



ALAMEDA COUNTY
AUDITOR-CONTROLLER AGENCY
MELISSA WILK
AUDITOR-CONTROLLER/CLERK-RECORDER

January 28, 2025

Attached is an updated progress report on County Procurement. The information presented in this report is based on payments made to contractors. The summary chart of all payments up to \$500,000 for the period July 1, 2009 through December 31, 2024 is shown on Page A1 and includes:

- Total payments up to \$500,000 were \$2.25B
- \$1.32B was paid to local contractors which equals 58.75% of total dollars up to \$500,000
- \$1.10B was paid to MWBE/SLEB contractors which equals 48.74% of total dollars up to \$500,000
- Payments to MWBE/SLEB contractors by category were:

Construction:	\$109.2M which equals 38.20% of Construction dollars
Architecture & Engineering:	\$33.0M which equals 53.45% of Architecture & Engineering dollars
Professional Services:	\$437.3M which equals 58.82% of Professional Services dollars
Goods & Services:	\$518.2M which equals 44.63% of Goods & Services dollars

Also included in this report are all payments to contractors including amounts over \$500,000. This data is presented in the summary on Page A2 for the period July 1, 2009 through December 31, 2024 and includes:

- Total payments were \$5.06B
- \$2.70B was paid to local contractors which equals 53.02% of total dollars
- \$1.80B was paid to MWBE/SLEB contractors which equals 35.42% of total dollars
- Payments to MWBE/SLEB contractors by category were:

Construction:	\$285.3M which is 28.67% of Construction dollars
Architecture & Engineering:	\$45.8M which is 44.20% of Architecture & Engineering dollars
Professional Services:	\$607.6M which is 31.52% of Professional Services dollars
Goods & Services:	\$851.8M which is 41.96% of Goods & Services dollars

This report in its entirety is available on the SLEB website at <https://www.acgov.org/sleb/documents.htm>.

Attachments

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Payments up to \$500,000 7/1/09 - 12/31/24											
\$ in millions											
		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		2,252.2	100.00%	285.9	100.00%	61.7	100.00%	743.6	100.00%	1,161.0	100.00%
Local		1,323.2	58.75%								
Non Local		929.0	41.25%								
MWBE/SLEB		1,097.7	48.74%	109.2	38.20%	33.0	53.45%	437.3	58.82%	518.2	44.63%
	African American - Male	70.2	3.12%	2.5	0.89%	2.1	3.38%	41.6	5.58%	24.0	2.07%
	African American - Female	49.4	2.20%	3.0	1.04%	0.0	0.00%	39.0	5.24%	7.4	0.64%
	Asian American - Male	103.9	4.61%	12.2	4.27%	5.8	9.31%	25.6	3.45%	60.3	5.20%
	Asian American - Female	58.9	2.62%	6.7	2.32%	2.8	4.61%	25.8	3.47%	23.6	2.03%
	Hispanic American - Male	70.0	3.11%	24.2	8.48%	0.6	1.01%	15.3	2.06%	29.9	2.57%
	Hispanic American - Female	32.7	1.45%	2.1	0.75%	0.0	0.03%	15.6	2.10%	15.0	1.29%
	Native American - Male	1.2	0.05%	0.0	0.00%	0.0	0.01%	0.0	0.01%	1.2	0.10%
	Native American - Female	6.8	0.30%	0.1	0.02%	0.0	0.00%	1.2	0.17%	5.5	0.48%
	Multi-Ethnic	134.0	5.94%	11.3	3.95%	1.1	1.79%	40.4	5.44%	81.2	6.98%
	Caucasian Male - SLEB	296.2	13.15%	27.9	9.77%	9.7	15.63%	104.7	14.07%	153.9	13.26%
	Caucasian Female - SLEB	131.1	5.82%	10.3	3.60%	8.7	14.08%	50.2	6.75%	61.9	5.33%
	Caucasian - Female	143.3	6.37%	8.9	3.11%	2.2	3.60%	77.9	10.48%	54.3	4.68%
NON MWBE/SLEB											
	Caucasian - Male	767.7	34.09%	82.8	28.94%	23.5	38.13%	250.7	33.71%	410.7	35.38%
	Unknown/Decline	106.3	4.72%	89.1	31.18%	4.5	7.36%	7.3	0.98%	5.4	0.46%
	Publicly Owned Entity	280.5	12.45%	4.8	1.68%	0.7	1.06%	48.3	6.49%	226.7	19.53%

All Payments 7/1/09 - 12/31/24											
\$ in millions											
		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		5,055.3	100.00%	995.0	100.00%	103.6	100.00%	1,926.7	100.00%	2,030.0	100.00%
Local		2,680.1	53.02%								
Non Local		2,375.2	46.98%								
MWBE/SLEB		1,790.4	35.42%	285.3	28.67%	45.8	44.20%	607.6	31.52%	851.8	41.96%
	African American - Male	96.8	1.91%	5.5	0.55%	2.1	2.02%	56.6	2.94%	32.6	1.61%
	African American - Female	59.9	1.18%	4.7	0.48%	0.0	0.00%	46.2	2.40%	9.0	0.44%
	Asian American - Male	202.6	4.01%	19.8	1.99%	8.1	7.83%	35.0	1.81%	139.7	6.88%
	Asian American - Female	146.8	2.90%	33.7	3.39%	4.8	4.66%	73.3	3.80%	35.0	1.72%
	Hispanic American - Male	152.3	3.01%	72.5	7.28%	0.6	0.60%	24.3	1.26%	54.9	2.70%
	Hispanic American - Female	55.8	1.10%	4.1	0.41%	0.0	0.02%	25.4	1.32%	26.3	1.29%
	Native American - Male	3.5	0.07%	0.0	0.00%	0.0	0.01%	0.0	0.00%	3.5	0.17%
	Native American - Female	6.8	0.13%	0.1	0.01%	0.0	0.00%	1.2	0.06%	5.5	0.27%
	Multi-Ethnic	245.2	4.85%	42.8	4.30%	7.9	7.56%	77.9	4.04%	116.6	5.75%
	Caucasian Male - SLEB	396.5	7.84%	53.3	5.35%	9.7	9.31%	116.9	6.06%	216.6	10.68%
	Caucasian Female - SLEB	201.9	4.00%	23.7	2.39%	10.4	10.05%	54.3	2.82%	113.5	5.59%
	Caucasian - Female	222.4	4.40%	25.1	2.52%	2.2	2.14%	96.5	5.01%	98.6	4.86%
NON MWBE/SLEB											
	Caucasian - Male	2,072.0	41.00%	524.7	52.73%	43.9	42.39%	882.1	45.79%	621.3	30.61%
	Unknown/Decline	218.3	4.32%	173.7	17.46%	12.0	11.58%	17.4	0.91%	15.2	0.74%
	Publicly Owned Entity	974.5	19.28%	11.3	1.14%	1.9	1.83%	419.6	21.78%	541.7	26.69%

CONSTRUCTION PAYMENTS - UNDER \$25,000 7/1/09 - 12/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	(21,008)	-0.19%
African American - Female	156,318	1.40%
Asian American - Male	(953,117)	-8.56%
Asian American - Female	90,831	0.82%
Hispanic American - Male	415,898	3.74%
Hispanic American - Female	220,899	1.98%
Native American - Male	12,250	0.11%
Native American - Female	56,465	0.51%
Multi-Ethnic>50% - Male	143,194	1.29%
Multi-Ethnic>50% - Female	(119,854)	-1.08%
Caucasian Female - SLEB	585,587	5.26%
Caucasian Male - SLEB	2,192,030	19.69%
Caucasian - Female	340,178	3.05%
Multi-Ethnic 50/50	(181,928)	-1.63%
Total MWBE/SLEB	2,937,743	26.39%
Caucasian - Male	1,902,348	17.09%
Unknown/Decline	6,576,925	59.09%
Publicly Owned Entity	(286,387)	-2.57%
Total	11,130,629	100.00%
% MWBE/SLEB	26.39%	

ARCHITECTURE & ENGINEERING PAYMENTS - UNDER \$25,000 7/1/09 - 12/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	117,095	2.35%
African American - Female	-	-
Asian American - Male	537,569	10.80%
Asian American - Female	263,057	5.28%
Hispanic American - Male	98,340	1.97%
Hispanic American - Female	21,631	0.43%
Native American - Male	6,753	0.14%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.09%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	342,027	6.87%
Caucasian Male - SLEB	1,081,122	21.71%
Caucasian - Female	113,527	2.28%
Multi-Ethnic 50/50	486,427	9.77%
Total MWBE/SLEB	3,072,048	61.69%
Caucasian - Male	1,537,976	30.88%
Unknown/Decline	190,318	3.82%
Publicly Owned Entity	179,598	3.61%
Total	4,979,940	100.00%
% MWBE/SLEB	61.69%	

PROFESSIONAL SERVICES - UNDER \$25,000 7/1/09 - 12/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	3,464,940	4.94%
African American - Female	3,439,275	4.90%
Asian American - Male	3,463,507	4.93%
Asian American - Female	3,197,839	4.55%
Hispanic American - Male	1,407,848	2.01%
Hispanic American - Female	2,833,984	4.04%
Native American - Male	39,604	0.06%
Native American - Female	1,114	-
Multi-Ethnic>50% - Male	1,085,153	1.55%
Multi-Ethnic>50% - Female	732,457	1.04%
Caucasian Female - SLEB	6,272,682	8.93%
Caucasian Male - SLEB	10,214,046	14.55%
Caucasian - Female	8,947,769	12.74%
Multi-Ethnic 50/50	485,651	0.69%
Total MWBE/SLEB	45,585,869	64.93%
Caucasian - Male	20,741,972	29.54%
Unknown/Decline	792,629	1.13%
Publicly Owned Entity	3,089,309	4.40%
Total	70,209,779	100.00%
% MWBE/SLEB	64.93%	

GOODS & SERVICES - UNDER \$25,000 7/1/09 - 12/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	4,508,822	2.15%
African American - Female	2,565,622	1.22%
Asian American - Male	11,219,631	5.35%
Asian American - Female	3,861,699	1.84%
Hispanic American - Male	5,273,293	2.51%
Hispanic American - Female	3,847,315	1.83%
Native American - Male	428,060	0.20%
Native American - Female	644,661	0.31%
Multi-Ethnic>50% - Male	4,332,854	2.06%
Multi-Ethnic>50% - Female	1,537,843	0.73%
Caucasian Female - SLEB	8,681,157	4.14%
Caucasian Male - SLEB	22,360,619	10.65%
Caucasian - Female	13,766,936	6.56%
Multi-Ethnic 50/50	7,741,468	3.69%
Total MWBE/SLEB	90,769,980	43.24%
Caucasian - Male	86,760,217	41.33%
Unknown/Decline	1,312,581	0.63%
Publicly Owned Entity	31,065,414	14.80%
Total	209,908,192	100.00%
% MWBE/SLEB	43.24%	

PAYMENTS UNDER \$25,000 BY ETHNICITY AND GENDER 7/1/09 - 12/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	8,069,849	2.72%
African American - Female	6,161,215	2.08%
Asian American - Male	14,267,590	4.82%
Asian American - Female	7,413,426	2.50%
Hispanic American - Male	7,195,379	2.43%
Hispanic American - Female	6,923,829	2.34%
Native American - Male	486,667	0.16%
Native American - Female	702,240	0.24%
Multi-Ethnic>50% - Male	5,565,701	1.88%
Multi-Ethnic>50% - Female	2,150,446	0.73%
Caucasian Female - SLEB	15,881,453	5.36%
Caucasian Male - SLEB	35,847,817	12.10%
Caucasian - Female	23,168,410	7.82%
Multi-Ethnic 50/50	8,531,618	2.88%
Total MWBE/SLEB	142,365,640	48.06%
Caucasian - Male	110,942,513	37.45%
Unknown/Decline	8,872,453	3.00%
Publicly Owned Entity	34,047,934	11.49%
Total	296,228,540	100.00%
% MWBE/SLEB	48.06%	

CONSTRUCTION - \$25,001 - \$100,000 7/1/09 - 12/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	1,296,378	2.08%
African American - Female	517,436	0.83%
Asian American - Male	2,257,676	3.63%
Asian American - Female	1,027,538	1.65%
Hispanic American - Male	5,207,444	8.37%
Hispanic American - Female	1,106,577	1.78%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	1,373,834	2.21%
Multi-Ethnic>50% - Female	367,909	0.59%
Caucasian Female - SLEB	2,218,375	3.56%
Caucasian Male - SLEB	7,137,815	11.47%
Caucasian - Female	1,468,317	2.36%
Multi-Ethnic 50/50	1,357,868	2.18%
Total MWBE/SLEB	25,337,167	40.71%
Caucasian - Male	11,836,081	19.02%
Unknown/Decline	24,429,533	39.26%
Publicly Owned Entity	626,486	1.01%
Total	62,229,267	100.00%
% MWBE/SLEB	40.71%	

ARCHITECTURE & ENGINEERING - \$25,001 - \$100,000 7/1/09 - 12/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	964,495	6.80%
African American - Female	-	-
Asian American - Male	1,164,635	8.21%
Asian American - Female	661,266	4.66%
Hispanic American - Male	366,551	2.58%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	2,294,758	16.17%
Caucasian Male - SLEB	3,093,084	21.80%
Caucasian - Female	105,231	0.74%
Multi-Ethnic 50/50	347,305	2.45%
Total MWBE/SLEB	8,997,325	63.41%
Caucasian - Male	4,095,652	28.87%
Unknown/Decline	622,990	4.39%
Publicly Owned Entity	472,780	3.33%
Total	14,188,747	100.00%
% MWBE/SLEB	63.41%	

PROFESSIONAL SERVICES - \$25,001 - \$100,000 7/1/09 - 12/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	15,713,768	7.18%
African American - Female	13,223,658	6.05%
Asian American - Male	7,883,796	3.60%
Asian American - Female	7,783,476	3.56%
Hispanic American - Male	4,523,067	2.07%
Hispanic American - Female	6,434,309	2.94%
Native American - Male	-	-
Native American - Female	95,950	0.04%
Multi-Ethnic>50% - Male	2,853,269	1.30%
Multi-Ethnic>50% - Female	4,452,303	2.04%
Caucasian Female - SLEB	20,372,653	9.31%
Caucasian Male - SLEB	36,412,444	16.64%
Caucasian - Female	21,582,830	9.87%
Multi-Ethnic 50/50	6,498,540	2.97%
Total MWBE/SLEB	147,830,063	67.57%
Caucasian - Male	58,935,426	26.94%
Unknown/Decline	2,312,559	1.06%
Publicly Owned Entity	9,684,449	4.43%
Total	218,762,497	100.00%
% MWBE/SLEB	67.57%	

GOODS & SERVICES - \$25,001 - \$100,000 7/1/09 - 12/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	7,659,447	2.13%
African American - Female	3,523,954	0.98%
Asian American - Male	20,894,417	5.81%
Asian American - Female	7,911,777	2.20%
Hispanic American - Male	5,844,709	1.62%
Hispanic American - Female	3,591,420	1.00%
Native American - Male	281,025	0.08%
Native American - Female	1,088,842	0.30%
Multi-Ethnic>50% - Male	5,079,851	1.41%
Multi-Ethnic>50% - Female	2,466,826	0.69%
Caucasian Female - SLEB	18,101,531	5.03%
Caucasian Male - SLEB	51,407,527	14.29%
Caucasian - Female	17,844,893	4.96%
Multi-Ethnic 50/50	9,947,255	2.76%
Total MWBE/SLEB	155,643,474	43.26%
Caucasian - Male	130,281,725	36.21%
Unknown/Decline	2,056,166	0.57%
Publicly Owned Entity	71,800,100	19.96%
Total	359,781,465	100.00%
% MWBE/SLEB	43.26%	

