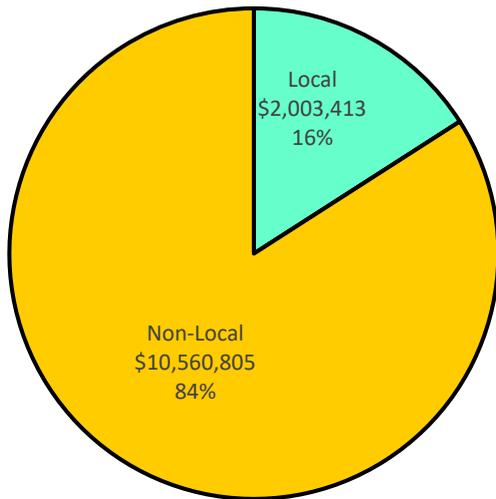
7/1/09 - 6/30/19
Construction



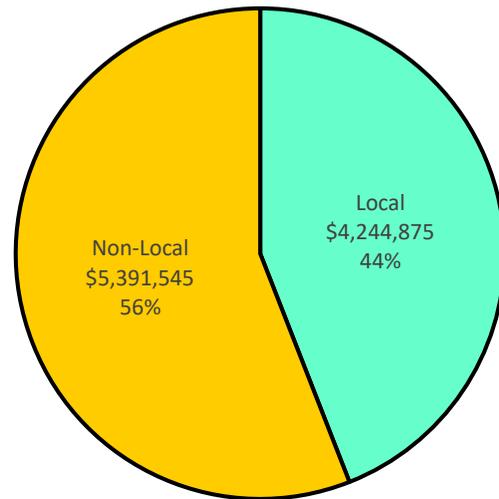
FY 18/19
Construction



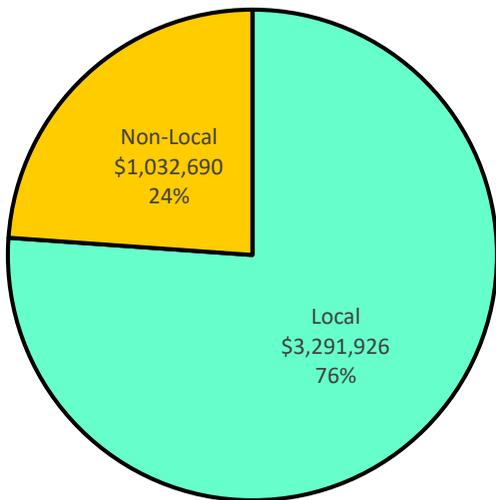
FY 18/19 Q1
Construction



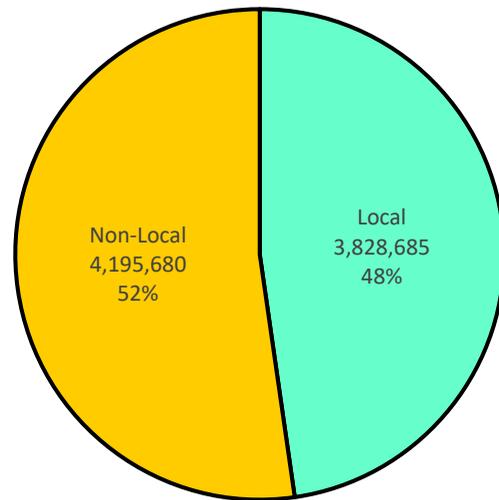
FY 18/19 Q2
Construction



