



ALAMEDA COUNTY
AUDITOR-CONTROLLER AGENCY
MELISSA WILK
AUDITOR-CONTROLLER/CLERK-RECORDER

October 11, 2024

Attached is an updated progress report on County Procurement. The information presented in this report is based on payments made to contractors. The summary chart of all payments up to \$500,000 for the period July 1, 2009 through September 30, 2024 is shown on Page A1 and includes:

- Total payments up to \$500,000 were \$2.20B
- \$1.30B was paid to local contractors which equals 58.95% of total dollars up to \$500,000
- \$1.07B was paid to MWBE/SLEB contractors which equals 48.70% of total dollars up to \$500,000
- Payments to MWBE/SLEB contractors by category were:

Construction:	\$105.1M which equals 37.75% of Construction dollars
Architecture & Engineering:	\$32.1M which equals 53.26% of Architecture & Engineering dollars
Professional Services:	\$426.4M which equals 58.94% of Professional Services dollars
Goods & Services:	\$508.8M which equals 44.65% of Goods & Services dollars

Also included in this report are all payments to contractors including amounts over \$500,000. This data is presented in the summary on Page A2 for the period July 1, 2009 through September 30, 2024 and includes:

- Total payments were \$4.94B
- \$2.63B was paid to local contractors which equals 53.22% of total dollars
- \$1.75B was paid to MWBE/SLEB contractors which equals 35.44% of total dollars
- Payments to MWBE/SLEB contractors by category were:

Construction:	\$279.2M which is 28.96% of Construction dollars
Architecture & Engineering:	\$43.5M which is 43.19% of Architecture & Engineering dollars
Professional Services:	\$590.2M which is 31.36% of Professional Services dollars
Goods & Services:	\$836.2M which is 42.04% of Goods & Services dollars

This report in its entirety is available on the SLEB website at <https://www.acgov.org/sleb/documents.htm>.

Attachments

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TABLE OF CONTENTS

A1 - A32 Payments by Ethnicity and Gender (7/1/2009 – 9/30/24)

A1 Payments up to \$500,000

A2 All Payments

A3 - A7 Payments Under \$25,000

A3 Construction

A4 Architecture and Engineering

A5 Professional Services

A6 Goods and Services

A7 All Payments

A8 - A12 Payments \$25,001 - \$100,000

A8 Construction

A9 Architecture and Engineering

A10 Professional Services

A11 Goods and Services

A12 All Payments

A13 - A17 Payments \$100,001 - \$500,000

A13 Construction

A14 Architecture and Engineering

A15 Professional Services

A16 Goods and Services

A17 All Payments

A18 - A22 Payments up to \$500,000

A18 Construction

A19 Architecture and Engineering

A20 Professional Services

A21 Goods and Services

A22 All Payments

A23 - A27 Payments Over \$500,000

A23 Construction

A24 Architecture and Engineering

A25 Professional Services

A26 Goods and Services

A27 All Payments

A28 - A32 Summary of All Payments

A28 Construction

A29 Architecture and Engineering

A30 Professional Services

A31 Goods and Services

A32 All Payments

TABLE OF CONTENTS

B1 - B2 Payments by Ethnicity and Gender, FY 23/24 (7/1/2023 - 6/30/2024)

- B1 Payments up to \$500,000
- B2 All Payments

C1 - C5 Quarterly Payments by Ethnicity and Gender, FY 23/24 (7/1/2023 - 6/30/2024)

- C1 All Payments
- C2 Construction
- C3 Architecture and Engineering
- C4 Professional Services
- C5 Goods and Services

D1 - D2 Payments by Ethnicity and Gender, FY 24/25 1st Quarter (7/1/2024 - 9/30/24)

- D1 Payments up to \$500,000
- D2 All Payments

E1 - E5 Local Utilization (7/1/2009 - 9/30/24)

- E1 Payments up to \$500,000
- E2 Construction, All Payments
- E3 Architecture and Engineering, All Payments
- E4 Professional Services, All Payments
- E5 Goods and Services, All Payments

F1 - F3 Local Utilization by Fiscal Year (7/1/2009 - 9/30/24)

- F1 Overall Local Utilization by Percentage
- F2 Overall Local/Non-Local Utilization by Dollars
- F3 Overall Local/Non-Local Utilization, Goods and Services by Dollars

G1 Supplier Pool Table (As of 9/30/24)

H1 SLEB Breakdown by Ethnicity and Gender (As of 9/30/24)

I1 SLEB Payments in FY 23/24 and FY 24/25

I2 Payments by Geographic Area, FY 23/24 (7/1/2023 - 6/30/2024)

J1 - J8 Payments by Ethnicity and Gender, Prior 5 Fiscal Years (7/1/2019 - 6/30/2024)

- J1 Payments up to \$500,000
- J2 All Payments
- J3 MWBE/SLEB Payments up to \$500,000 by Agency/Department
- J4 All MWBE/SLEB Payments by Agency/Department
- J5 SLEB Payments up to \$500,000
- J6 All SLEB Payments
- J7 SLEB Payments up to \$500,000 by Agency/Department
- J8 All SLEB Payments by Agency/Department