PAYMENTS \$25,001 - \$100,000 BY ETHNICITY AND GENDER 7/1/09 - 12/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	25,634,088	3.91%
African American - Female	17,265,048	2.64%
Asian American - Male	32,200,524	4.92%
Asian American - Female	17,384,057	2.66%
Hispanic American - Male	15,941,771	2.43%
Hispanic American - Female	11,132,306	1.70%
Native American - Male	281,025	0.04%
Native American - Female	1,184,792	0.18%
Multi-Ethnic>50% - Male	9,306,954	1.42%
Multi-Ethnic>50% - Female	7,287,038	1.11%
Caucasian Female - SLEB	42,987,317	6.56%
Caucasian Male - SLEB	98,050,870	14.97%
Caucasian - Female	41,001,271	6.26%
Multi-Ethnic 50/50	18,150,968	2.77%
Total MWBE/SLEB	337,808,029	51.57%
Caucasian - Male	205,148,884	31.32%
Unknown/Decline	29,421,248	4.50%
Publicly Owned Entity	82,583,815	12.61%
Total	654,961,976	100.00%
% MWBE/SLEB	51.57%	

CONSTRUCTION - \$100,001 - \$500,000 7/1/09 - 12/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	1,259,397	0.59%
African American - Female	2,300,668	1.08%
Asian American - Male	10,912,057	5.14%
Asian American - Female	5,528,669	2.60%
Hispanic American - Male	18,608,892	8.76%
Hispanic American - Female	807,545	0.38%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	3,204,807	1.51%
Multi-Ethnic>50% - Female	1,376,385	0.65%
Caucasian Female - SLEB	7,485,792	3.52%
Caucasian Male - SLEB	18,584,891	8.74%
Caucasian - Female	7,091,614	3.34%
Multi-Ethnic 50/50	3,763,973	1.77%
Total MWBE/SLEB	80,924,690	38.08%
Caucasian - Male	68,998,645	32.47%
Unknown/Decline	58,116,614	27.35%
Publicly Owned Entity	4,460,655	2.10%
Total	212,500,604	100.00%
% MWBE/SLEB	38.08%	

ARCHITECTURE & ENGINEERING - \$100,001 - \$500,000 7/1/09 - 12/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	1,007,456	2.37%
African American - Female	-	-
Asian American - Male	4,043,277	9.50%
Asian American - Female	1,924,393	4.52%
Hispanic American - Male	160,112	0.38%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	265,853	0.62%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	6,055,048	14.22%
Caucasian Male - SLEB	5,475,001	12.86%
Caucasian - Female	2,001,229	4.70%
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	20,932,369	49.17%
Caucasian - Male	17,904,984	42.06%
Unknown/Decline	3,734,533	8.77%
Publicly Owned Entity	-	-
Total	42,571,886	100.00%
% MWBE/SLEB	49.17%	

PROFESSIONAL SERVICES - \$100,001 - \$500,000 7/1/09 - 12/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	22,332,106	4.91%
African American - Female	22,327,768	4.90%
Asian American - Male	14,278,620	3.14%
Asian American - Female	14,801,672	3.26%
Hispanic American - Male	9,392,082	2.07%
Hispanic American - Female	6,337,675	1.39%
Native American - Male	-	-
Native American - Female	1,132,683	0.25%
Multi-Ethnic>50% - Male	6,708,691	1.48%
Multi-Ethnic>50% - Female	1,726,548	0.38%
Caucasian Female - SLEB	23,579,130	5.19%
Caucasian Male - SLEB	58,024,020	12.76%
Caucasian - Female	47,367,132	10.42%
Multi-Ethnic 50/50	15,891,796	3.50%
Total MWBE/SLEB	243,899,923	53.65%
Caucasian - Male	171,005,250	37.61%
Unknown/Decline	4,196,113	0.92%
Publicly Owned Entity	35,563,311	7.82%
Total	454,664,597	100.00%
% MWBE/SLEB	53.65%	

GOODS & SERVICES - \$100,001 - \$500,000 7/1/09 - 12/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	11,860,383	2.01%
African American - Female	1,383,683	0.23%
Asian American - Male	28,198,649	4.77%
Asian American - Female	11,848,388	2.00%
Hispanic American - Male	18,730,230	3.17%
Hispanic American - Female	7,544,422	1.28%
Native American - Male	404,019	0.07%
Native American - Female	3,800,638	0.64%
Multi-Ethnic>50% - Male	25,905,072	4.38%
Multi-Ethnic>50% - Female	6,567,662	1.11%
Caucasian Female - SLEB	35,080,909	5.93%
Caucasian Male - SLEB	80,221,852	13.57%
Caucasian - Female	22,710,427	3.84%
Multi-Ethnic 50/50	17,470,619	2.96%
Total MWBE/SLEB	271,726,953	45.96%
Caucasian - Male	193,692,765	32.76%
Unknown/Decline	1,961,793	0.33%
Publicly Owned Entity	123,846,165	20.95%
Total	591,227,676	100.00%
% MWBE/SLEB	45.96%	

PAYMENTS \$100,001 - \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 12/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	36,459,342	2.80%
African American - Female	26,012,119	2.00%
Asian American - Male	57,432,603	4.42%
Asian American - Female	34,103,122	2.62%
Hispanic American - Male	46,891,316	3.60%
Hispanic American - Female	14,689,642	1.13%
Native American - Male	404,019	0.03%
Native American - Female	4,933,321	0.38%
Multi-Ethnic>50% - Male	36,084,423	2.77%
Multi-Ethnic>50% - Female	9,670,595	0.74%
Caucasian Female - SLEB	72,200,879	5.55%
Caucasian Male - SLEB	162,305,764	12.48%
Caucasian - Female	79,170,402	6.09%
Multi-Ethnic 50/50	37,126,388	2.85%
Total MWBE/SLEB	617,483,935	47.46%
Caucasian - Male	451,601,644	34.71%
Unknown/Decline	68,009,053	5.23%
Publicly Owned Entity	163,870,131	12.60%
Total	1,300,964,763	100.00%
% MWBE/SLEB	47.46%	

SUMMARY OF CONSTRUCTION PAYMENTS UP TO \$500,000 7/1/09 - 12/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	2,534,767	0.89%
African American - Female	2,974,422	1.04%
Asian American - Male	12,216,616	4.27%
Asian American - Female	6,647,038	2.32%
Hispanic American - Male	24,232,234	8.48%
Hispanic American - Female	2,135,021	0.75%
Native American - Male	12,250	-
Native American - Female	56,465	0.02%
Multi-Ethnic>50% - Male	4,721,835	1.65%
Multi-Ethnic>50% - Female	1,624,440	0.57%
Caucasian Female - SLEB	10,289,754	3.60%
Caucasian Male - SLEB	27,914,736	9.77%
Caucasian - Female	8,900,109	3.11%
Multi-Ethnic 50/50	4,939,913	1.73%
Total MWBE/SLEB	109,199,600	38.20%
Caucasian - Male	82,737,074	28.94%
Unknown/Decline	89,123,072	31.18%
Publicly Owned Entity	4,800,754	1.68%
Total	285,860,500	100.00%
% MWBE/SLEB	38.20%	

SUMMARY OF ARCHITECTURE & ENGINEERING PAYMENTS UP TO \$500,000 7/1/09 - 12/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	2,089,046	3.38%
African American - Female	-	-
Asian American - Male	5,745,481	9.31%
Asian American - Female	2,848,716	4.61%
Hispanic American - Male	625,003	1.01%
Hispanic American - Female	21,631	0.03%
Native American - Male	6,753	0.01%
Native American - Female	-	-
Multi-Ethnic>50% - Male	270,353	0.44%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	8,691,833	14.08%
Caucasian Male - SLEB	9,649,207	15.63%
Caucasian - Female	2,219,987	3.60%
Multi-Ethnic 50/50	833,732	1.35%
Total MWBE/SLEB	33,001,742	53.45%
Caucasian - Male	23,538,612	38.13%
Unknown/Decline	4,547,841	7.36%
Publicly Owned Entity	652,378	1.06%
Total	61,740,573	100.00%
% MWBE/SLEB	53.45%	

SUMMARY OF PROFESSIONAL SERVICES PAYMENTS UP TO \$500,000 7/1/09 - 12/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	41,510,814	5.58%
African American - Female	38,990,701	5.24%
Asian American - Male	25,625,923	3.45%
Asian American - Female	25,782,987	3.47%
Hispanic American - Male	15,322,997	2.06%
Hispanic American - Female	15,605,968	2.10%
Native American - Male	39,604	0.01%
Native American - Female	1,229,747	0.17%
Multi-Ethnic>50% - Male	10,647,113	1.43%
Multi-Ethnic>50% - Female	6,911,308	0.93%
Caucasian Female - SLEB	50,224,465	6.75%
Caucasian Male - SLEB	104,650,510	14.07%
Caucasian - Female	77,897,731	10.48%
Multi-Ethnic 50/50	22,875,987	3.08%
Total MWBE/SLEB	437,315,855	58.82%
Caucasian - Male	250,682,648	33.71%
Unknown/Decline	7,301,301	0.98%
Publicly Owned Entity	48,337,069	6.49%
Total	743,636,873	100.00%
% MWBE/SLEB	58.82%	

SUMMARY OF GOODS AND SERVICES PAYMENTS UP TO \$500,000 7/1/09 - 12/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	24,028,652	2.07%
African American - Female	7,473,259	0.64%
Asian American - Male	60,312,697	5.20%
Asian American - Female	23,621,864	2.03%
Hispanic American - Male	29,848,232	2.57%
Hispanic American - Female	14,983,157	1.29%
Native American - Male	1,113,104	0.10%
Native American - Female	5,534,141	0.48%
Multi-Ethnic>50% - Male	35,317,777	3.04%
Multi-Ethnic>50% - Female	10,572,331	0.91%
Caucasian Female - SLEB	61,863,597	5.33%
Caucasian Male - SLEB	153,989,998	13.26%
Caucasian - Female	54,322,256	4.68%
Multi-Ethnic 50/50	35,159,342	3.03%
Total MWBE/SLEB	518,140,407	44.63%
Caucasian - Male	410,734,707	35.38%
Unknown/Decline	5,330,540	0.46%
Publicly Owned Entity	226,711,679	19.53%
Total	1,160,917,333	100.00%
% MWBE/SLEB	44.63%	

PAYMENTS UP TO \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 12/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	70,163,279	3.12%
African American - Female	49,438,382	2.20%
Asian American - Male	103,900,717	4.61%
Asian American - Female	58,900,605	2.62%
Hispanic American - Male	70,028,466	3.11%
Hispanic American - Female	32,745,777	1.45%
Native American - Male	1,171,711	0.05%
Native American - Female	6,820,353	0.30%
Multi-Ethnic>50% - Male	50,957,078	2.26%
Multi-Ethnic>50% - Female	19,108,079	0.85%
Caucasian Female - SLEB	131,069,649	5.82%
Caucasian Male - SLEB	296,204,451	13.15%
Caucasian - Female	143,340,083	6.37%
Multi-Ethnic 50/50	63,808,974	2.83%
Total MWBE/SLEB	1,097,657,604	48.74%
Caucasian - Male	767,693,041	34.09%
Unknown/Decline	106,302,754	4.72%
Publicly Owned Entity	280,501,880	12.45%
Total	2,252,155,279	100.00%
% MWBE/SLEB	48.74%	

CONSTRUCTION OVER \$500,000 7/1/09 - 12/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	2,960,332	0.42%
African American - Female	1,750,000	0.25%
Asian American - Male	7,610,997	1.07%
Asian American - Female	27,071,086	3.81%
Hispanic American - Male	48,220,622	6.80%
Hispanic American - Female	1,992,588	0.28%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	8,654,258	1.22%
Multi-Ethnic>50% - Female	3,615,504	0.51%
Caucasian Female - SLEB	13,442,992	1.90%
Caucasian Male - SLEB	25,330,813	3.57%
Caucasian - Female	16,215,805	2.29%
Multi-Ethnic 50/50	19,233,651	2.71%
Total MWBE/SLEB	176,098,648	24.83%
Caucasian - Male	441,934,085	62.32%
Unknown/Decline	84,614,491	11.93%
Publicly Owned Entity	6,530,396	0.92%
Total	709,177,620	100.00%
% MWBE/SLEB	24.83%	

ARCHITECTURE & ENGINEERING OVER \$500,000 7/1/09 - 12/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	2,364,368	5.65%
Asian American - Female	1,980,799	4.73%
Hispanic American - Male	-	-
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	6,729,398	16.08%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	1,716,850	4.10%
Caucasian Male - SLEB	-	-
Caucasian - Female	-	-
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	12,791,415	30.56%
Caucasian - Male	20,373,306	48.68%
Unknown/Decline	7,449,037	17.80%
Publicly Owned Entity	1,238,625	2.96%
Total	41,852,383	100.00%
% MWBE/SLEB	30.56%	

PROFESSIONAL SERVICES OVER \$500,000 7/1/09 - 12/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	15,098,836	1.28%
African American - Female	7,189,978	0.61%
Asian American - Male	9,326,977	0.79%
Asian American - Female	47,482,683	4.01%
Hispanic American - Male	9,029,220	0.76%
Hispanic American - Female	9,809,087	0.83%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	33,383,635	2.82%
Multi-Ethnic>50% - Female	1,409,682	0.12%
Caucasian Female - SLEB	4,060,460	0.34%
Caucasian Male - SLEB	12,200,626	1.03%
Caucasian - Female	18,569,328	1.57%
Multi-Ethnic 50/50	2,678,296	0.23%
Total MWBE/SLEB	170,238,808	14.39%
Caucasian - Male	631,474,822	53.38%
Unknown/Decline	10,149,640	0.86%
Publicly Owned Entity	371,215,144	31.37%
Total	1,183,078,414	100.00%
% MWBE/SLEB	14.39%	

GOODS AND SERVICES OVER \$500,000 7/1/09 - 12/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	8,577,607	0.99%
African American - Female	1,514,852	0.17%
Asian American - Male	79,409,667	9.14%
Asian American - Female	11,397,480	1.31%
Hispanic American - Male	25,057,996	2.88%
Hispanic American - Female	11,255,028	1.30%
Native American - Male	2,289,444	0.26%
Native American - Female	-	-
Multi-Ethnic>50% - Male	17,572,795	2.02%
Multi-Ethnic>50% - Female	(72,450)	-0.01%
Caucasian Female - SLEB	51,581,602	5.94%
Caucasian Male - SLEB	62,720,438	7.22%
Caucasian - Female	44,261,399	5.09%
Multi-Ethnic 50/50	18,087,487	2.08%
Total MWBE/SLEB	333,653,345	38.39%
Caucasian - Male	210,563,281	24.23%
Unknown/Decline	9,779,111	1.13%
Publicly Owned Entity	315,002,055	36.25%
Total	868,997,792	100.00%
% MWBE/SLEB	38.39%	

PAYMENTS OVER \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 12/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	26,636,775	0.95%
African American - Female	10,454,830	0.36%
Asian American - Male	98,712,009	3.52%
Asian American - Female	87,932,048	3.14%
Hispanic American - Male	82,307,838	2.94%
Hispanic American - Female	23,056,703	0.82%
Native American - Male	2,289,444	0.08%
Native American - Female	-	-
Multi-Ethnic>50% - Male	66,340,086	2.37%
Multi-Ethnic>50% - Female	4,952,736	0.18%
Caucasian Female - SLEB	70,801,904	2.53%
Caucasian Male - SLEB	100,251,877	3.58%
Caucasian - Female	79,046,532	2.82%
Multi-Ethnic 50/50	39,999,434	1.43%
Total MWBE/SLEB	692,782,216	24.72%
Caucasian - Male	1,304,345,494	46.52%
Unknown/Decline	111,992,279	4.00%
Publicly Owned Entity	693,986,220	24.76%
Total	2,803,106,209	100.00%
% MWBE/SLEB	24.72%	