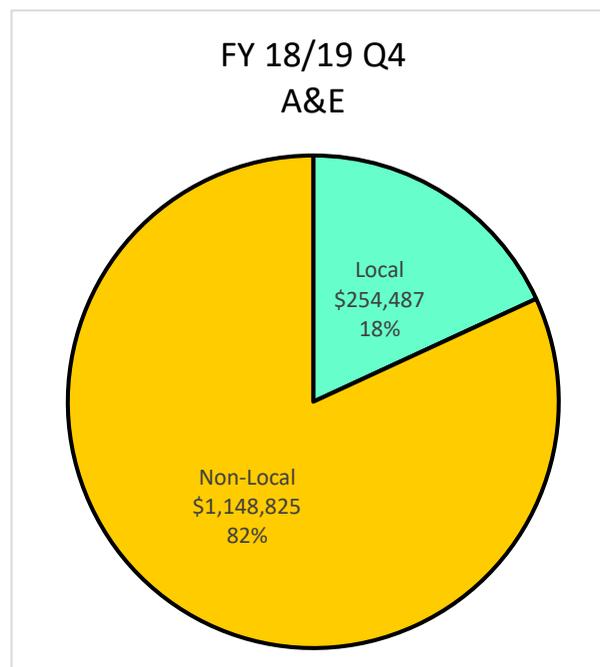
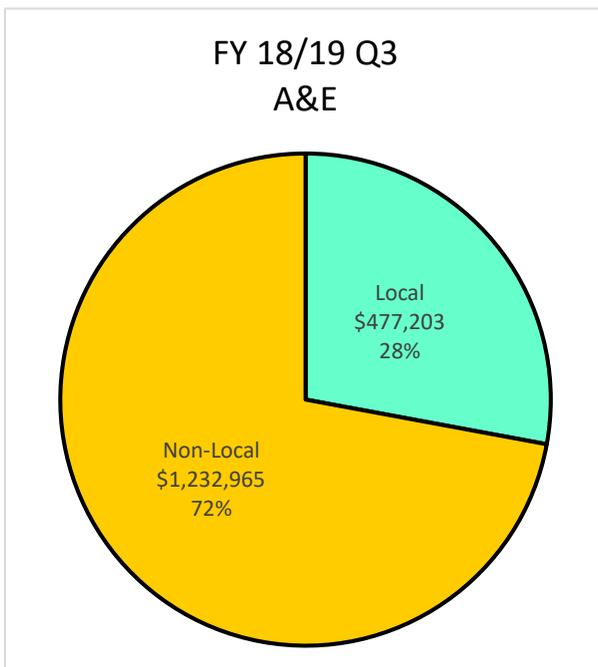
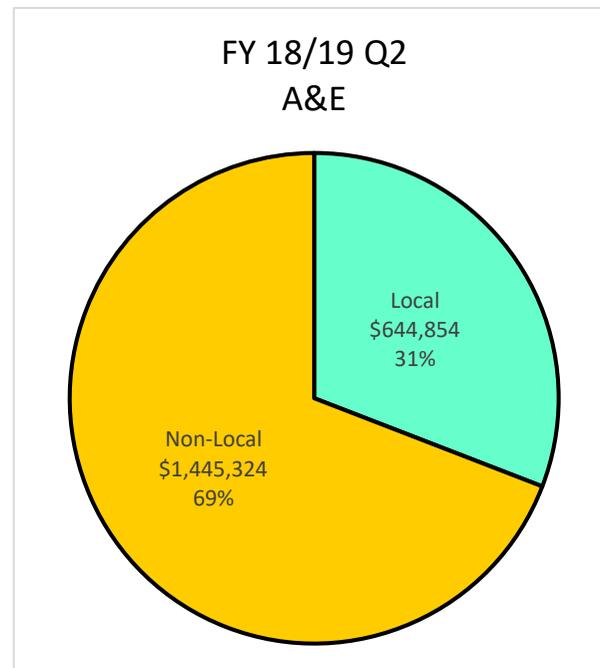
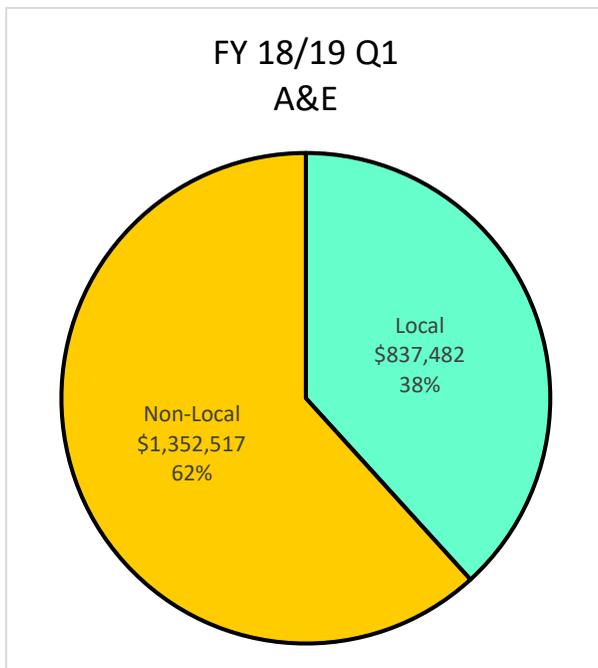
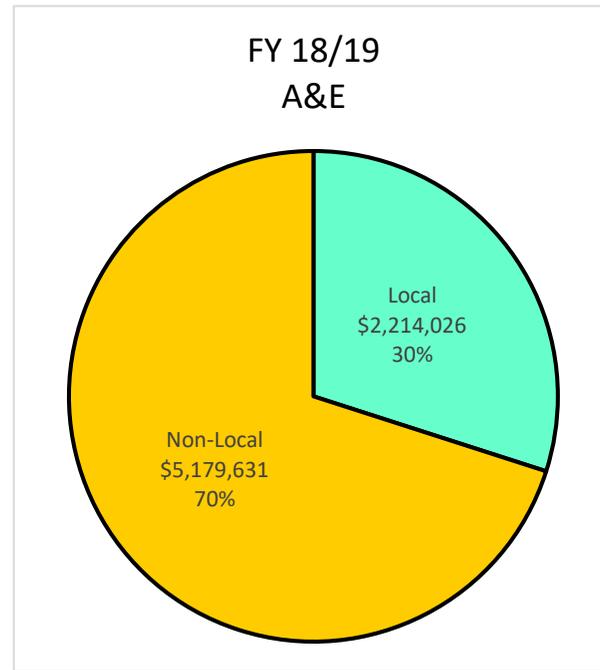
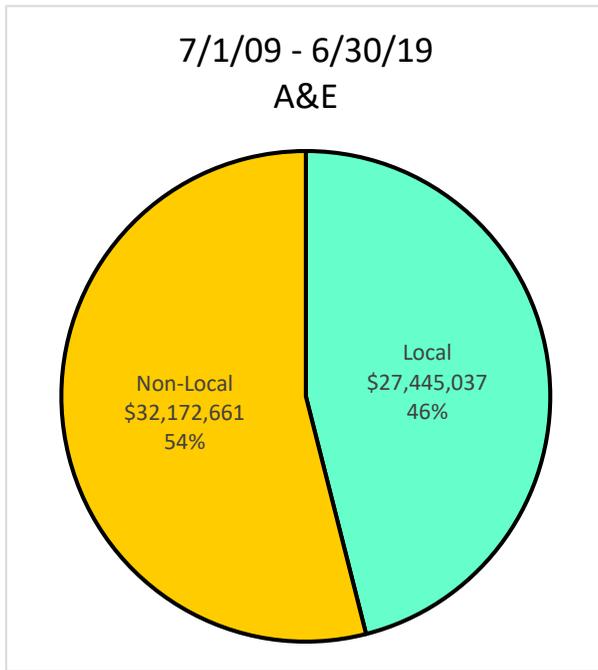
FY 18/19 Q3
Construction



