RISK MANAGEMENT (630081) COST ALLOCATION METHODOLOGY		WORKERS' COMPENSATION (601001) COST ALLOCATION METHODOLOGY		
DESCRIPTION	ALLOCATION FORMULA	BUDGET CATEGORY (COST POOL)	DESCRIPTION	ALLOCATION FORMULA
	salary/salary for all pool	ADMINISTRATIVE AND LOSS PREVENTION COSTS FOR COUNTY-WIDE PROGRAMS:	Staff, County indirects, ISF's, loss prevention, and occupational health and wellness programs, disability retirement program expenses.	Pro-rated on department salary/salary for all pool participants
erage of total payments made s excess recovery money				
ims per fiscal year and posure basis (20%): salary,	expenses x department	DEPARTMENT SPECIFIC SERVICES	Annual physical exams , some loss prevention programs.	Allocated exclusively to departments uttilizing services, based on utilization.
				80% of claims-related expenses x 5-yr average losses for department/5 yr average losses for all participants
serves, Legal and Related	expenses x department	WORKERS' COMPENSATION:	Claims costs, excess insurance premium, state assessment, reserve contributions.	20% of claims-related expenses x department salary/salary for all participants. For this pool, only, safety department salaries are adjusted for 4850 benefits paid by the department
Iculation is a based on actual emiums for each piece of real or rsonal property. Percentage cupancy in County facilities is sed on the ALCOLINK space ocation system maintained by 6A. sts in this budget category are nerally not affected by claims perience urance coverages specific to e or a few departments (i.e.	occupancy percentage in that building. Premiums for each vehicle and County personal property is allocated to the appropriate department . Premiums for all real and other property is summed by department and related overhead costs are allocated to departments based on the total premium for real and other property. Pro-rated on department salary/salary for all pool participants Calculation is based on policy premium. Costs in this budget			
	DESCRIPTION f, ISF's, office expenses, etc. ulation erience-basis (80%): 5 year age of total payments made excess recovery money ived on all general liability ns per fiscal year and bsure basis (20%): salary, uding benefits. ical Malpractice Liability rance, Self-Insurance Claims, erves, Legal and Related enses ulation is a based on actual niums for each piece of real or onal property. Percentage upancy in County facilities is ad on the ALCOLINK space ation system maintained by x. is in this budget category are erally not affected by claims erace coverages specific to or a few departments (i.e. tion, watercraft, public	DESCRIPTION ALLOCATION FORMULA f, ISF's, office expenses, etc. Pro-rated on department salary/salary for all pool participants ulation erience-basis (80%): 5 year age of total payments made excess recovery money ived on all general liability ns per fiscal year and osure basis (20%): salary, uding benefits. 80% of claims-related expenses x 5-yr average losses for department/5 yr average losses for all participants 80% of claims-related expenses x 5-yr average losses for department/5 yr average losses for all participants 80% of claims-related expenses x 5-yr average losses for department/5 yr average losses for all participants ical Malpractice Liability rance, Self-Insurance Claims, erves, Legal and Related enses 20% of claims-related expenses x 6-yr average losses for departments yr average losses for all participants Ital torin is a based on actual niums for each piece of real or onal property. Percentage upancy in County facilities is evence action system maintained by v. The premiums for each building is allocated to the appropriate department . Premiums for all real and other property is summed by departments based on their do overhead costs are allocated to department and related overhead costs are allocated to the appropriate department . Pro-rated on department salary/salary for all pool participants tis in this budget category are rance coverages specific to or a few departments (i.e. tion, watercraft, public Pro-rated on department salary/salary for all pool participants	DESCRIPTION ALLOCATION FORMULA DESCRIPTION ALLOCATION FORMULA If, ISF's, office expenses, etc. Pro-rated on department salary/salary for all pool participants ADMINISTRATIVE AND LOSS PREVENTION COSTS FOR COUNTY-WIDE PROGRAMS: ulation 80% of claims-related expenses x 5-yr average losses for all participants BUDGET CATEGORY (COST POOL) ulation 80% of claims-related expenses x 5-yr average losses for all participants BUDGET CATEGORY (COST POOL) ulation 80% of claims-related expenses x 5-yr average losses for all participants BUDGET CATEGORY (COST POOL) ulation 80% of claims-related expenses x 5-yr average losses for all participants BEPARTMENT SPECIFIC SERVICES ulating benefits. 80% of claims-related expenses x 5-yr average losses for all participants BEPARTMENT SPECIFIC SERVICES ulation is a based on actual enses The premiums for each building is allocated to the occupying department salary/salary for all participants ulation is a based on actual enses The premiums for each building is allocated to the accupying department and related overhead costs are allocated to the appropriate department . Promiums for leach pice of read or overhead costs are allocated to department and related overhead costs are allocated to department and related overhea	DESCRIPTION ALLOCATION FORMULA DESCRIPTION ALLOCATION FORMULA Item Section 2000 Pro-rated on department salary/salary for all pool participants Staft, County indirects, ISF's, loss prevention, and county indirects, ISF's, loss prevention programs, disability county indirects, ISF's, loss prevention programs, disability is allocated to the coupying departments for all participants The premiums for each building is allocated to the coupying department and ther property is allocated to the approprise department. Premiums for all real and other property. It in this budget category are premium, for all pool premium, costs in this budget category are greap and protects, prevention property.