SUMMARY OF CONSTRUCTION - ALL PAYMENTS 7/1/09 - 12/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	5,495,099	0.55%
African American - Female	4,724,422	0.48%
Asian American - Male	19,827,613	1.99%
Asian American - Female	33,718,124	3.39%
Hispanic American - Male	72,452,856	7.28%
Hispanic American - Female	4,127,609	0.41%
Native American - Male	12,250	-
Native American - Female	56,465	0.01%
Multi-Ethnic>50% - Male	13,376,093	1.34%
Multi-Ethnic>50% - Female	5,239,944	0.53%
Caucasian Female - SLEB	23,732,746	2.39%
Caucasian Male - SLEB	53,245,549	5.35%
Caucasian - Female	25,115,914	2.52%
Multi-Ethnic 50/50	24,173,564	2.43%
Total MWBE/SLEB	285,298,248	28.67%
Caucasian - Male	524,671,159	52.73%
Unknown/Decline	173,737,563	17.46%
Publicly Owned Entity	11,331,150	1.14%
Total	995,038,120	100.00%
% MWBE/SLEB	28.67%	

SUMMARY OF ARCHITECTURE & ENGINEERING - ALL PAYMENTS 7/1/09 - 12/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	2,089,046	2.02%
African American - Female	-	-
Asian American - Male	8,109,849	7.83%
Asian American - Female	4,829,515	4.66%
Hispanic American - Male	625,003	0.60%
Hispanic American - Female	21,631	0.02%
Native American - Male	6,753	0.01%
Native American - Female	-	-
Multi-Ethnic>50% - Male	6,999,751	6.76%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	10,408,683	10.05%
Caucasian Male - SLEB	9,649,207	9.31%
Caucasian - Female	2,219,987	2.14%
Multi-Ethnic 50/50	833,732	0.80%
Total MWBE/SLEB	45,793,157	44.20%
Caucasian - Male	43,911,918	42.39%
Unknown/Decline	11,996,878	11.58%
Publicly Owned Entity	1,891,003	1.83%
Total	103,592,956	100.00%
% MWBE/SLEB	44.20%	

SUMMARY OF PROFESSIONAL SERVICES - ALL PAYMENTS 7/1/09 - 12/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	56,609,650	2.94%
African American - Female	46,180,679	2.40%
Asian American - Male	34,952,900	1.81%
Asian American - Female	73,265,670	3.80%
Hispanic American - Male	24,352,217	1.26%
Hispanic American - Female	25,415,055	1.32%
Native American - Male	39,604	-
Native American - Female	1,229,747	0.06%
Multi-Ethnic>50% - Male	44,030,748	2.28%
Multi-Ethnic>50% - Female	8,320,990	0.43%
Caucasian Female - SLEB	54,284,925	2.82%
Caucasian Male - SLEB	116,851,136	6.06%
Caucasian - Female	96,467,059	5.01%
Multi-Ethnic 50/50	25,554,283	1.33%
Total MWBE/SLEB	607,554,663	31.52%
Caucasian - Male	882,157,470	45.79%
Unknown/Decline	17,450,941	0.91%
Publicly Owned Entity	419,552,213	21.78%
Total	1,926,715,287	100.00%
% MWBE/SLEB	31.52%	


















SUMMARY OF GOODS AND SERVICES - ALL PAYMENTS		
7/1/09 - 12/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	32,606,259	1.61%
African American - Female	8,988,111	0.44%
Asian American - Male	139,722,364	6.88%
Asian American - Female	35,019,344	1.72%
Hispanic American - Male	54,906,228	2.70%
Hispanic American - Female	26,238,185	1.29%
Native American - Male	3,402,548	0.17%
Native American - Female	5,534,141	0.27%
Multi-Ethnic>50% - Male	52,890,572	2.61%
Multi-Ethnic>50% - Female	10,499,881	0.52%
Caucasian Female - SLEB	113,445,197	5.59%
Caucasian Male - SLEB	216,710,438	10.68%
Caucasian - Female	98,583,655	4.86%
Multi-Ethnic 50/50	53,246,829	2.62%
Total MWBE/SLEB	851,793,752	41.96%
Caucasian - Male	621,297,988	30.61%
Unknown/Decline	15,109,651	0.74%
Publicly Owned Entity	541,713,734	26.69%
Total	2,029,915,125	100.00%
% MWBE/SLEB	41.96%	

SUMMARY OF ALL PAYMENTS BY ETHNICITY AND GENDER 7/1/09 - 12/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	96,800,054	1.91%
African American - Female	59,893,212	1.18%
Asian American - Male	202,612,726	4.01%
Asian American - Female	146,832,653	2.90%
Hispanic American - Male	152,336,304	3.01%
Hispanic American - Female	55,802,480	1.10%
Native American - Male	3,461,155	0.07%
Native American - Female	6,820,353	0.13%
Multi-Ethnic>50% - Male	117,297,164	2.32%
Multi-Ethnic>50% - Female	24,060,815	0.48%
Caucasian Female - SLEB	201,871,551	4.00%
Caucasian Male - SLEB	396,456,330	7.84%
Caucasian - Female	222,386,615	4.40%
Multi-Ethnic 50/50	103,808,408	2.05%
Total MWBE/SLEB	1,790,439,820	35.42%
Caucasian - Male	2,072,038,535	41.00%
Unknown/Decline	218,295,033	4.32%
Publicly Owned Entity	974,488,100	19.28%
Total	5,055,261,488	100.00%
% MWBE/SLEB	35.42%	

Payments up to \$500,000 7/1/23 - 6/30/24											
\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		207.1	100.00%	26.4	100.00%	7.2	100.00%	82.0	100.00%	91.5	100.00%
Local		106.6	51.47%								
Non Local		100.5	48.53%								
MWBE/SLEB		97.3	46.95%	9.8	37.34%	4.5	62.42%	44.0	53.58%	39.0	42.57%
	African American - Male	6.2	2.97%	0.5	1.86%	0.6	8.81%	4.4	5.37%	0.7	0.69%
	African American - Female	6.6	3.18%	0.0	0.00%	0.0	0.00%	6.2	7.53%	0.4	0.46%
	Asian American - Male	9.5	4.58%	2.1	8.04%	0.5	6.22%	2.8	3.41%	4.1	4.49%
	Asian American - Female	2.4	1.17%	-0.9	-3.29%	0.3	4.70%	1.5	1.82%	1.5	1.59%
	Hispanic American - Male	9.9	4.76%	2.9	11.10%	0.2	2.19%	3.8	4.57%	3.0	3.31%
	Hispanic American - Female	3.5	1.69%	0.6	2.27%	0.0	0.00%	1.7	2.12%	1.2	1.28%
	Native American - Male	0.0	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.04%
	Native American - Female	0.2	0.11%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.24%
	Multi-Ethnic	16.1	7.76%	1.3	4.87%	0.3	4.01%	4.5	5.53%	10.0	10.90%
	Caucasian Male - SLEB	20.1	9.70%	2.6	9.80%	0.7	10.00%	7.9	9.60%	8.9	9.74%
	Caucasian Female - SLEB	8.5	4.09%	0.4	1.39%	0.7	10.32%	3.7	4.43%	3.7	4.06%
	Caucasian - Female	14.3	6.92%	0.3	1.30%	1.2	16.17%	7.5	9.20%	5.3	5.77%
NON MWBE/SLEB											
	Caucasian - Male	74.3	35.89%	7.5	28.48%	2.6	36.25%	29.4	35.81%	34.8	38.05%
	Unknown/Decline	13.3	6.44%	8.7	32.84%	0.0	0.25%	2.4	3.00%	2.2	2.40%
	Publicly Owned Entity	22.2	10.72%	0.4	1.34%	0.1	1.08%	6.2	7.61%	15.5	16.98%

All Payments 7/1/23 - 6/30/24											
\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		463.9	100.00%	106.4	100.00%	10.8	100.00%	180.1	100.00%	166.6	100.00%
Local		214.7	46.28%								
Non Local		249.2	53.72%								
MWBE/SLEB		157.0	33.84%	21.9	20.54%	8.1	75.00%	66.5	36.93%	60.5	36.30%
	African American - Male	7.7	1.65%	2.0	1.87%	0.6	5.86%	4.4	2.44%	0.7	0.38%
	African American - Female	7.1	1.54%	0.0	0.00%	0.0	0.00%	6.7	3.72%	0.4	0.25%
	Asian American - Male	16.0	3.45%	2.1	1.99%	0.5	4.15%	5.7	3.16%	7.7	4.64%
	Asian American - Female	17.2	3.71%	2.5	2.31%	0.3	3.13%	12.9	7.19%	1.5	0.88%
	Hispanic American - Male	15.6	3.36%	5.0	4.68%	0.2	1.45%	4.5	2.48%	5.9	3.58%
	Hispanic American - Female	6.0	1.30%	0.6	0.56%	0.0	0.00%	1.7	0.97%	3.7	2.22%
	Native American - Male	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.02%
	Native American - Female	0.2	0.05%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.13%
	Multi-Ethnic	34.3	7.38%	5.8	5.42%	2.7	25.15%	10.9	6.08%	14.9	8.92%
	Caucasian Male - SLEB	23.0	4.96%	3.2	3.04%	0.7	6.65%	7.9	4.37%	11.2	6.70%
	Caucasian Female - SLEB	10.2	2.20%	0.4	0.35%	1.9	17.85%	4.2	2.33%	3.7	2.23%
	Caucasian - Female	19.7	4.23%	0.3	0.32%	1.2	10.76%	7.6	4.19%	10.6	6.35%
NON MWBE/SLEB											
	Caucasian - Male	220.0	47.43%	64.4	60.52%	2.6	24.12%	101.8	56.52%	51.2	30.76%
	Unknown/Decline	27.6	5.94%	19.8	18.61%	0.0	0.16%	4.7	2.60%	3.1	1.86%
	Publicly Owned Entity	59.3	12.79%	0.3	0.33%	0.1	0.72%	7.1	3.95%	51.8	31.08%

All Payments by Quarter - FY 23/24 7/1/23 - 6/30/24					
	Q1	Q2	Q3	Q4	SUM OF QUARTERS
African American - Male	1,063,959	2,288,354	2,603,493	1,703,644	7,659,450
African American - Female	1,978,520	1,959,893	1,746,623	1,438,270	7,123,306
Asian American - Male	4,027,508	3,109,225	4,645,318	4,216,406	15,998,457
Asian American - Female	3,821,219	5,017,160	3,493,655	4,873,646	17,205,680
Hispanic American - Male	4,490,018	4,758,375	3,396,473	2,920,242	15,565,108
Hispanic American - Female	1,925,622	1,221,860	1,358,860	1,537,677	6,044,019
Native American - Male	8,838	4,138	10,981	12,347	36,304
Native American - Female	102,298	83,318	18,802	15,143	219,561
Multi-Ethnic	11,446,686	8,096,507	7,964,347	6,779,705	34,287,245
Caucasian Female - SLEB	2,403,900	2,032,303	2,041,060	3,736,913	10,214,176
Caucasian Male - SLEB	5,057,420	5,892,479	5,103,487	6,947,094	23,000,480
Caucasian - Female	5,310,530	4,768,666	4,732,961	4,812,348	19,624,505
Total MWBE/SLEB	41,636,518	39,232,278	37,116,060	38,993,435	156,978,291
Caucasian - Male	65,436,053	63,167,005	40,257,576	51,135,969	219,996,603
Unknown/Decline	5,319,924	3,208,571	15,816,351	3,221,810	27,566,656
Publicly Owned Entity	20,822,382	14,228,599	8,980,042	15,296,077	59,327,100
Total by Category/Quarter	133,214,877	119,836,453	102,170,029	108,647,291	463,868,650

Construction Payments by Quarter - FY 23/24 7/1/23 - 6/30/24						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	26,275	1,038,261	680,079	247,730	1,992,345	
African American - Female	-	-	-	-	-	
Asian American - Male	573,833	573,120	543,816	429,156	2,119,925	
Asian American - Female	77,722	2,023,598	(494,834)	853,677	2,460,163	
Hispanic American - Male	1,392,831	1,561,109	1,315,980	707,291	4,977,211	
Hispanic American - Female	320,138	42,983	112,846	122,990	598,957	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	2,868,298	1,663,155	828,048	397,930	5,757,431	
Caucasian Female - SLEB	-	15,907	235,762	116,319	367,988	
Caucasian Male - SLEB	464,646	1,265,467	942,396	563,398	3,235,907	
Caucasian - Female	51,518	58,810	131,228	100,323	341,879	
Total MWBE/SLEB	5,775,261	8,242,410	4,295,321	3,538,814	21,851,806	
Caucasian - Male	20,345,308	25,479,747	4,955,559	13,575,900	64,356,514	
Unknown/Decline	1,850,327	2,408,177	13,518,413	2,001,193	19,778,110	
Publicly Owned Entity	286,564	3,863	48,820	15,059	354,306	
Total by Category/Quarter	28,257,460	36,134,197	22,818,113	19,130,966	106,340,736	

Architecture & Engineering by Quarter - FY 23/24 7/1/23 - 6/30/24						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	126,366	75,275	283,987	149,035	634,663	
African American - Female	-	-	-	-	-	
Asian American - Male	92,391	26,507	180,402	149,012	448,312	
Asian American - Female	78,976	124,192	45,668	89,479	338,315	
Hispanic American - Male	50,493	62,619	-	44,323	157,435	
Hispanic American - Female	-	-	-	-	-	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	1,087,090	270,803	469,138	895,927	2,722,958	
Caucasian Female - SLEB	124,294	203,042	373,662	1,231,524	1,932,522	
Caucasian Male - SLEB	112,833	242,864	151,990	212,578	720,265	
Caucasian - Female	484,195	330,693	215,251	134,784	1,164,923	
Total MWBE/SLEB	2,156,638	1,335,995	1,720,098	2,906,662	8,119,393	
Caucasian - Male	994,978	635,514	351,617	628,694	2,610,803	
Unknown/Decline	9,500	-	8,157	-	17,657	
Publicly Owned Entity	19,361	-	-	58,653	78,014	
Total by Category/Quarter	3,180,477	1,971,509	2,079,872	3,594,009	10,825,867	

Professional Services by Quarter - FY 23/24 7/1/23 - 6/30/24						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	767,528	999,846	1,417,560	1,217,470	4,402,404	
African American - Female	1,749,138	1,922,212	1,661,564	1,372,487	6,705,401	
Asian American - Male	1,206,735	1,171,883	2,607,869	706,856	5,693,343	
Asian American - Female	3,434,407	2,400,118	3,604,894	3,507,824	12,947,243	
Hispanic American - Male	1,175,374	1,237,263	1,029,871	1,030,890	4,473,398	
Hispanic American - Female	482,835	340,204	278,150	636,726	1,737,915	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	313	313	
Multi-Ethnic	4,283,596	2,156,258	3,191,015	1,314,114	10,944,983	
Caucasian Female - SLEB	1,257,657	981,479	705,044	1,255,614	4,199,794	
Caucasian Male - SLEB	1,690,806	2,238,344	1,940,105	2,005,242	7,874,497	
Caucasian - Female	2,001,793	1,588,103	2,071,038	1,887,506	7,548,440	
Total MWBE/SLEB	18,049,869	15,035,710	18,507,110	14,935,042	66,527,731	
Caucasian - Male	29,371,780	24,341,266	22,882,255	25,181,844	101,777,145	
Unknown/Decline	3,094,980	426,021	660,028	484,036	4,665,065	
Publicly Owned Entity	2,711,921	1,969,577	1,187,512	1,248,266	7,117,276	
Total by Category/Quarter	53,228,550	41,772,574	43,236,905	41,849,188	180,087,217	