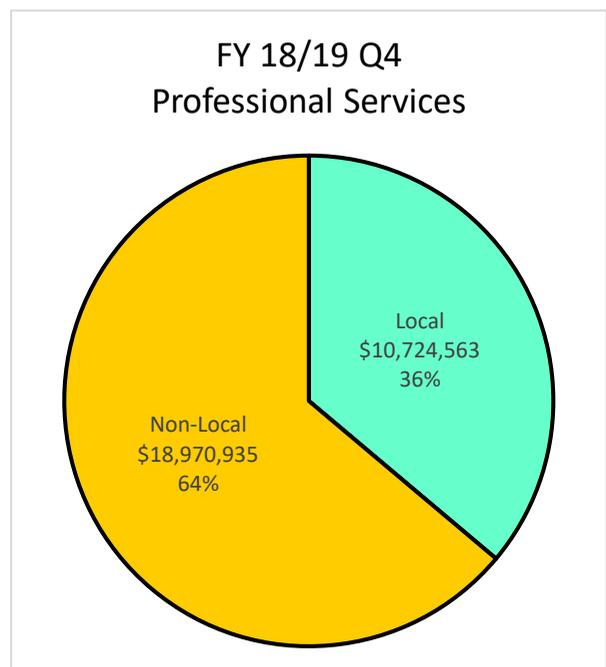
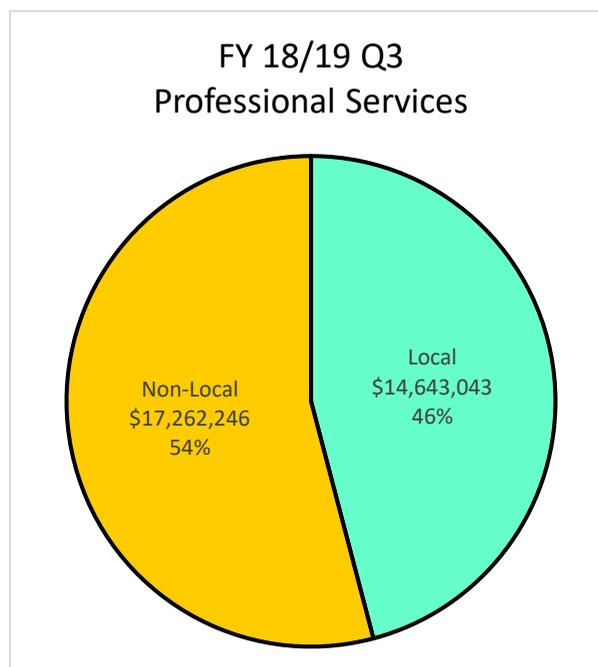
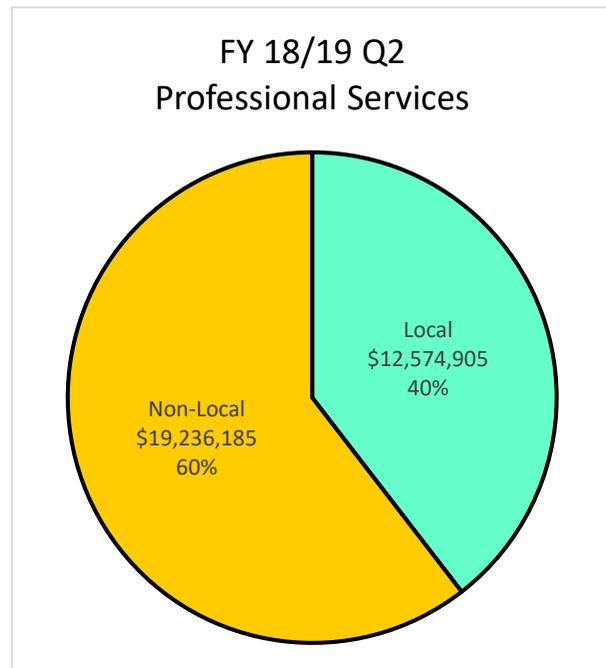
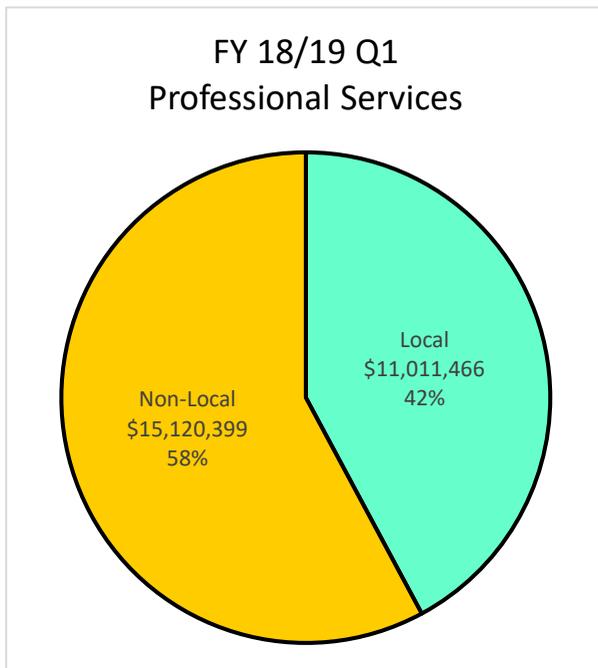
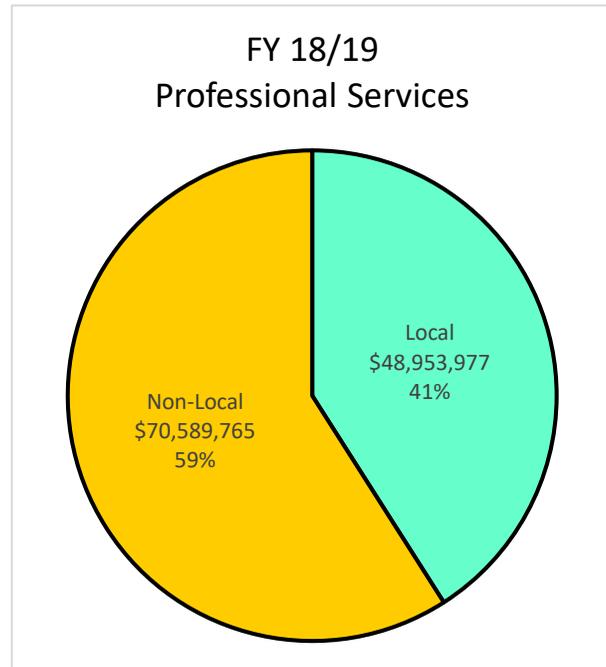
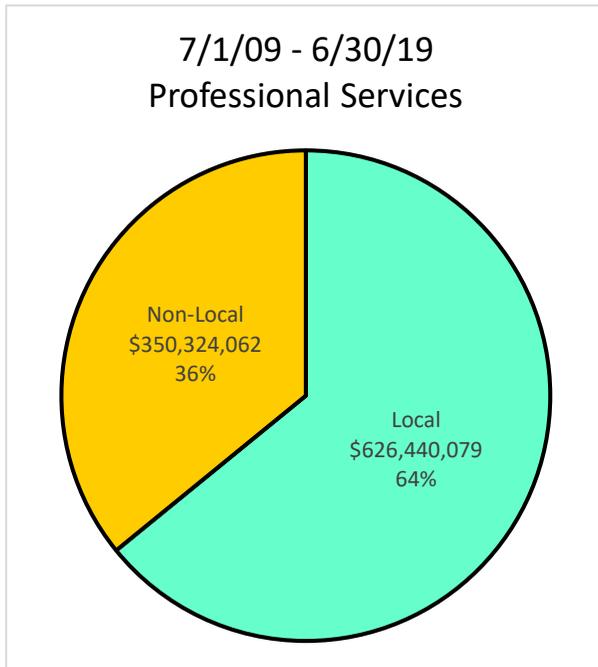
FY 18/19 Q4
Construction