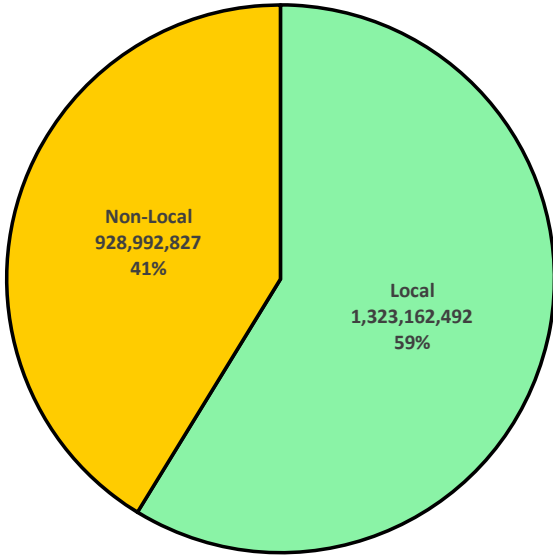
Goods & Services by Quarter - FY 23/24 7/1/23 - 6/30/24						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	143,790	174,972	221,867	89,409	630,038	
African American - Female	229,382	37,681	85,059	65,783	417,905	
Asian American - Male	2,154,549	1,337,715	1,313,231	2,931,382	7,736,877	
Asian American - Female	230,114	469,252	337,927	422,666	1,459,959	
Hispanic American - Male	1,871,320	1,897,384	1,050,622	1,137,738	5,957,064	
Hispanic American - Female	1,122,649	838,673	967,864	777,961	3,707,147	
Native American - Male	8,838	4,138	10,981	12,347	36,304	
Native American - Female	102,298	83,318	18,802	14,830	219,248	
Multi-Ethnic	3,207,702	4,006,291	3,476,146	4,171,734	14,861,873	
Caucasian Female - SLEB	1,021,949	831,875	726,592	1,133,456	3,713,872	
Caucasian Male - SLEB	2,789,135	2,145,804	2,068,996	4,165,876	11,169,811	
Caucasian - Female	2,773,024	2,791,060	2,315,444	2,689,735	10,569,263	
Total MWBE/SLEB	15,654,750	14,618,163	12,593,531	17,612,917	60,479,361	
Caucasian - Male	14,723,987	12,710,478	12,068,145	11,749,531	51,252,141	
Unknown/Decline	365,117	374,373	1,629,753	736,581	3,105,824	
Publicly Owned Entity	17,804,536	12,255,159	7,743,710	13,974,099	51,777,504	
Total by Category/Quarter	48,548,390	39,958,173	34,035,139	44,073,128	166,614,830	

2nd Quarter Payments up to \$500,000 - FY 24/25											
9/1/24 - 12/31/24											
\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		50.5	100.00%	7.4	100.00%	1.6	100.00%	20.1	100.00%	21.4	100.00%
Local		25.3	50.07%	4.5	60.74%	1.1	69.10%	10.2	50.79%	9.5	44.36%
Non Local		25.2	49.93%	2.9	39.26%	0.5	30.90%	9.9	49.21%	11.9	55.64%
MWBE/SLEB		25.3	50.07%	4.1	55.26%	0.9	60.96%	11.0	54.07%	9.3	43.74%
	African American - Male	1.7	3.33%	0.3	3.43%	0.1	6.37%	1.2	5.90%	0.1	0.66%
	African American - Female	1.4	2.69%	0.0	0.00%	0.0	0.00%	1.3	6.34%	0.1	0.36%
	Asian American - Male	2.6	5.12%	0.3	3.94%	0.5	31.89%	0.5	2.65%	1.3	5.95%
	Asian American - Female	1.5	3.01%	0.4	5.19%	0.0	0.26%	0.3	1.58%	0.8	3.81%
	Hispanic American - Male	2.4	4.67%	0.9	11.85%	0.0	2.19%	0.6	3.06%	0.9	3.89%
	Hispanic American - Female	1.0	2.02%	0.0	0.43%	0.0	0.00%	0.4	1.81%	0.6	2.92%
	Native American - Male	0.0	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.09%
	Native American - Female	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.02%
	Multi-Ethnic	4.0	8.06%	0.4	5.72%	0.0	0.37%	1.4	6.93%	2.2	10.50%
	Caucasian Male - SLEB	4.1	8.04%	0.7	9.99%	0.2	12.34%	1.8	8.74%	1.4	6.39%
	Caucasian Female - SLEB	2.5	4.91%	0.3	4.16%	0.1	6.06%	1.1	5.24%	1.0	4.78%
	Caucasian - Female	4.1	8.17%	0.8	10.55%	0.0	1.48%	2.4	11.82%	0.9	4.37%
NON MWBE/SLEB											
	Caucasian - Male	17.7	35.27%	1.9	26.81%	0.7	36.96%	7.7	38.83%	7.4	34.70%
	Unknown/Decline	3.0	5.81%	1.3	17.29%	0.0	0.00%	0.8	4.21%	0.9	3.77%
	Publicly Owned Entity	4.5	8.85%	0.1	0.64%	0.0	2.08%	0.6	2.89%	3.8	17.79%

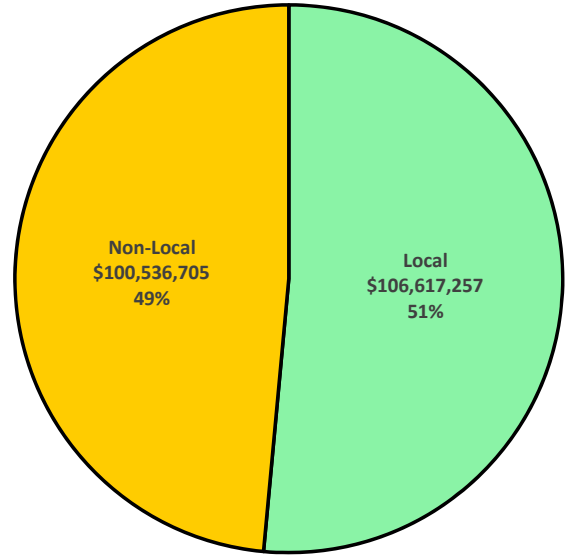
2nd Quarter All Payments - FY 24/25 9/1/24 - 12/31/24											
\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		119.4	100.00%	30.7	100.00%	2.9	100.00%	44.9	100.00%	40.9	100.00%
Local		53.2	44.55%	12.3	40.13%	1.1	36.47%	17.1	38.08%	22.7	55.52%
Non Local		66.2	55.45%	18.4	59.87%	1.8	63.53%	27.8	61.92%	18.2	44.48%
MWBE/SLEB		41.2	34.55%	6.0	19.76%	2.3	79.39%	17.4	38.62%	15.5	37.98%
	African American - Male	2.6	2.20%	0.3	0.82%	0.1	3.37%	2.1	4.76%	0.1	0.34%
	African American - Female	2.0	1.64%	0.0	0.00%	0.0	0.00%	1.9	4.18%	0.1	0.19%
	Asian American - Male	4.5	3.74%	0.3	0.95%	0.5	16.83%	1.5	3.25%	2.2	5.44%
	Asian American - Female	5.1	4.31%	1.0	3.49%	0.0	0.14%	3.3	7.26%	0.8	1.99%
	Hispanic American - Male	3.8	3.14%	0.9	2.85%	0.0	1.16%	1.1	2.51%	1.8	4.19%
	Hispanic American - Female	2.5	2.15%	0.7	2.26%	0.0	0.00%	0.3	0.81%	1.5	3.70%
	Native American - Male	0.0	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.05%
	Native American - Female	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.01%
	Multi-Ethnic	6.5	5.49%	0.4	1.37%	1.4	47.40%	1.9	4.25%	2.8	6.97%
	Caucasian Male - SLEB	4.7	3.94%	0.7	2.40%	0.2	6.51%	1.8	3.93%	2.0	4.91%
	Caucasian Female - SLEB	2.5	2.07%	0.3	1.00%	0.1	3.20%	1.1	2.36%	1.0	2.49%
	Caucasian - Female	7.0	5.85%	1.4	4.62%	0.0	0.78%	2.4	5.31%	3.2	7.70%
NON MWBE/SLEB											
	Caucasian - Male	59.6	49.86%	22.7	73.96%	0.6	19.51%	23.5	52.44%	12.8	31.13%
	Unknown/Decline	6.4	5.39%	1.9	6.13%	0.0	0.00%	2.9	6.52%	1.6	4.00%
	Publicly Owned Entity	12.2	10.20%	0.1	0.15%	0.0	1.10%	1.1	2.42%	11.0	26.89%

Local Utilization - Payments up to \$500K

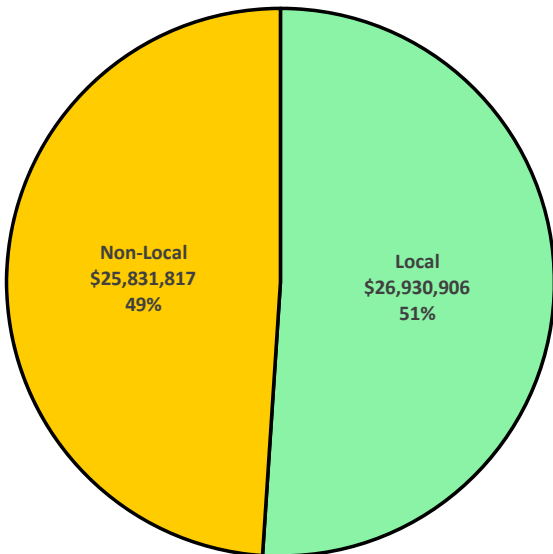
7/1/09 - 12/31/24
up to \$500K



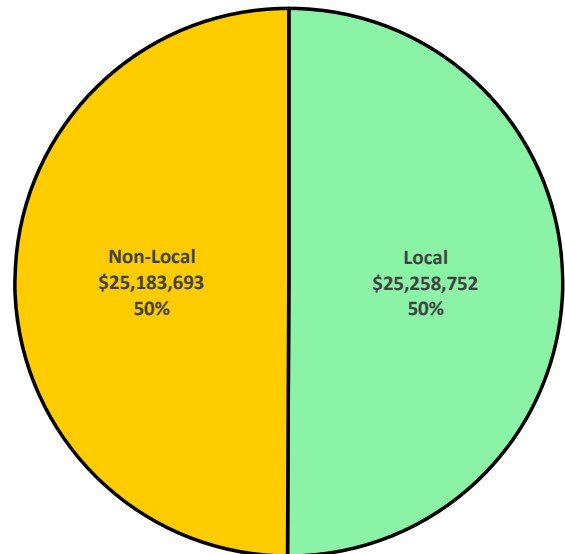
FY 23/24
up to \$500K



FY 24/25 Q1
up to \$500K

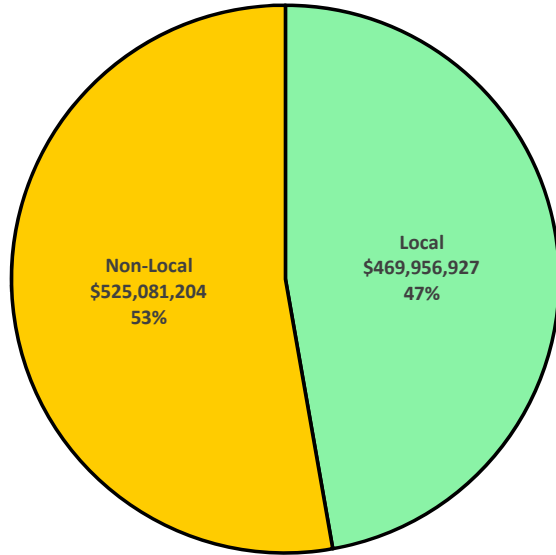


FY 24/25 Q2
up to \$500K

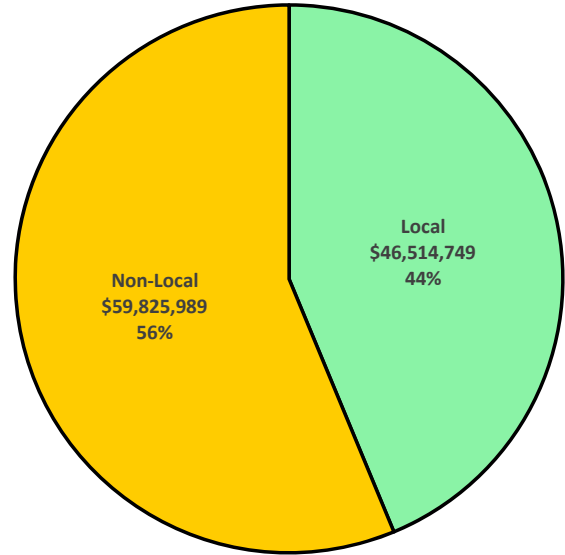


Local Utilization - All Construction Payments

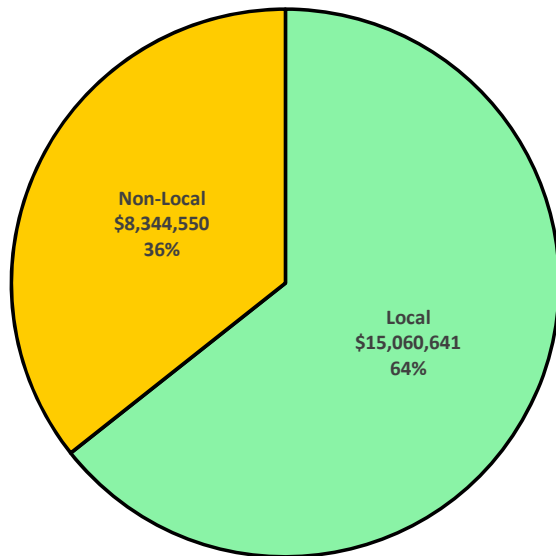
7/1/09 - 12/31/24
Construction



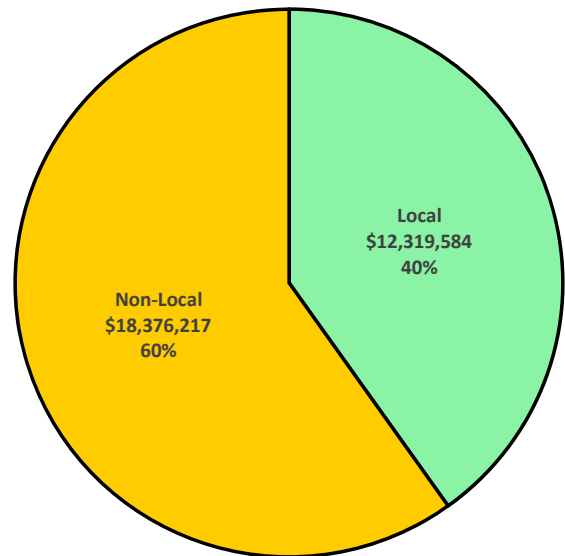
FY 23/24
Construction



FY 24/25 Q1
Construction

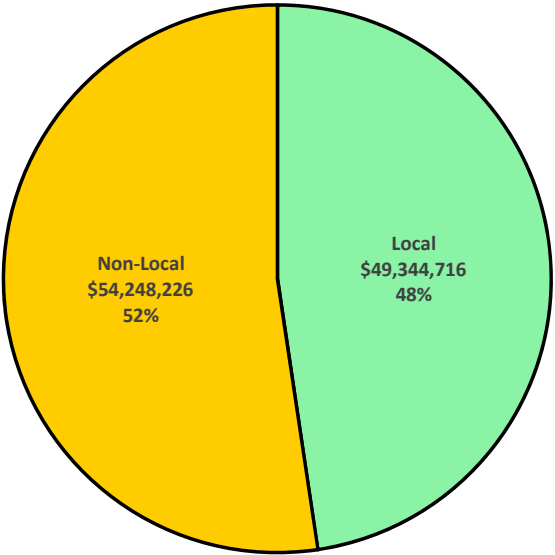


FY 24/25 Q2
Construction

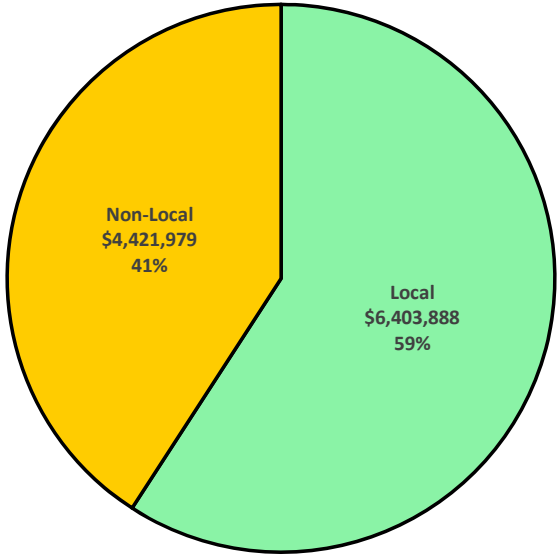


Local Utilization - All Architecture & Engineering Payments

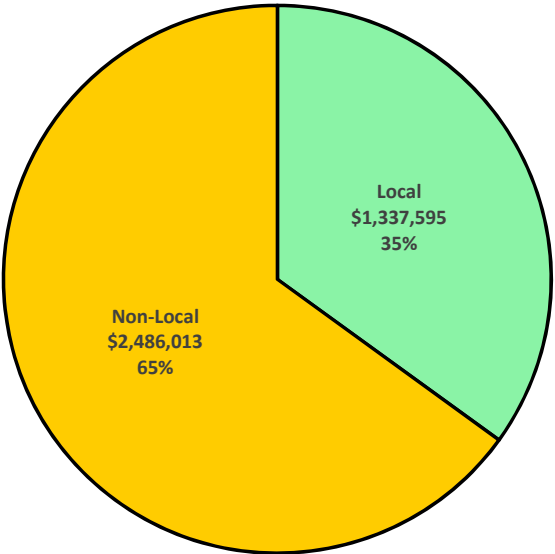
7/1/09 - 12/31/24
A&E



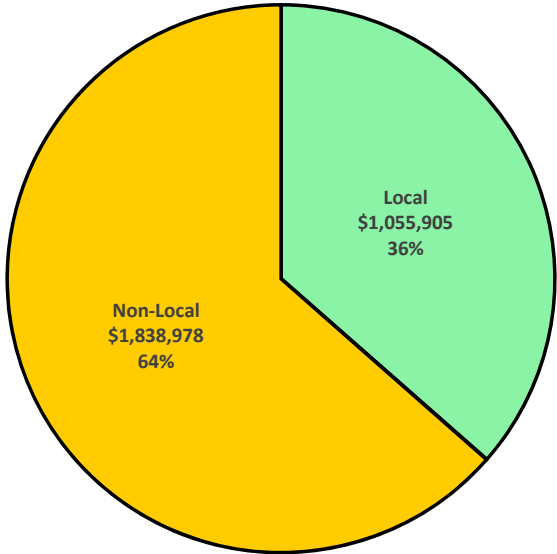
FY 23/24
A&E



FY 24/25 Q1
A&E

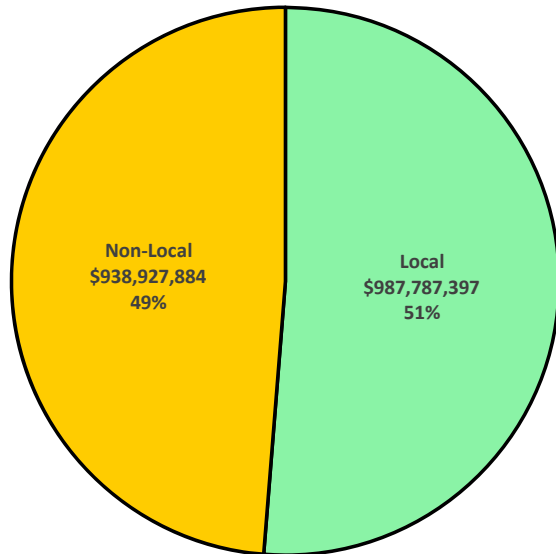


FY 24/25 Q2
A&E

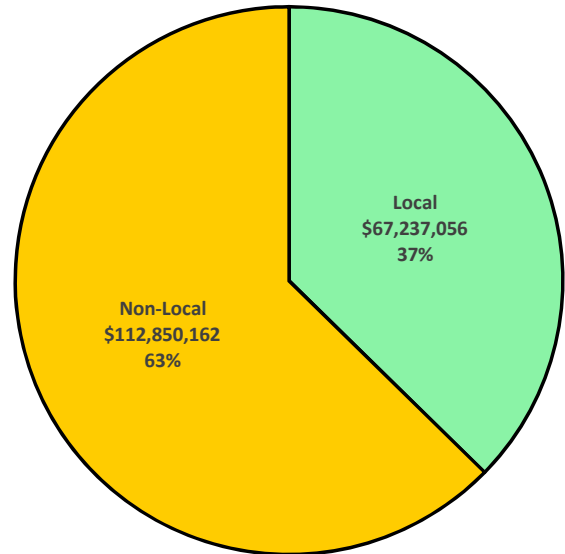


Local Utilization - All Professional Services Payments

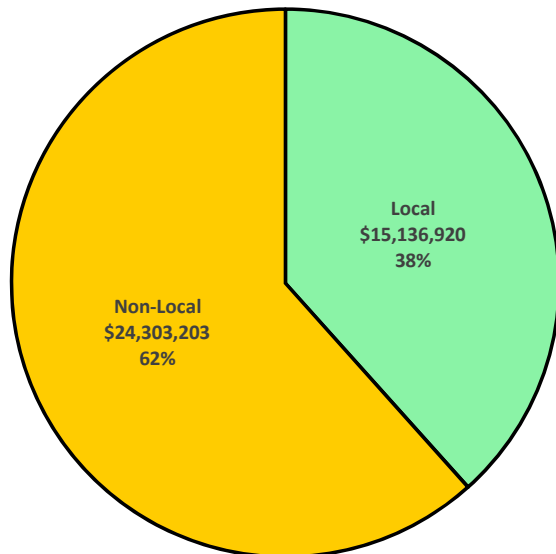
7/1/09 - 12/31/24
Professional Services



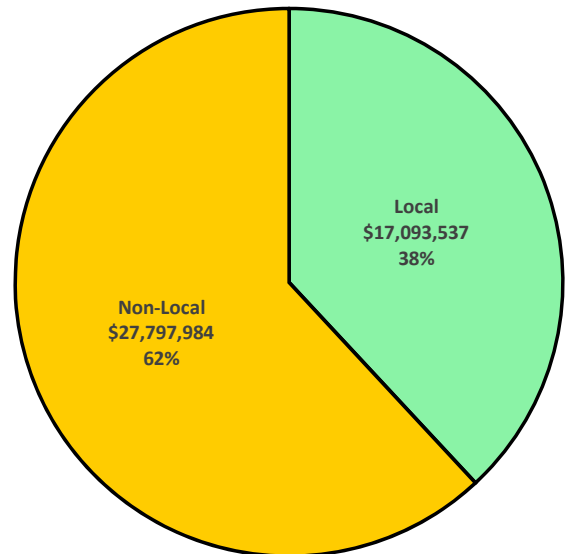
FY 23/24
Professional Services



FY 24/25 Q1
Professional Services

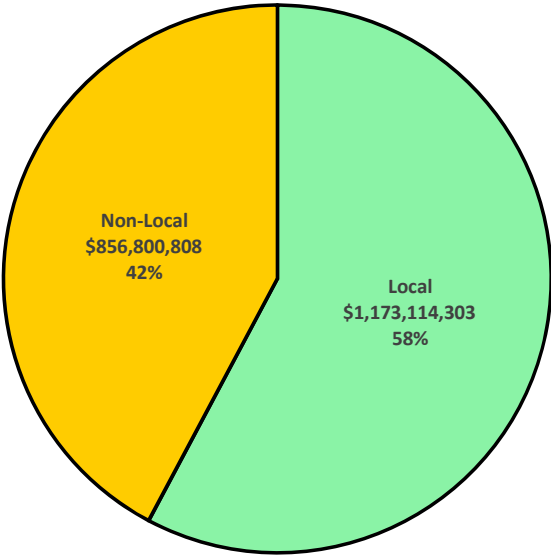


FY 24/25 Q2
Professional Services