Local Utilization - All Architecture and Engineering Payments

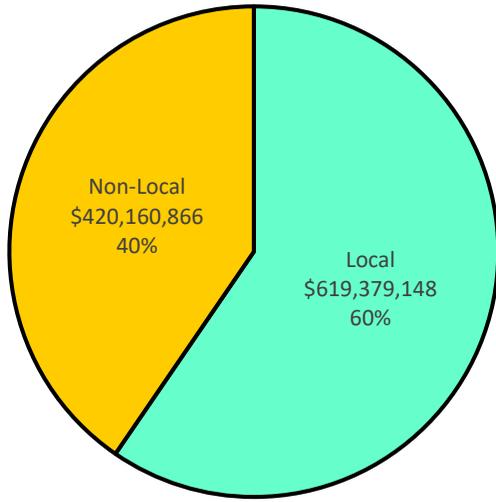


Local Utilization - All Professional Services Payments

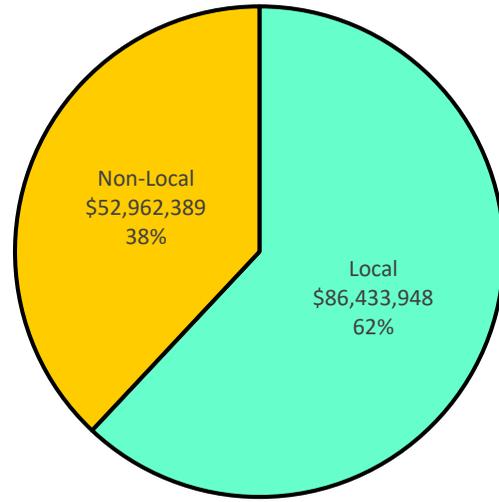


Local Utilization - All Goods and Services Payments

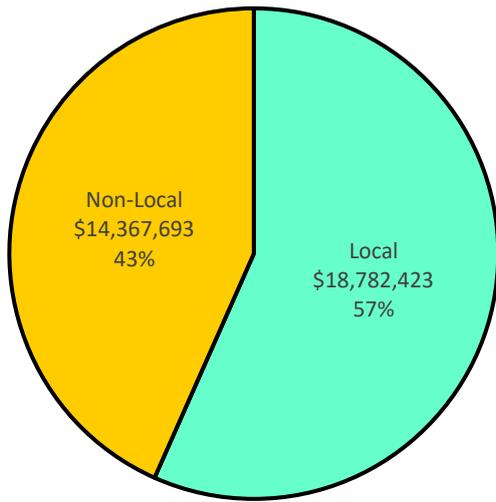
7/1/09 -6/30/19
Goods and Services



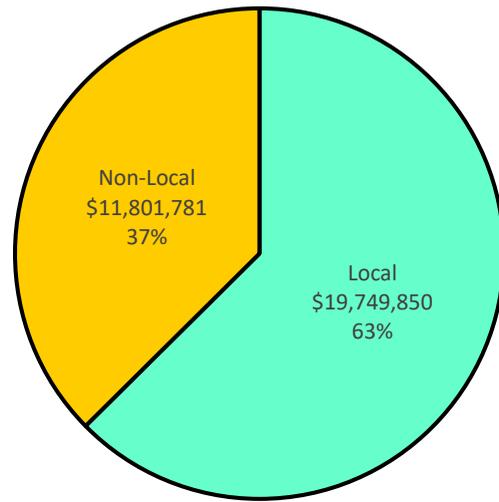
FY 18/19
Goods and Services



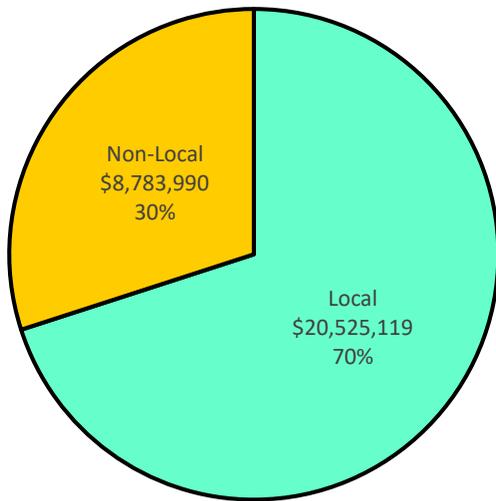
FY 18/19 Q1