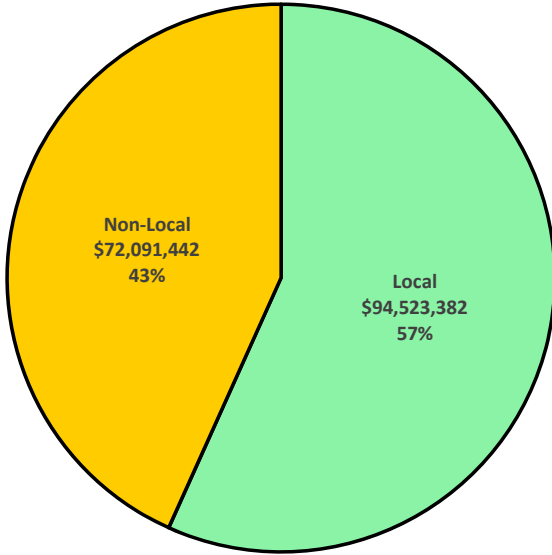


Local Utilization - All Goods and Services Payments

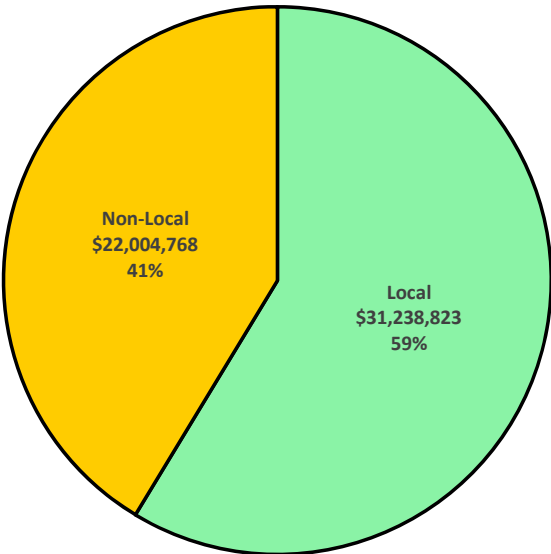
7/1/09 - 12/31/24
Goods and Services



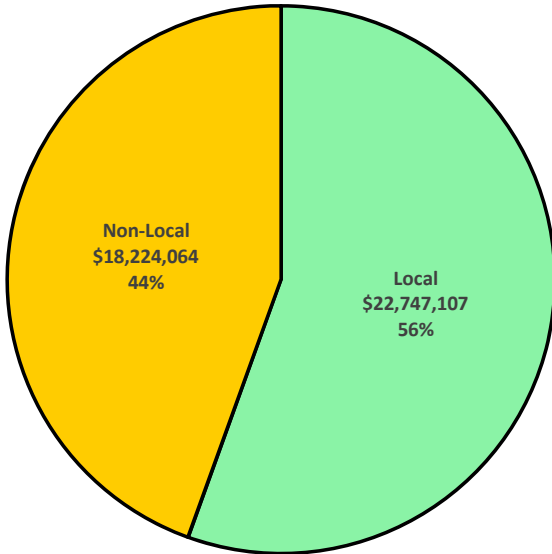
FY 23/24
Goods and Services



FY 24/25 Q1
Goods and Services

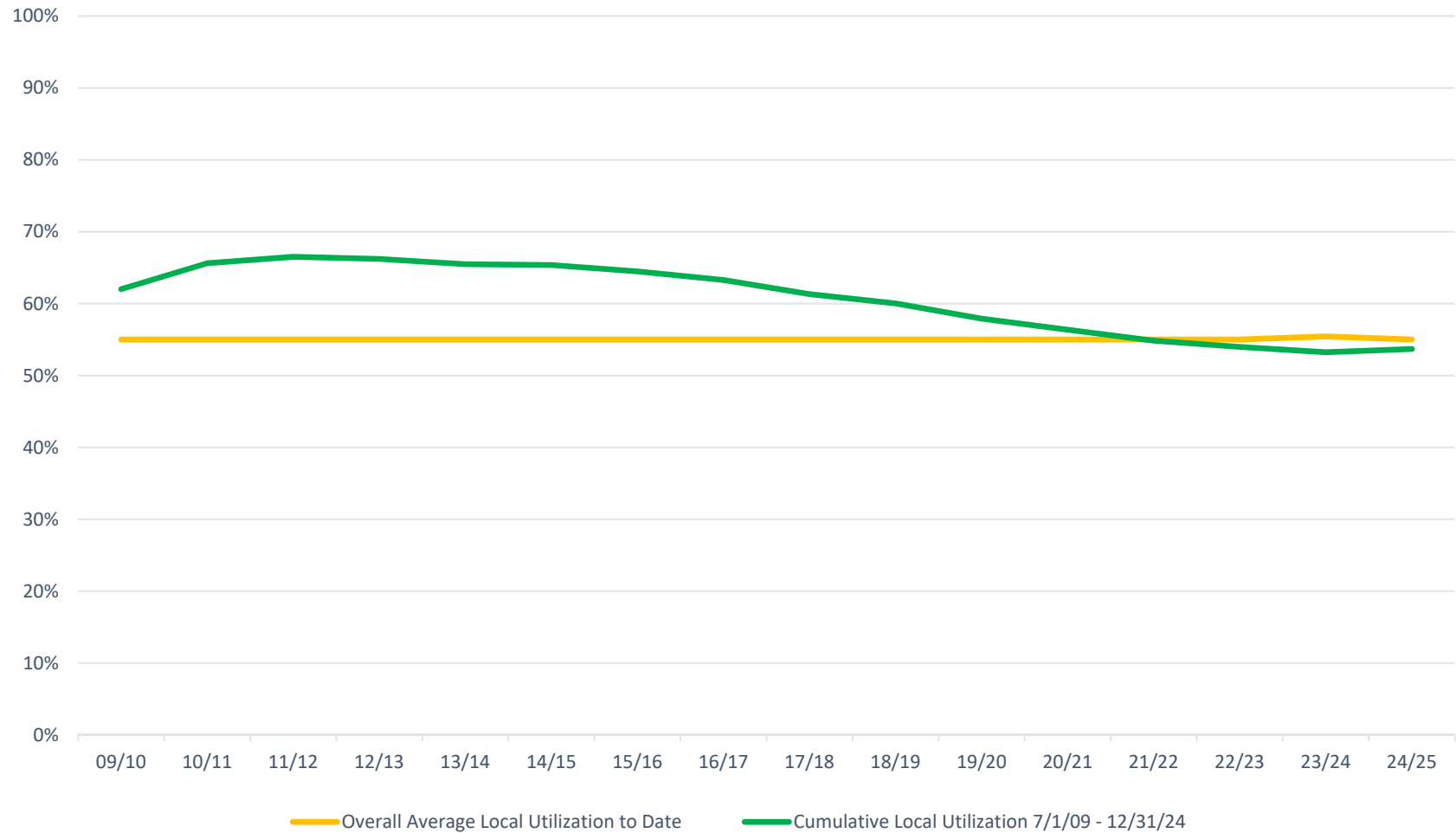


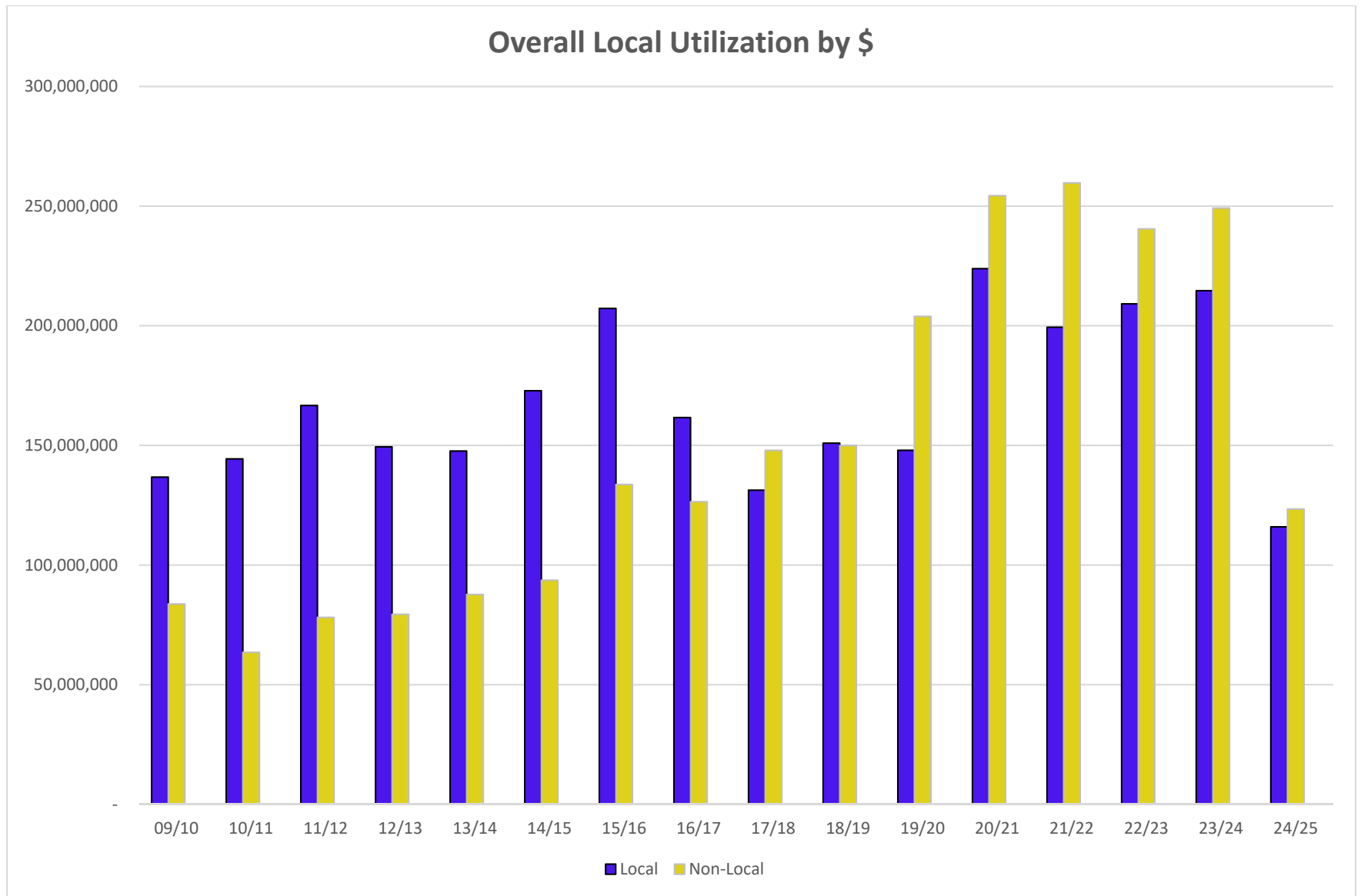
FY 24/25 Q2
Goods and Services



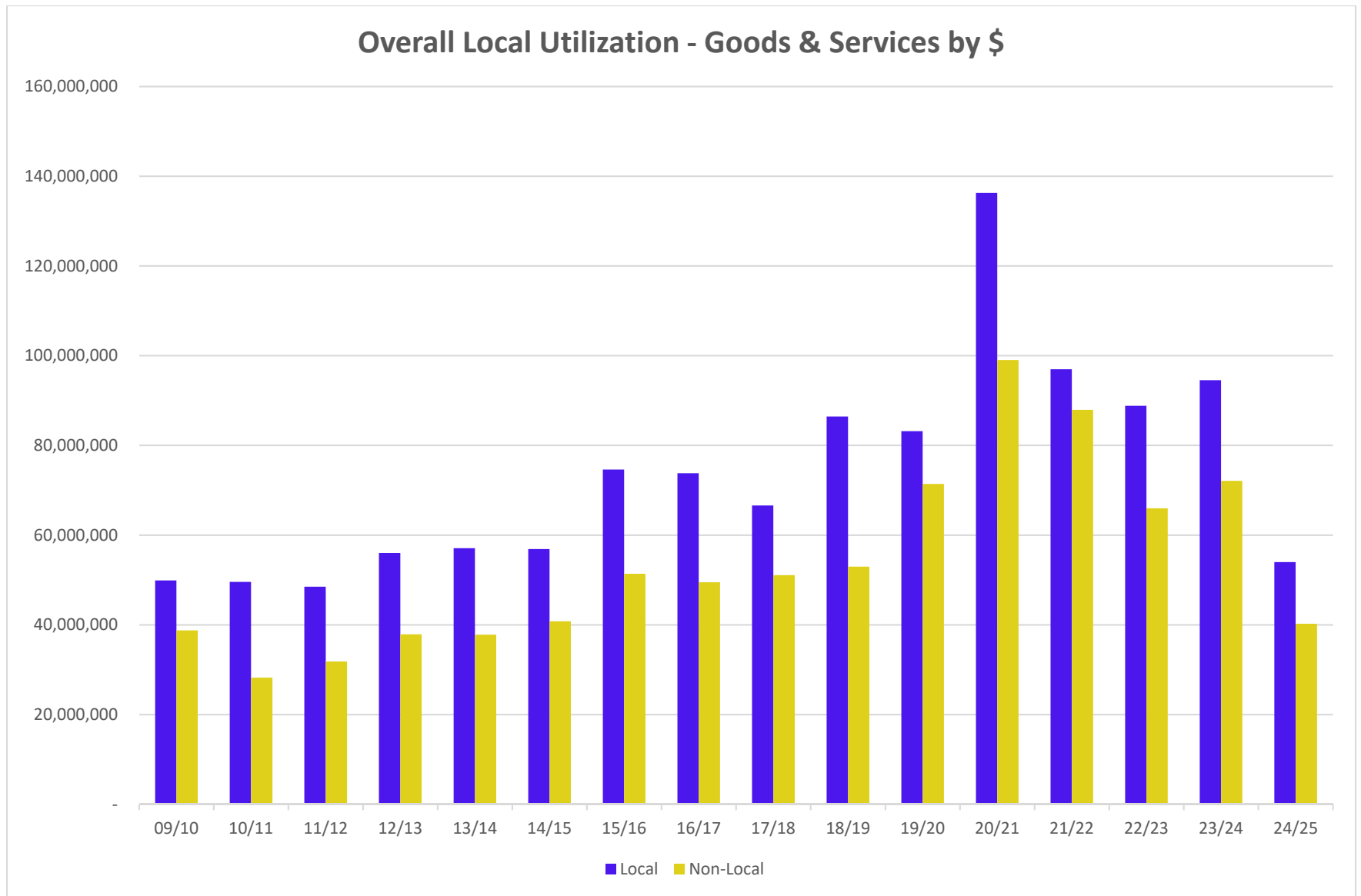
Overall Local Utilization by %

Note: Overall Local Utilization to Date is 55.01%





F2 - 7/1/09 - 12/31/24 - Overall Local Utilization by Dollars

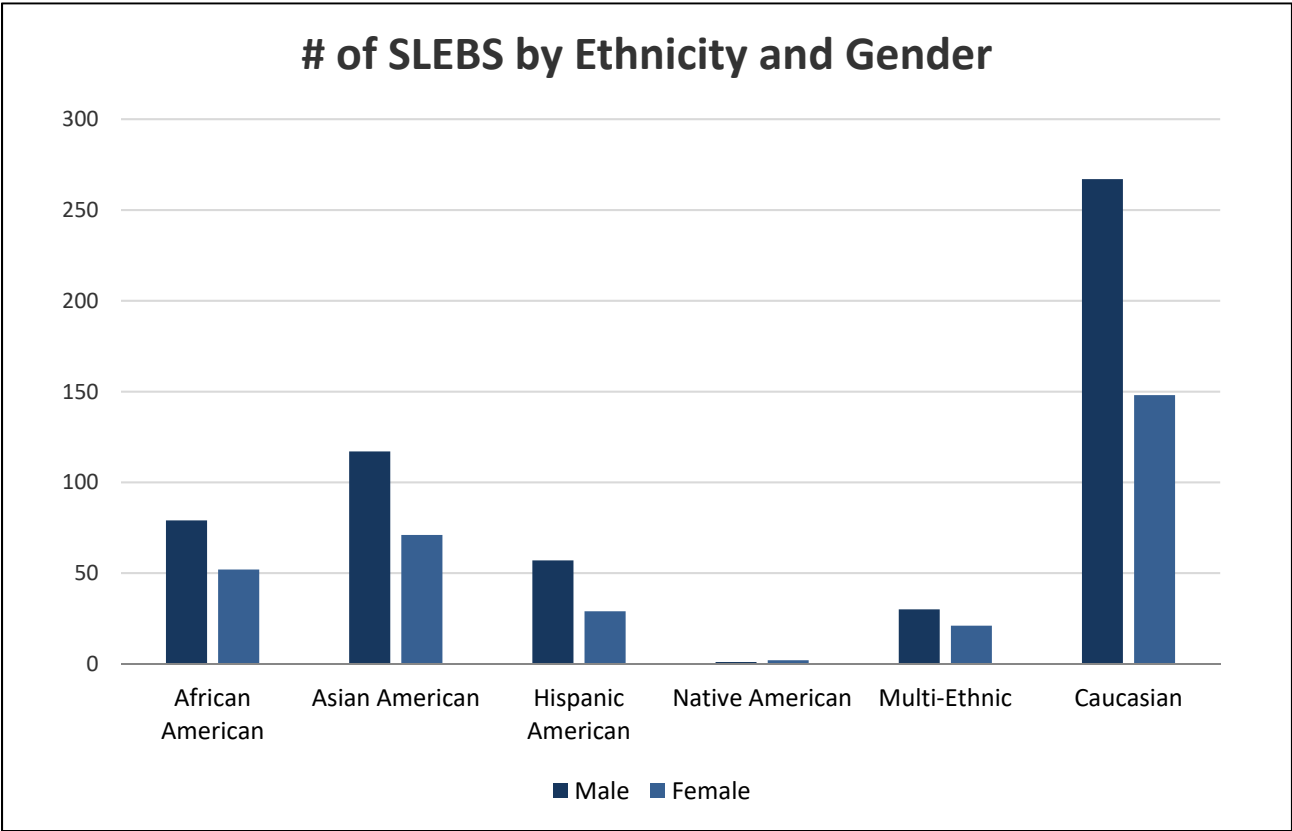
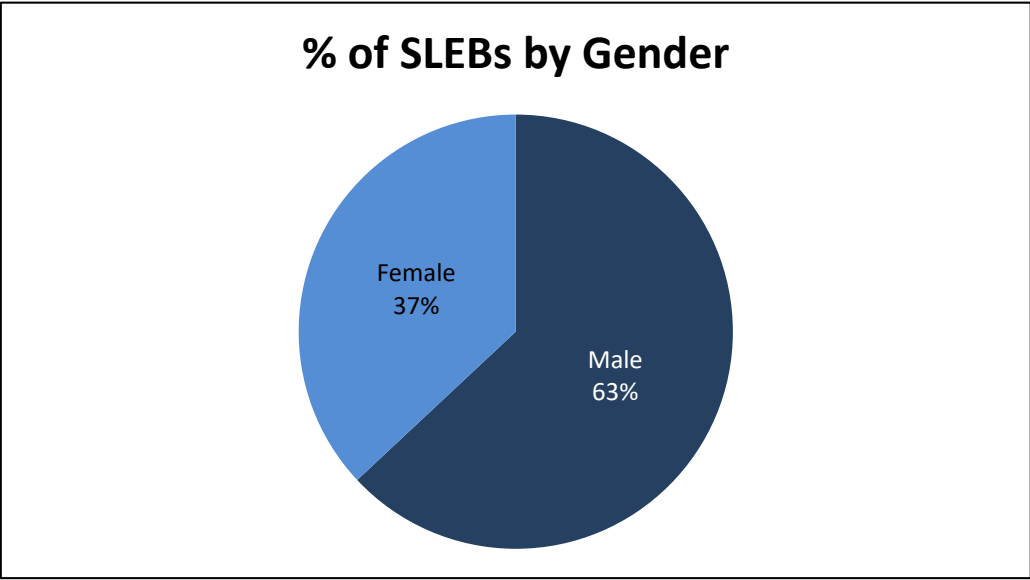


F3 - 7/1/09 - 12/31/24 - Overall Local Utilization - Goods and Services by Dollars

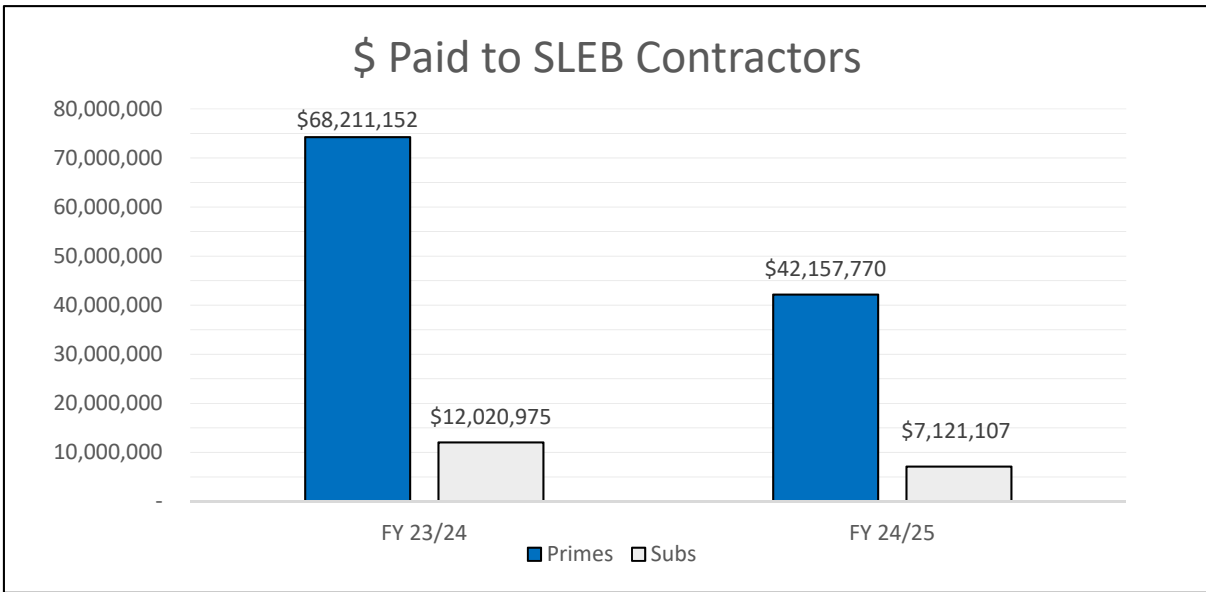
Supplier Pool - Active December 31, 2024

Ethnicity	SLEB #	Local Suppliers Non-SLEB #	Non-Local Suppliers #	Total #
African American	131	1,054	279	1,464
Asian American	188	1,083	330	1,601
Hispanic American	86	699	277	1,062
Native American	3	28	32	63
Multi-Ethnic	51	407	316	774
Caucasian	415			415
Total MBE/SLEB	874	3,271	1,234	5,379
Caucasian	-	2,206	2,490	4,696
Unknown/Decline	-	642	821	1,463
Public Owned Entity	-	118	268	386
Total Other	0	2,966	3,579	6,545
TOTAL SUPPLIERS	874	6,237	4,813	11,924