Goods and Services



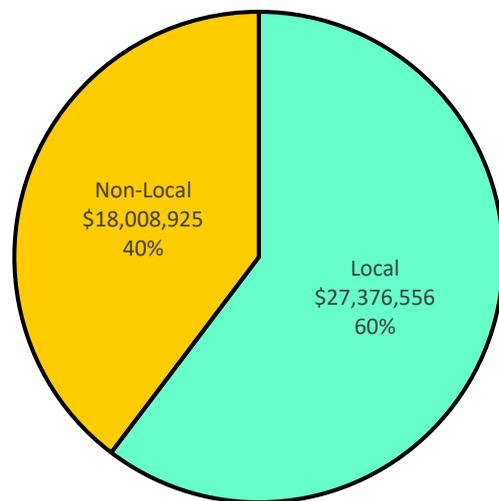
FY 18/19 Q2
Goods and Services



FY 18/19 Q3
Goods and Services

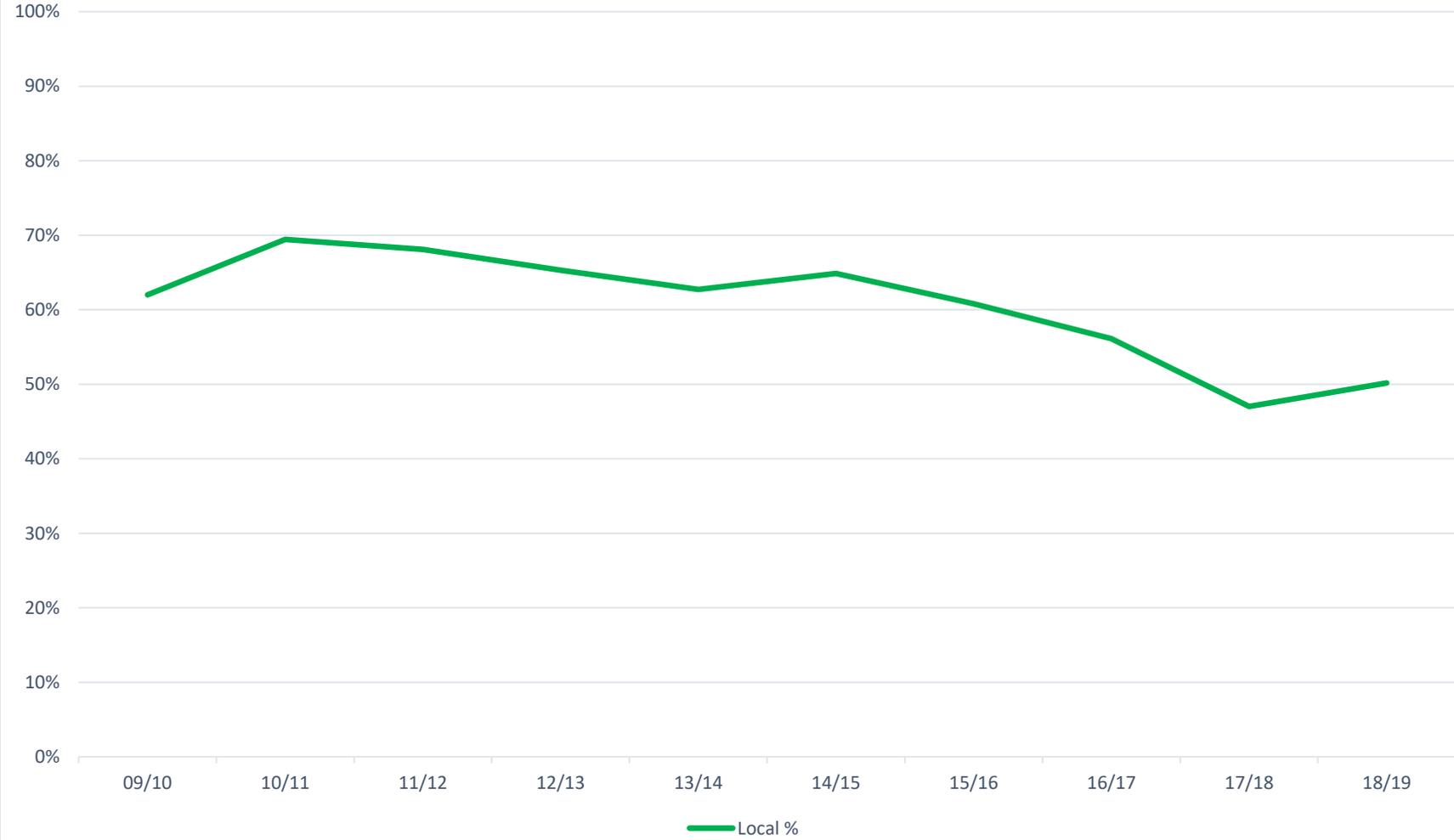


FY 18/19 Q4
Goods and Services



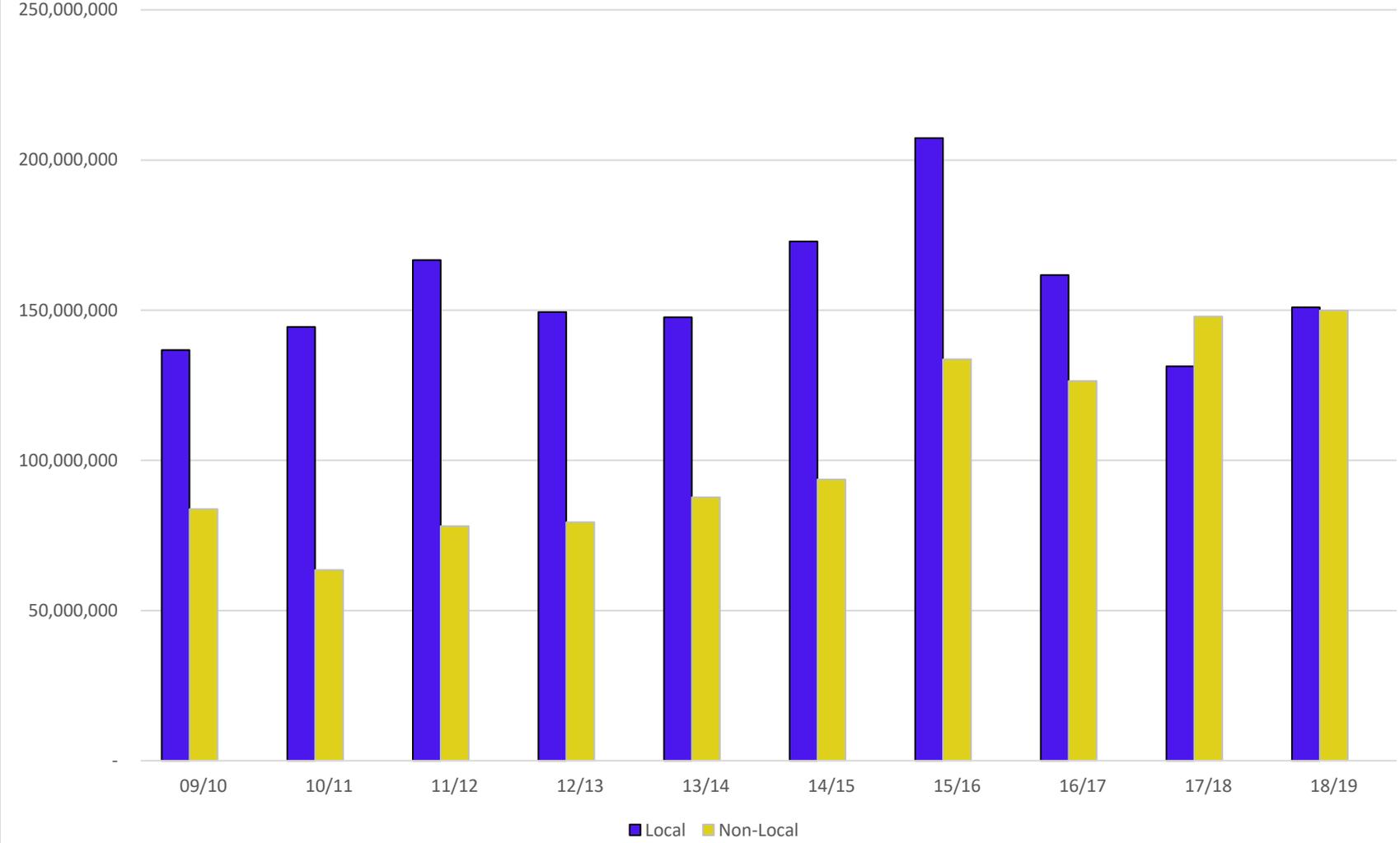
Overall Local Utilization by %

Note: Local Average Percentage from 7/1/2009 to 6/30/2019 is 60.04%



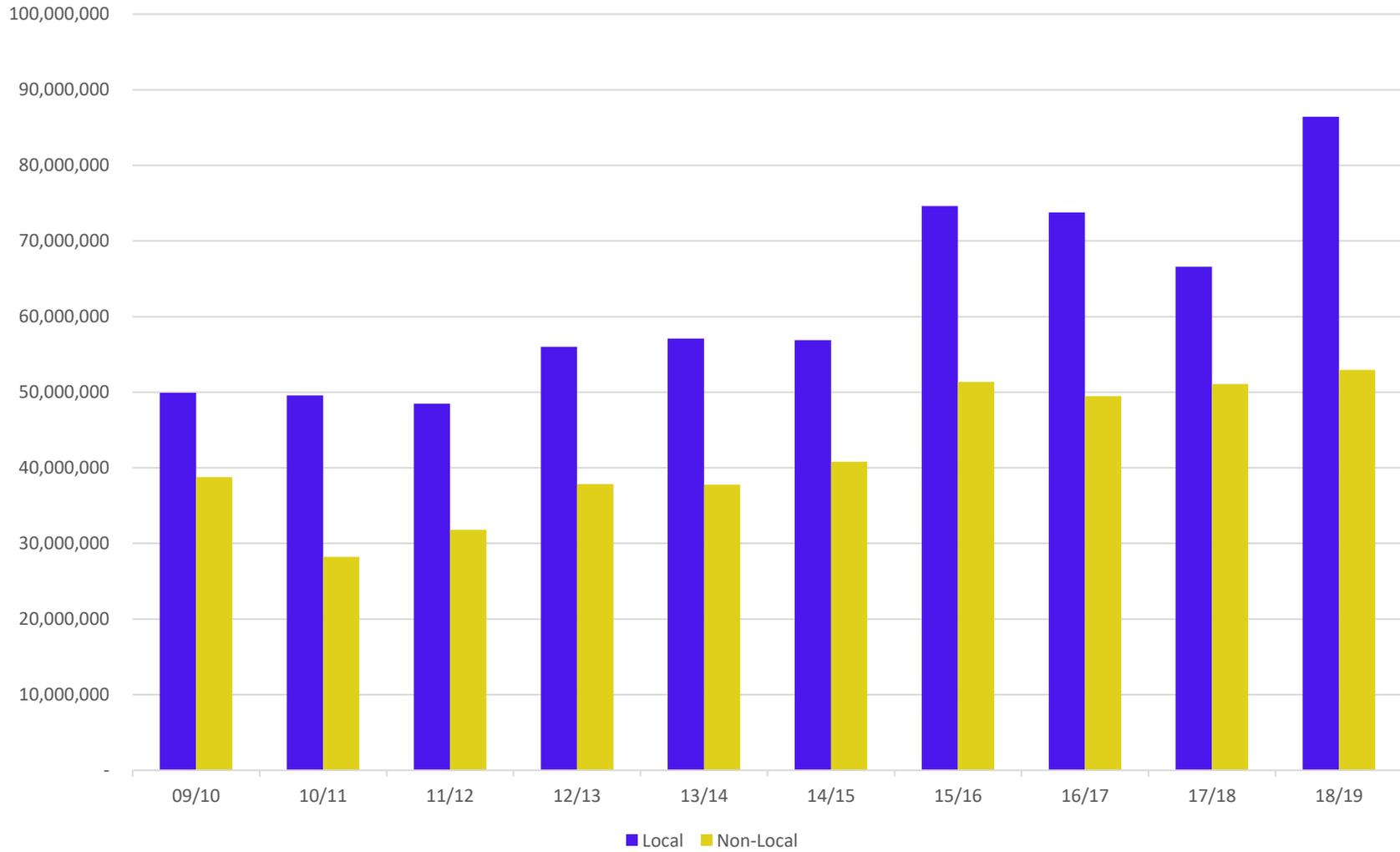
F1 – 7/1/09 - 6/30/19 - Overall Local Utilization by Dollars

Overall Local Utilization by \$



F2 – 7/1/09 - 6/30/19 - Overall Local Utilization by Dollars

Overall Local Utilization - Goods & Services by \$

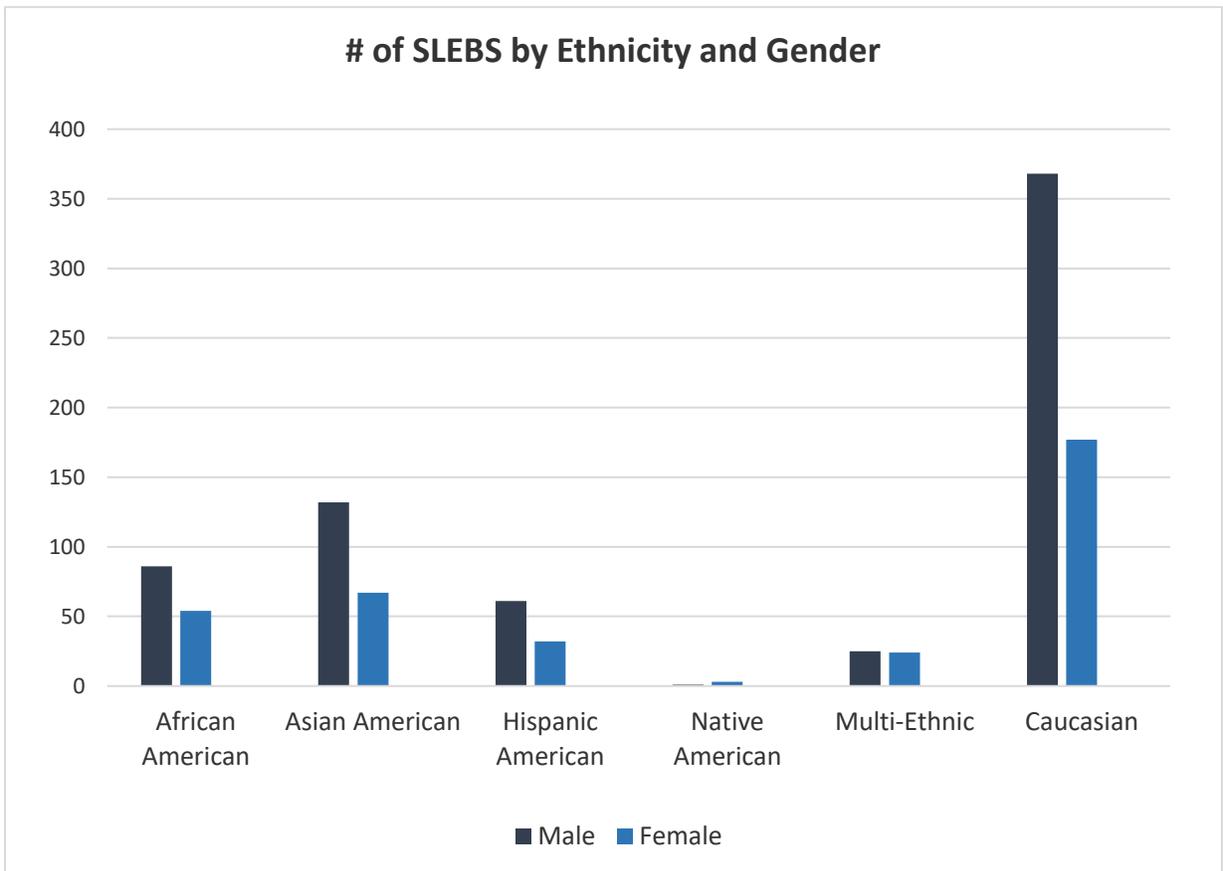
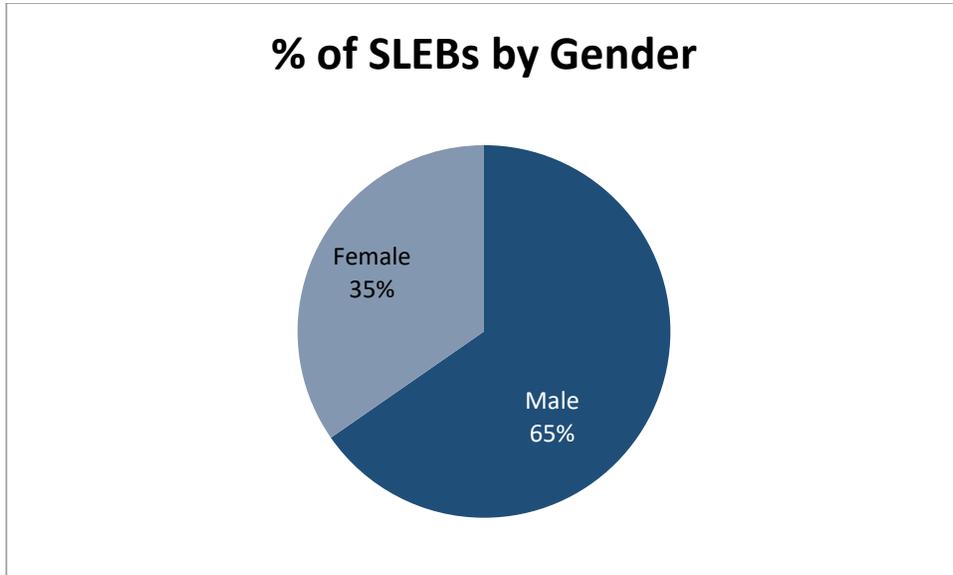