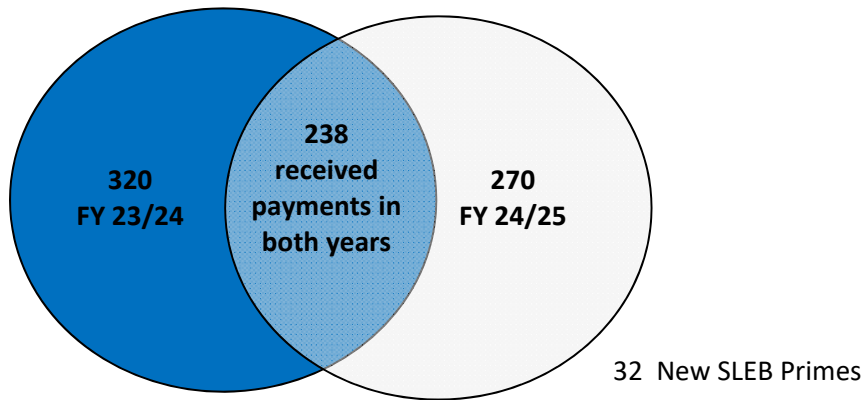
SLEB Breakdown by Ethnicity and Gender
December 31, 2024



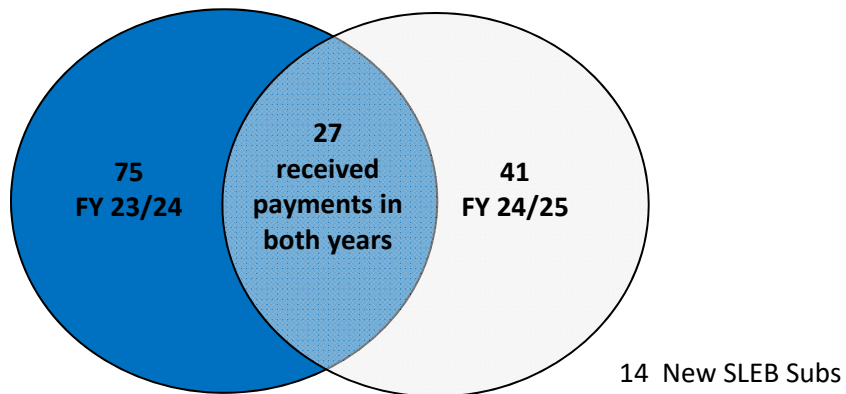
SLEB Payments



SLEB Primes

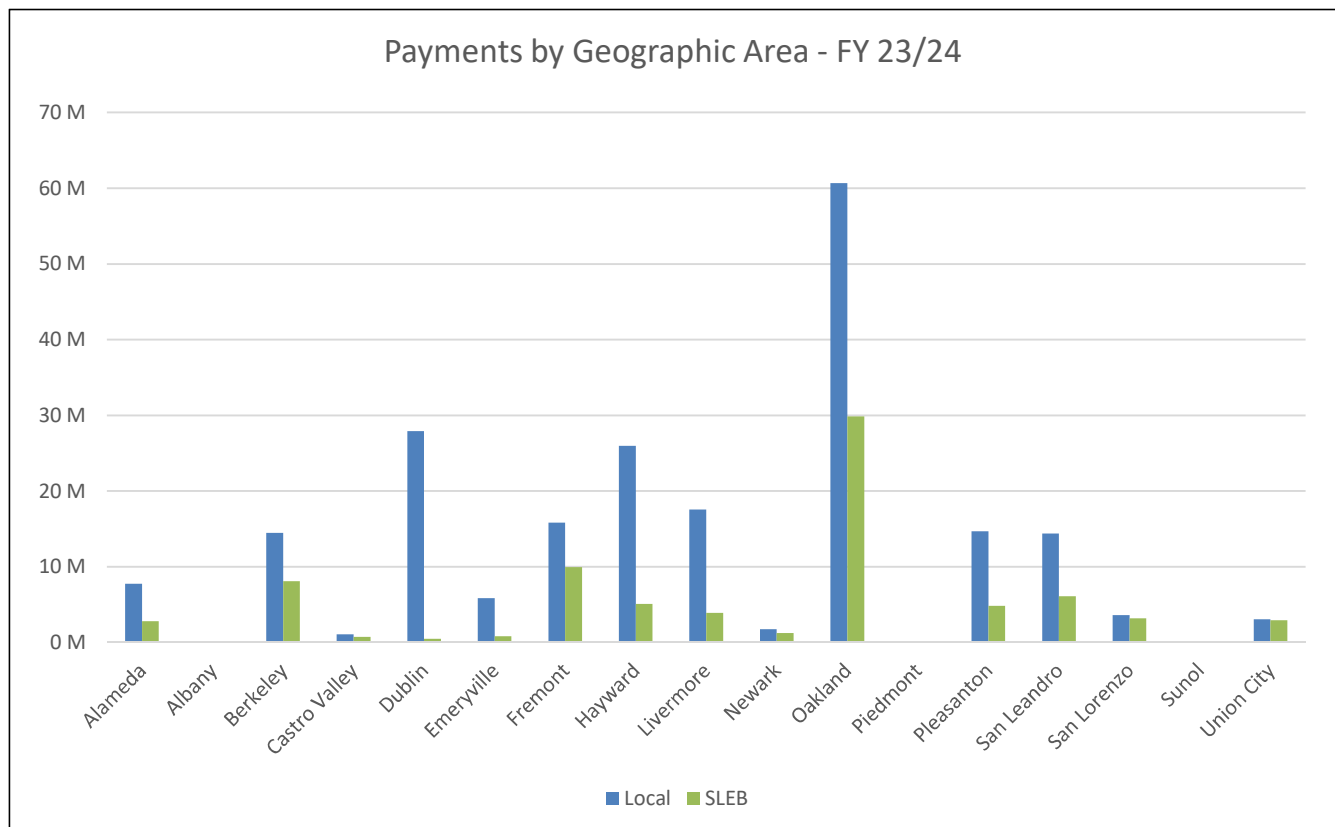


SLEB Subcontractors



Local Payments by Geographic Area - FY 23/24		
Geographic Area	\$	%
Alameda	7,751,526	3.61%
Albany	187,815	0.09%
Berkeley	14,478,263	6.74%
Castro Valley	1,069,015	0.50%
Dublin	27,912,691	12.99%
Emeryville	5,830,218	2.71%
Fremont	15,830,025	7.37%
Hayward	25,991,499	12.10%
Livermore	17,578,203	8.18%
Newark	1,735,635	0.81%
Oakland	60,689,819	28.25%
Piedmont	6,415	-
Pleasanton	14,701,503	6.84%
San Leandro	14,395,171	6.70%
San Lorenzo	3,607,222	1.68%
Sunol	-	-
Union City	3,073,870	1.43%
Total	214,838,890	100.00%

SLEB Payments by Geographic Area - FY 23/24		
Geographic Area	\$	%
Alameda	2,804,647	3.50%
Albany	185,815	0.23%
Berkeley	8,109,011	10.11%
Castro Valley	748,559	0.93%
Dublin	491,228	0.61%
Emeryville	838,333	1.05%
Fremont	9,948,248	12.40%
Hayward	5,081,374	6.33%
Livermore	3,900,012	4.86%
Newark	1,245,902	1.55%
Oakland	29,841,560	37.20%
Piedmont	-	-
Pleasanton	4,833,800	6.02%
San Leandro	6,085,491	7.59%
San Lorenzo	3,186,713	3.97%
Sunol	-	-
Union City	2,931,435	3.65%
Total	80,232,128	100.00%



Payments up to \$500,000 - Prior 5 Fiscal Years 7/1/19 - 6/30/24											
\$ in millions											
		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		929.6	100.00%	111.2	100.00%	25.1	100.00%	335.0	100.00%	458.3	100.00%
Local		492.6	52.99%								
Non Local		437.0	47.01%								
MWBE/SLEB		435.8	46.88%	37.5	33.73%	13.4	53.27%	190.4	56.84%	194.5	42.44%
	African American - Male	23.1	2.48%	0.3	0.29%	1.5	5.81%	15.5	4.63%	5.8	1.27%
	African American - Female	21.7	2.34%	0.1	0.04%	0.0	0.00%	18.0	5.38%	3.6	0.79%
	Asian American - Male	49.2	5.30%	5.9	5.33%	1.6	6.35%	13.6	4.05%	28.1	6.14%
	Asian American - Female	23.7	2.55%	2.1	1.90%	1.6	6.35%	11.9	3.55%	8.1	1.76%
	Hispanic American - Male	31.5	3.38%	8.7	7.83%	0.2	0.79%	8.9	2.66%	13.7	2.98%
	Hispanic American - Female	11.1	1.20%	1.0	0.93%	0.0	0.00%	5.8	1.73%	4.3	0.92%
	Native American - Male	0.8	0.09%	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.8	0.17%
	Native American - Female	3.0	0.33%	0.0	0.00%	0.0	0.00%	0.0	0.00%	3.0	0.66%
	Multi-Ethnic	67.9	7.28%	6.7	5.99%	0.5	2.05%	20.4	6.11%	40.3	8.79%
	Caucasian Male - SLEB	98.5	10.59%	8.9	7.99%	3.6	14.47%	41.0	12.22%	45.0	9.83%
	Caucasian Female - SLEB	41.8	4.50%	1.9	1.67%	2.4	9.60%	18.5	5.53%	19.0	4.15%
	Caucasian - Female	63.5	6.84%	1.9	1.75%	2.0	7.85%	36.8	10.98%	22.8	4.98%

All Payments - Prior 5 Fiscal Years											
7/1/19 - 6/30/24											
\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		2,202.8	100.00%	403.7	100.00%	37.3	100.00%	865.6	100.00%	896.2	100.00%
Local		995.1	45.17%								
Non Local		1,207.7	54.83%								
MWBE/SLEB		783.8	35.58%	95.6	23.67%	19.2	51.45%	282.9	32.68%	386.2	43.10%
	African American - Male	26.0	1.18%	2.6	0.63%	1.5	3.91%	16.1	1.86%	5.8	0.65%
	African American - Female	25.7	1.17%	0.1	0.01%	0.0	0.00%	22.0	2.55%	3.6	0.40%
	Asian American - Male	134.5	6.11%	7.2	1.80%	1.6	4.27%	19.8	2.28%	105.9	11.82%
	Asian American - Female	75.3	3.42%	12.0	2.97%	3.0	8.02%	47.7	5.52%	12.6	1.40%
	Hispanic American - Male	64.3	2.92%	27.8	6.88%	0.2	0.53%	13.2	1.52%	23.1	2.58%
	Hispanic American - Female	20.8	0.93%	1.0	0.26%	0.0	0.00%	6.7	0.77%	13.1	1.46%
	Native American - Male	3.1	0.14%	0.0	0.00%	0.0	0.00%	0.0	0.00%	3.1	0.34%
	Native American - Female	3.0	0.14%	0.0	0.00%	0.0	0.00%	0.0	0.00%	3.0	0.34%
	Multi-Ethnic	135.6	6.15%	18.8	4.66%	3.7	10.06%	51.3	5.92%	61.8	6.89%
	Caucasian Male - SLEB	120.5	5.47%	10.2	2.53%	3.6	9.73%	41.6	4.81%	65.1	7.26%
	Caucasian Female - SLEB	72.7	3.30%	12.1	2.99%	3.6	9.65%	21.4	2.47%	35.6	3.99%
	Caucasian - Female	102.4	4.65%	3.8	0.94%	2.0	5.28%	43.1	4.98%	53.5	5.97%

MWBE/SLEB Payments up to \$500,000 - Prior 5 Fiscal Years By Agency/Department 7/1/19 - 6/30/24											
\$ in millions											
		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		929.6	100.00%	111.2	100.00%	25.1	100.00%	335.0	100.00%	458.3	100.00%
Local		492.6	52.99%								
Non Local		437.0	47.01%								
MWBE/SLEB		435.8	46.88%	37.5	33.74%	13.4	53.26%	190.4	56.83%	194.5	42.45%
	Alameda County Fire Department	8.3	0.90%	0.1	0.09%	0.0	0.07%	1.6	0.48%	6.6	1.45%
	Alameda County	7.1	0.78%	0.0	0.00%	0.0	0.06%	0.6	0.19%	6.5	1.41%
	Assessor's Office	1.1	0.12%	0.0	0.00%	0.0	0.00%	0.0	0.01%	1.1	0.25%
	Auditor-Controller Agency	4.0	0.43%	0.0	0.00%	0.0	0.00%	1.3	0.37%	2.7	0.60%
	Behavioral Health Services	21.4	2.30%	0.0	0.00%	0.0	0.00%	16.2	4.84%	5.2	1.12%
	Board of Supervisors	1.0	0.10%	0.0	0.00%	0.0	0.00%	0.5	0.15%	0.5	0.10%
	County Administrator	31.5	3.38%	0.3	0.27%	2.2	8.71%	27.8	8.30%	1.2	0.26%
	Community Development Agency	13.8	1.49%	0.0	0.02%	0.0	0.13%	12.2	3.64%	1.6	0.35%
	County Libraries	5.6	0.60%	0.0	0.00%	0.0	0.00%	1.6	0.47%	4.0	0.88%
	County Counsel	0.6	0.06%	0.0	0.00%	0.0	0.00%	0.4	0.11%	0.2	0.05%
	Child Support Services	2.2	0.24%	0.0	0.00%	0.0	0.00%	1.5	0.45%	0.7	0.16%
	District Attorney's Office	2.1	0.22%	0.0	0.00%	0.0	0.00%	0.5	0.14%	1.6	0.35%
	Environmental Health Services	3.5	0.39%	0.0	0.02%	0.0	0.00%	0.8	0.24%	2.7	0.59%
	General Services Agency	74.4	7.99%	22.6	20.24%	8.1	32.20%	6.5	1.94%	37.2	8.12%
	Health Care Administration	44.8	4.82%	0.0	0.00%	0.0	0.10%	32.6	9.73%	12.2	2.67%
	Human Resource Services	2.3	0.24%	0.0	0.00%	0.0	0.00%	0.5	0.15%	1.8	0.39%
	Information Technology Dept	14.3	1.54%	0.0	0.00%	0.0	0.01%	3.7	1.11%	10.6	2.32%
	Public Works Agency	68.0	7.30%	12.2	10.94%	2.3	8.60%	31.8	9.49%	21.7	4.72%
	Public Defender's Office	0.5	0.05%	0.0	0.00%	0.0	0.00%	0.1	0.02%	0.4	0.09%
	Public Health Services	14.1	1.52%	0.0	0.02%	0.0	0.06%	7.2	2.15%	6.9	1.50%
	Probation Department	21.9	2.34%	0.0	0.00%	0.0	0.01%	9.9	2.94%	12.0	2.60%
	Registrar of Voters	0.8	0.08%	0.0	0.00%	0.0	0.01%	0.0	0.00%	0.8	0.17%
	Sheriff's Department	38.3	4.13%	0.0	0.02%	0.0	0.00%	8.4	2.51%	29.9	6.53%
	Social Services Agency	24.7	2.67%	0.0	0.04%	0.0	0.00%	14.5	4.34%	10.2	2.22%
	Treasurer-Tax Collector	1.1	0.12%	0.0	0.00%	0.0	0.00%	0.1	0.04%	1.0	0.22%
	Zone 7 Water Agency	28.4	3.07%	2.3	2.08%	0.8	3.30%	10.1	3.02%	15.2	3.33%

All MWBE/SLEB Payments - Prior 5 Fiscal Years By Agency/Department

7/1/19 - 6/30/24

\$ in millions											
		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		2,202.8	100.00%	403.7	100.00%	37.3	100.00%	865.6	100.00%	896.2	100.00%
Local		995.1	45.17%								
Non Local		1,207.7	54.83%								
MWBE/SLEB		783.8	35.58%	95.5	23.67%	19.2	51.46%	282.9	32.67%	386.2	43.09%
	Alameda County Fire Department	25.7	1.17%	0.1	0.02%	0.0	0.05%	1.6	0.19%	24.0	2.67%
	Alameda County	31.7	1.44%	0.0	0.00%	0.0	0.04%	0.6	0.07%	31.1	3.47%
	Assessor's Office	1.2	0.05%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.2	0.12%
	Auditor-Controller Agency	4.2	0.19%	0.0	0.00%	0.0	0.00%	1.3	0.15%	2.9	0.33%
	Behavioral Health Services	27.4	1.24%	0.0	0.00%	0.0	0.00%	18.4	2.13%	9.0	1.00%
	Board of Supervisors	1.0	0.05%	0.0	0.00%	0.0	0.00%	0.5	0.06%	0.5	0.06%
	County Administrator	37.2	1.69%	0.3	0.07%	3.6	9.60%	32.1	3.71%	1.2	0.13%
	Community Development Agency	28.3	1.28%	0.0	0.01%	0.0	0.09%	26.4	3.04%	1.9	0.21%
	County Libraries	6.1	0.28%	0.0	0.00%	0.0	0.00%	1.6	0.18%	4.5	0.51%
	County Counsel	0.7	0.03%	0.0	0.00%	0.0	0.00%	0.4	0.04%	0.3	0.03%
	Child Support Services	2.5	0.11%	0.0	0.00%	0.0	0.00%	1.5	0.17%	1.0	0.11%
	District Attorney's Office	2.7	0.12%	0.0	0.00%	0.0	0.00%	0.5	0.05%	2.2	0.25%
	Environmental Health Services	3.6	0.17%	0.0	0.00%	0.0	0.00%	0.8	0.09%	2.8	0.32%
	General Services Agency	111.6	5.06%	31.0	7.67%	12.6	33.54%	7.1	0.82%	60.9	6.80%
	Health Care Administration	138.4	6.28%	0.0	0.00%	0.0	0.07%	68.1	7.87%	70.3	7.84%
	Human Resource Services	2.4	0.11%	0.0	0.00%	0.0	0.00%	0.5	0.06%	1.9	0.21%
	Information Technology Dept	52.8	2.40%	0.0	0.00%	0.0	0.01%	37.8	4.36%	15.0	1.67%
	Public Works Agency	118.1	5.36%	55.6	13.77%	2.2	5.78%	31.8	3.67%	28.5	3.18%
	Public Defender's Office	0.5	0.02%	0.0	0.00%	0.0	0.00%	0.1	0.01%	0.4	0.05%
	Public Health Services	20.3	0.92%	0.0	0.01%	0.0	0.04%	8.6	0.99%	11.7	1.30%
	Probation Department	23.7	1.07%	0.0	0.00%	0.0	0.00%	9.9	1.14%	13.8	1.54%
	Registrar of Voters	2.0	0.09%	0.0	0.00%	0.0	0.01%	0.0	0.00%	2.0	0.22%
	Sheriff's Department	44.3	2.02%	0.0	0.01%	0.0	0.00%	8.6	1.00%	35.7	3.99%
	Social Services Agency	49.4	2.24%	0.0	0.01%	0.0	0.00%	14.5	1.68%	34.9	3.89%
	Treasurer-Tax Collector	1.2	0.06%	0.0	0.00%	0.0	0.00%	0.1	0.02%	1.1	0.12%
	Zone 7 Water Agency	46.8	2.13%	8.5	2.10%	0.8	2.23%	10.1	1.17%	27.4	3.07%

SLEB Payments up to \$500,000 - Prior 5 Fiscal Years											
7/1/19 - 6/30/24											
\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		929.6	100.00%	111.2	100.00%	25.1	100.00%	335.0	100.00%	458.3	100.00%
Non SLEB		651.8	70.12%	89.0	80.06%	17.7	70.44%	229.3	68.45%	315.8	68.92%
SLEB		277.7	29.88%	22.2	19.94%	7.4	29.56%	105.7	31.55%	142.5	31.08%
	African American - Male	16.5	1.77%	0.3	0.24%	1.1	4.45%	10.4	3.10%	4.7	1.03%
	African American - Female	10.2	1.09%	0.0	0.00%	0.0	0.00%	7.3	2.18%	2.9	0.63%
	Asian American - Male	23.7	2.55%	1.5	1.35%	1.2	4.73%	9.3	2.77%	11.7	2.56%
	Asian American - Female	18.7	2.01%	5.3	4.73%	0.0	0.04%	6.4	1.92%	7.0	1.53%
	Hispanic American - Male	11.0	1.19%	2.4	2.13%	0.0	0.16%	4.1	1.24%	4.5	0.98%
	Hispanic American - Female	9.3	1.00%	0.2	0.15%	0.0	0.00%	1.8	0.54%	7.3	1.59%
	Native American - Male	0.1	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.04%
	Native American - Female	0.4	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.4	0.08%
	Multi-Ethnic - Male	20.5	2.21%	2.0	1.77%	0.1	0.40%	0.3	0.10%	18.1	3.95%
	Multi-Ethnic - Female	8.2	0.88%	0.8	0.74%	0.0	0.00%	4.6	1.37%	2.8	0.61%
	Caucasian - Male	107.5	11.56%	8.0	7.22%	3.1	12.41%	42.3	12.62%	54.1	11.79%
	Caucasian - Female	50.3	5.41%	1.7	1.61%	1.9	7.37%	19.2	5.72%	27.5	6.00%
	Publicly Owned Entity - SLEB	1.4	0.15%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.4	0.30%

All SLEB Payments - Prior 5 Fiscal Years											
7/1/19 - 6/30/24											
\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		2,202.8	100.00%	403.7	100.00%	37.3	100.00%	865.6	100.00%	896.2	100.00%
Non SLEB		1,811.9	82.25%	347.3	86.02%	29.8	80.12%	731.7	84.53%	703.1	78.45%
SLEB		390.9	17.75%	56.4	13.98%	7.5	19.88%	133.9	15.47%	193.1	21.55%
	African American - Male	17.8	0.81%	1.0	0.25%	1.2	3.00%	10.9	1.26%	4.7	0.53%
	African American - Female	11.0	0.50%	0.0	0.00%	0.0	0.00%	8.1	0.93%	2.9	0.32%
	Asian American - Male	25.4	1.15%	1.5	0.37%	1.2	3.18%	9.3	1.07%	13.4	1.50%
	Asian American - Female	46.3	2.10%	12.0	2.98%	0.0	0.03%	27.3	3.15%	7.0	0.78%
	Hispanic American - Male	28.4	1.29%	10.4	2.58%	0.0	0.11%	7.2	0.83%	10.8	1.20%
	Hispanic American - Female	9.8	0.44%	0.2	0.04%	0.0	0.00%	1.8	0.21%	7.8	0.87%
	Native American - Male	0.2	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.02%
	Native American - Female	0.4	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.4	0.04%
	Multi-Ethnic - Male	31.3	1.42%	9.0	2.23%	0.1	0.27%	0.3	0.04%	21.9	2.45%
	Multi-Ethnic - Female	8.2	0.37%	0.8	0.20%	0.0	0.00%	4.6	0.53%	2.8	0.31%
	Caucasian - Male	130.1	5.90%	9.8	2.43%	3.2	8.35%	43.0	4.97%	74.1	8.28%
	Caucasian - Female	80.6	3.66%	11.7	2.90%	1.8	4.96%	21.4	2.48%	45.7	5.10%
	Publicly Owned Entity - SLEB	1.4	0.06%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.4	0.15%

SLEB Payments up to \$500,000 - Prior 5 Fiscal Years By Agency/Department												
7/1/19 - 6/30/24												
\$ in millions												
		Payments			Construction		A & E		Prof Services		Goods & Services	
		\$	%		\$	%	\$	%	\$	%	\$	%
Total		929.6	100.00%		111.2	100.00%	25.1	100.00%	335.0	100.00%	458.3	100.00%
Non SLEB		651.8	70.12%		89.0	80.06%	17.7	70.44%	229.3	68.45%	315.8	68.92%
SLEB		277.7	29.88%		22.2	19.94%	7.4	29.56%	105.7	31.55%	142.5	31.08%
	Alameda County Fire Department	4.5	0.48%		0.1	0.12%	0.0	0.13%	0.4	0.11%	4.0	0.86%
	Alameda County Assessor's Office	5.6	0.60%		0.0	0.00%	0.0	0.06%	0.6	0.18%	5.0	1.09%
	Auditor-Controller Agency	1.1	0.12%		0.0	0.00%	0.0	0.00%	0.0	0.01%	1.1	0.24%
	Behavioral Health Services	4.6	0.49%		0.0	0.00%	0.0	0.00%	1.3	0.39%	3.3	0.71%
	Board of Supervisors	9.8	1.05%		0.0	0.00%	0.0	0.00%	6.2	1.85%	3.6	0.78%
	County Administrator	0.7	0.07%		0.0	0.00%	0.0	0.00%	0.3	0.09%	0.4	0.08%
	Community Development Agency	20.1	2.16%		0.0	0.00%	1.4	5.38%	17.6	5.27%	1.1	0.24%
	County Libraries	6.8	0.73%		0.0	0.00%	0.0	0.10%	5.2	1.55%	1.6	0.33%
	County Counsel	4.1	0.45%		0.0	0.00%	0.0	0.00%	0.2	0.07%	3.9	0.86%
	Child Support Services	0.6	0.06%		0.0	0.00%	0.0	0.00%	0.4	0.12%	0.2	0.04%
	District Attorney's Office	1.9	0.21%		0.0	0.00%	0.0	0.00%	0.9	0.28%	1.0	0.22%
	Environmental Health Services	2.1	0.23%		0.0	0.00%	0.0	0.00%	0.0	0.00%	2.1	0.47%
	General Services Agency	3.2	0.34%		0.0	0.00%	0.0	0.00%	0.8	0.24%	2.4	0.52%
	Health Care Administration	55.3	5.95%		15.0	13.53%	4.3	17.10%	5.4	1.61%	30.6	6.67%
	Human Resource Services	21.1	2.27%		0.0	0.00%	0.0	0.16%	19.2	5.72%	1.9	0.43%
	Information Technology Dept	1.9	0.21%		0.0	0.00%	0.0	0.00%	0.2	0.06%	1.7	0.38%
	Public Works Agency	10.2	1.10%		0.0	0.00%	0.0	0.01%	1.9	0.57%	8.3	1.82%
	Public Defender's Office	50.4	5.41%		6.5	5.77%	0.7	2.65%	31.0	9.25%	12.2	2.66%
	Public Health Services	0.3	0.04%		0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.07%
	Probation Department	10.1	1.08%		0.0	0.00%	0.0	0.01%	3.5	1.04%	6.6	1.43%
	Registrar of Voters	8.3	0.89%		0.0	0.00%	0.0	0.01%	1.6	0.46%	6.7	1.46%
	Sheriff's Department	1.8	0.19%		0.0	0.00%	0.0	0.02%	0.0	0.00%	1.8	0.39%
	Social Services Agency	21.5	2.32%		0.0	0.03%	0.0	0.00%	2.4	0.73%	19.1	4.16%
	Treasurer-Tax Collector	18.0	1.94%		0.0	0.00%	0.0	0.00%	4.9	1.47%	13.1	2.86%
	Zone 7 Water Agency	1.3	0.14%		0.0	0.00%	0.0	0.00%	0.1	0.03%	1.2	0.26%
		12.5	1.34%		0.6	0.49%	1.0	3.91%	1.6	0.47%	9.3	2.03%

All SLEB Payments - Prior 5 Fiscal Years By Agency/Department												
7/1/19 - 6/30/24												
\$ in millions												
		Payments			Construction		A & E		Prof Services		Goods & Services	
		\$	%		\$	%	\$	%	\$	%	\$	%
Total		2,202.8	100.00%		403.7	100.00%	37.3	100.00%	865.6	100.00%	896.2	100.00%
Non SLEB		1,811.9	82.25%		347.3	86.02%	29.8	80.12%	731.7	84.53%	703.1	78.45%
SLEB		390.9	17.75%		56.4	13.98%	7.5	19.88%	133.9	15.47%	193.1	21.55%
	Alameda County Fire Department	21.0	0.95%		0.1	0.03%	0.0	0.09%	0.4	0.04%	20.5	2.28%
	Alameda County	9.2	0.42%		0.0	0.00%	0.0	0.04%	0.6	0.07%	8.6	0.96%
	Assessor's Office	1.1	0.05%		0.0	0.00%	0.0	0.00%	0.0	0.00%	1.1	0.12%
	Auditor-Controller Agency	4.6	0.21%		0.0	0.00%	0.0	0.00%	1.3	0.15%	3.3	0.36%
	Behavioral Health Services	13.2	0.60%		0.0	0.00%	0.0	0.00%	6.2	0.71%	7.0	0.79%
	Board of Supervisors	0.7	0.03%		0.0	0.00%	0.0	0.00%	0.3	0.03%	0.4	0.04%
	County Administrator	24.5	1.11%		0.0	0.00%	1.4	3.62%	22.0	2.54%	1.1	0.12%
	Community Development Agency	6.7	0.31%		0.0	0.00%	0.0	0.07%	5.2	0.60%	1.5	0.17%
	County Libraries	4.1	0.19%		0.0	0.00%	0.0	0.00%	0.2	0.03%	3.9	0.44%
	County Counsel	0.6	0.03%		0.0	0.00%	0.0	0.00%	0.4	0.05%	0.2	0.02%
	Child Support Services	1.9	0.09%		0.0	0.00%	0.0	0.00%	0.9	0.11%	1.0	0.11%
	District Attorney's Office	2.1	0.10%		0.0	0.00%	0.0	0.00%	0.0	0.00%	2.1	0.24%
	Environmental Health Services	3.2	0.15%		0.0	0.00%	0.0	0.00%	0.8	0.09%	2.4	0.27%
	General Services Agency	81.9	3.72%		24.6	6.10%	4.3	11.51%	5.4	0.62%	47.6	5.31%
	Health Care Administration	23.0	1.05%		0.0	0.00%	0.0	0.11%	21.1	2.43%	1.9	0.22%
	Human Resource Services	1.9	0.09%		0.0	0.00%	0.0	0.00%	0.2	0.02%	1.7	0.19%
	Information Technology Dept	34.2	1.56%		0.0	0.00%	0.0	0.01%	22.7	2.63%	11.5	1.29%
	Public Works Agency	70.3	3.19%		26.4	6.53%	0.7	1.79%	31.0	3.58%	12.2	1.36%
	Public Defender's Office	0.3	0.02%		0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.04%
	Public Health Services	11.2	0.51%		0.0	0.00%	0.0	0.01%	4.6	0.53%	6.6	0.73%
	Probation Department	8.3	0.38%		0.0	0.00%	0.0	0.01%	1.6	0.18%	6.7	0.75%
	Registrar of Voters	1.8	0.08%		0.0	0.00%	0.0	0.01%	0.0	0.00%	1.8	0.20%
	Sheriff's Department	21.5	0.98%		0.0	0.01%	0.0	0.00%	2.4	0.28%	19.1	2.13%
	Social Services Agency	19.3	0.88%		0.0	0.00%	0.0	0.00%	4.9	0.57%	14.4	1.61%
	Treasurer-Tax Collector	1.3	0.06%		0.0	0.00%	0.0	0.00%	0.1	0.01%	1.2	0.13%
	Zone 7 Water Agency	23.0	1.04%		5.3	1.31%	1.1	2.63%	1.6	0.18%	15.0	1.67%