Supplier Pool - Active June 30, 2019

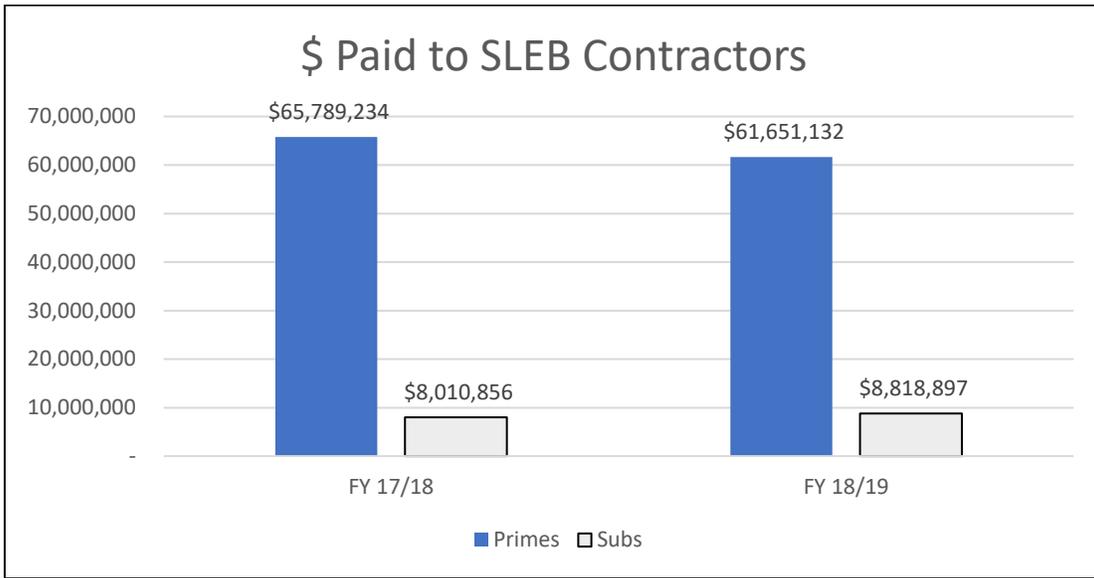
| Ethnicity | SLEB # | Local Suppliers Non-SLEB # | Non-Local Suppliers # | Total # |
|------------------------|--------------|----------------------------------|-----------------------------|---------------|
| African American | 140 | 901 | 283 | 1,324 |
| Asian American | 199 | 729 | 350 | 1,278 |
| Hispanic American | 93 | 611 | 240 | 944 |
| Native American | 4 | 18 | 29 | 51 |
| Multi-Ethnic | 49 | 367 | 295 | 711 |
| Caucasian | 545 | | | 545 |
| Total MBE/SLEB | 1,030 | 2,626 | 1,197 | 4,853 |
| Caucasian | - | 2,532 | 3,103 | 5,635 |
| Unknown/Decline | - | 261 | 383 | 644 |
| Public Owned Entity | - | 136 | 320 | 456 |
| Total Other | 0 | 2,929 | 3,806 | 6,735 |
| TOTAL SUPPLIERS | 1,030 | 5,555 | 5,003 | 11,588 |

SLEB Breakdown by Ethnicity and Gender

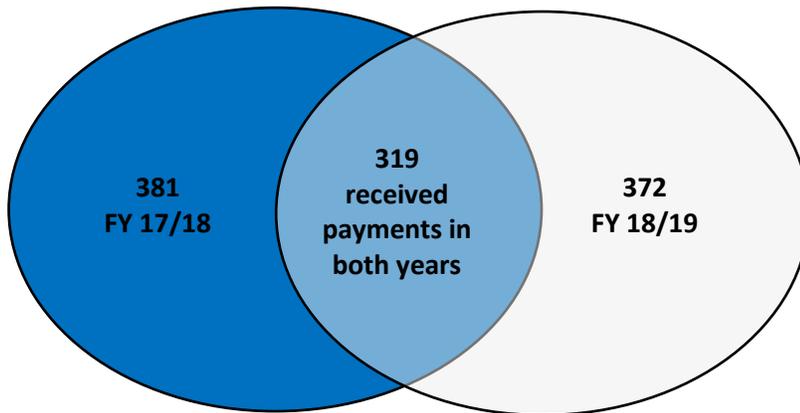
June 30, 2019



SLEB Payments

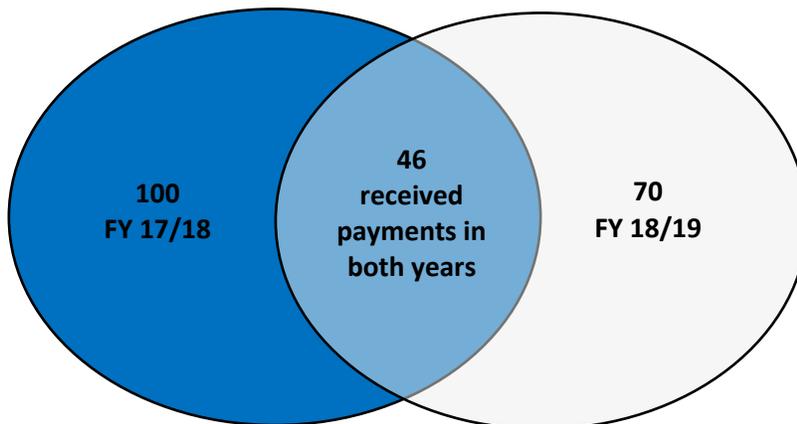


SLEB Primes



53 new SLEB Primes

SLEB Subcontractors



24 new SLEB Subs

11 SLEB Payments in FY 17/18 and FY 18/19

| Local Payments by Geographic Area | | | | | | | | | | |
|-----------------------------------|----------------------|----------------|----------------------|----------------|----------------------|----------------|----------------------|----------------|-----------------------|----------------|
| Geographic Area | Q1 FY 2019 | | Q2 FY 2019 | | Q3 FY 2019 | | Q4 FY 2019 | | FY 2019 YTD | |
| | \$ | % | \$ | % | \$ | % | \$ | % | \$ | % |
| Alameda | 686,871.86 | 1.91% | 1,621,214.86 | 4.27% | 1,227,481.58 | 2.98% | 3,192,740.26 | 7.38% | 6,728,308.56 | 4.25% |
| Albany | - | 0.00% | - | 0.00% | 3,000.00 | 0.01% | - | 0.00% | 3,000.00 | 0.00% |
| Berkeley | 1,907,404.06 | 5.30% | 5,163,156.77 | 13.58% | 4,541,998.96 | 11.04% | 1,718,580.26 | 3.97% | 13,331,140.05 | 8.42% |
| Castro Valley | 1,494,208.87 | 4.15% | 496,449.27 | 1.31% | 723,089.96 | 1.76% | 422,795.17 | 0.98% | 3,136,543.27 | 1.98% |
| Dublin | 3,115,742.66 | 8.65% | 4,963,167.72 | 13.05% | 4,108,111.06 | 9.99% | 3,701,155.31 | 8.56% | 15,888,176.75 | 10.03% |
| Emeryville | 933,915.30 | 2.59% | 1,066,738.33 | 2.81% | 1,035,858.25 | 2.52% | 967,086.06 | 2.24% | 4,003,597.94 | 2.53% |
| Fremont | 1,403,166.02 | 3.90% | 1,805,094.19 | 4.75% | 1,255,862.74 | 3.05% | 2,008,334.91 | 4.64% | 6,472,457.86 | 4.09% |
| Hayward | 1,642,939.64 | 4.56% | 4,065,528.32 | 10.70% | 1,803,382.86 | 4.38% | 2,509,293.86 | 5.80% | 10,021,144.68 | 6.33% |
| Livermore | 2,102,329.32 | 5.84% | 2,252,501.49 | 5.93% | 1,767,316.74 | 4.30% | 1,480,789.06 | 3.42% | 7,602,936.61 | 4.80% |
| Newark | 59,507.47 | 0.17% | 55,469.86 | 0.15% | 106,066.34 | 0.26% | 186,513.99 | 0.43% | 407,557.66 | 0.26% |
| Oakland | 12,516,061.16 | 34.75% | 9,360,187.10 | 24.61% | 11,048,998.67 | 26.85% | 11,324,442.34 | 26.18% | 44,249,689.27 | 27.92% |
| Piedmont | 43,986.00 | 0.12% | 3,932.00 | 0.01% | 5,566.00 | 0.01% | 54,277.55 | 0.13% | 107,761.55 | 0.07% |
| Pleasanton | 3,849,862.55 | 10.70% | 2,855,839.12 | 7.51% | 4,633,881.10 | 11.27% | 11,489,125.35 | 26.57% | 22,828,708.12 | 14.41% |
| San Leandro | 3,808,111.05 | 10.57% | 2,153,860.17 | 5.67% | 6,860,231.21 | 16.68% | 2,997,948.94 | 6.93% | 15,820,151.37 | 9.99% |
| San Lorenzo | 2,033,123.61 | 5.65% | 1,739,653.08 | 4.58% | 360,334.54 | 0.88% | 344,997.46 | 0.80% | 4,478,108.69 | 2.83% |
| Sunol | 1,798.00 | 0.00% | 1,718.00 | 0.00% | 2,231.98 | 0.01% | 3,363.25 | 0.01% | 9,111.23 | 0.01% |
| Union City | 416,405.91 | 1.16% | 406,227.74 | 1.07% | 1,650,277.26 | 4.01% | 845,642.00 | 1.96% | 3,318,552.91 | 2.09% |
| Total | 36,015,433.48 | 100.00% | 38,010,738.02 | 100.00% | 41,133,689.25 | 100.00% | 43,247,085.77 | 100.00% | 158,406,946.52 | 100.00% |

| SLEB Payments by Geographic Area | | | | | | | | | | |
|----------------------------------|----------------------|----------------|----------------------|----------------|----------------------|----------------|----------------------|----------------|----------------------|----------------|
| Geographic Area | Q1 FY 2019 | | Q2 FY 2019 | | Q3 FY 2019 | | Q4 FY 2019 | | FY 2019 YTD | |
| | \$ | % | \$ | % | \$ | % | \$ | % | \$ | % |
| Alameda | 547,260.25 | 3.03% | 777,923.41 | 4.41% | 1,146,808.92 | 6.77% | 1,141,667.46 | 6.40% | 3,613,660.04 | 5.13% |
| Albany | - | 0.00% | - | 0.00% | - | 0.00% | - | 0.00% | - | 0.00% |
| Berkeley | 1,097,254.71 | 6.07% | 603,678.16 | 3.43% | 853,726.90 | 5.04% | 830,228.39 | 4.65% | 3,384,888.16 | 4.80% |
| Castro Valley | 120,421.55 | 0.67% | 94,378.73 | 0.54% | 120,225.80 | 0.71% | 188,235.33 | 1.06% | 523,261.41 | 0.74% |
| Dublin | 116,871.68 | 0.65% | 676,912.37 | 3.84% | 1,136,191.41 | 6.71% | 506,627.91 | 2.84% | 2,436,603.37 | 3.46% |
| Emeryville | 360,622.74 | 2.00% | 95,374.30 | 0.54% | 414,039.08 | 2.44% | 156,848.86 | 0.88% | 1,026,884.98 | 1.46% |
| Fremont | 638,744.59 | 3.54% | 1,190,608.82 | 6.76% | 609,960.59 | 3.60% | 1,388,017.03 | 7.78% | 3,827,331.03 | 5.43% |
| Hayward | 968,942.72 | 5.36% | 2,848,832.86 | 16.16% | 734,783.22 | 4.34% | 1,520,620.15 | 8.52% | 6,073,178.95 | 8.62% |
| Livermore | 1,178,328.36 | 6.52% | 1,201,780.13 | 6.82% | 1,149,332.52 | 6.78% | 822,318.57 | 4.61% | 4,351,759.58 | 6.18% |
| Newark | 7,790.99 | 0.04% | 27,675.11 | 0.16% | 30,301.77 | 0.18% | 41,032.06 | 0.23% | 106,799.93 | 0.15% |
| Oakland | 6,654,126.40 | 36.84% | 5,812,274.46 | 32.97% | 6,336,785.26 | 37.39% | 6,639,543.91 | 37.21% | 25,442,730.03 | 36.10% |
| Piedmont | 40,245.00 | 0.22% | - | 0.00% | - | 0.00% | 51,328.55 | 0.29% | 91,573.55 | 0.13% |
| Pleasanton | 1,557,841.87 | 8.62% | 1,319,522.23 | 7.49% | 1,263,605.66 | 7.46% | 1,619,038.33 | 9.08% | 5,760,008.09 | 8.17% |
| San Leandro | 2,508,231.56 | 13.89% | 893,595.96 | 5.07% | 1,268,461.14 | 7.49% | 1,855,221.59 | 10.40% | 6,525,510.25 | 9.26% |
| San Lorenzo | 2,029,984.89 | 11.24% | 1,729,473.51 | 9.81% | 353,365.65 | 2.09% | 324,063.89 | 1.82% | 4,436,887.94 | 6.30% |
| Sunol | 1,798.00 | 0.01% | 1,718.00 | 0.01% | - | 0.00% | - | 0.00% | 3,516.00 | 0.00% |
| Union City | 234,474.01 | 1.30% | 350,927.17 | 1.99% | 1,524,885.09 | 9.00% | 755,149.41 | 4.23% | 2,865,435.68 | 4.07% |
| Total | 18,062,939.32 | 100.00% | 17,624,675.22 | 100.00% | 16,942,473.01 | 100.00% | 17,839,941.44 | 100.00% | 70,470,028.99 | 100.00% |