Payments up to \$500,000 7/1/09 - 9/30/24											
\$ in millions											
		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		2,201.7	100.00%	278.5	100.00%	60.2	100.00%	723.5	100.00%	1,139.5	100.00%
Local		1,297.9	58.95%								
Non Local		903.8	41.05%								
MWBE/SLEB		1,072.4	48.70%	105.1	37.75%	32.1	53.26%	426.4	58.94%	508.8	44.65%
	African American - Male	68.5	3.11%	2.3	0.82%	2.0	3.31%	40.3	5.57%	23.9	2.10%
	African American - Female	48.1	2.18%	3.0	1.07%	0.0	0.00%	37.7	5.21%	7.4	0.65%
	Asian American - Male	101.3	4.60%	11.9	4.28%	5.3	8.73%	25.1	3.47%	59.0	5.18%
	Asian American - Female	57.4	2.61%	6.3	2.25%	2.8	4.72%	25.5	3.52%	22.8	2.00%
	Hispanic American - Male	67.7	3.07%	23.4	8.39%	0.6	0.98%	14.7	2.03%	29.0	2.55%
	Hispanic American - Female	31.7	1.44%	2.1	0.76%	0.0	0.04%	15.2	2.11%	14.4	1.26%
	Native American - Male	1.1	0.05%	0.0	0.00%	0.0	0.01%	0.0	0.01%	1.1	0.10%
	Native American - Female	6.8	0.31%	0.1	0.02%	0.0	0.00%	1.2	0.17%	5.5	0.49%
	Multi-Ethnic	129.8	5.90%	10.8	3.90%	1.1	1.83%	39.0	5.39%	78.9	6.91%
	Caucasian Male - SLEB	292.2	13.27%	27.1	9.76%	9.5	15.71%	103.0	14.22%	152.6	13.39%
	Caucasian Female - SLEB	128.6	5.84%	10.0	3.58%	8.6	14.28%	49.2	6.80%	60.8	5.34%
	Caucasian - Female	139.2	6.32%	8.1	2.92%	2.2	3.65%	75.5	10.44%	53.4	4.68%
NON MWBE/SLEB											
	Caucasian - Male	749.9	34.06%	80.7	29.00%	23.0	38.16%	242.9	33.57%	403.3	35.39%
	Unknown/Decline	103.4	4.70%	87.9	31.54%	4.5	7.55%	6.5	0.89%	4.5	0.40%
	Publicly Owned Entity	276.0	12.54%	4.8	1.71%	0.6	1.03%	47.7	6.60%	222.9	19.56%

All Payments 7/1/09 - 9/30/24											
\$ in millions											
		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		4,935.8	100.00%	964.3	100.00%	100.7	100.00%	1,881.8	100.00%	1,989.0	100.00%
Local		2,626.8	53.22%								
Non Local		2,309.0	46.78%								
MWBE/SLEB		1,749.2	35.44%	279.2	28.96%	43.5	43.19%	590.2	31.36%	836.2	42.04%
	African American - Male	94.2	1.91%	5.2	0.54%	2.0	1.98%	54.5	2.89%	32.5	1.63%
	African American - Female	57.9	1.17%	4.7	0.49%	0.0	0.00%	44.3	2.35%	8.9	0.45%
	Asian American - Male	198.1	4.01%	19.5	2.03%	7.6	7.57%	33.5	1.78%	137.5	6.91%
	Asian American - Female	141.7	2.87%	32.7	3.39%	4.8	4.79%	70.0	3.72%	34.2	1.72%
	Hispanic American - Male	148.6	3.01%	71.6	7.42%	0.6	0.59%	23.2	1.23%	53.2	2.67%
	Hispanic American - Female	53.2	1.08%	3.4	0.36%	0.0	0.02%	25.1	1.33%	24.7	1.24%
	Native American - Male	3.4	0.07%	0.0	0.00%	0.0	0.01%	0.0	0.00%	3.4	0.17%
	Native American - Female	6.8	0.14%	0.1	0.01%	0.0	0.00%	1.2	0.07%	5.5	0.28%
	Multi-Ethnic	238.6	4.84%	42.3	4.39%	6.5	6.41%	76.0	4.04%	113.8	5.72%
	Caucasian Male - SLEB	391.8	7.94%	52.5	5.44%	9.5	9.40%	115.1	6.12%	214.7	10.80%
	Caucasian Female - SLEB	199.4	4.04%	23.5	2.43%	10.3	10.24%	53.2	2.83%	112.4	5.65%
	Caucasian - Female	215.4	4.36%	23.7	2.46%	2.2	2.18%	94.1	5.00%	95.4	4.80%
NON MWBE/SLEB											
	Caucasian - Male	2,012.5	40.77%	502.0	52.05%	43.3	43.05%	858.6	45.63%	608.6	30.60%
	Unknown/Decline	211.9	4.29%	171.9	17.82%	12.0	11.91%	14.5	0.77%	13.5	0.68%
	Publicly Owned Entity	962.3	19.50%	11.2	1.17%	1.9	1.85%	418.5	22.24%	530.7	26.68%

CONSTRUCTION PAYMENTS - UNDER \$25,000 7/1/09 - 9/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	(72,070)	-0.66%
African American - Female	156,318	1.44%
Asian American - Male	(960,062)	-8.85%
Asian American - Female	84,831	0.78%
Hispanic American - Male	398,084	3.67%
Hispanic American - Female	219,874	2.03%
Native American - Male	12,250	0.11%
Native American - Female	56,465	0.52%
Multi-Ethnic>50% - Male	143,194	1.32%
Multi-Ethnic>50% - Female	(121,489)	-1.12%
Caucasian Female - SLEB	585,587	5.40%
Caucasian Male - SLEB	2,156,687	19.88%
Caucasian - Female	338,055	3.12%
Multi-Ethnic 50/50	(207,881)	-1.92%
Total MWBE/SLEB	2,789,843	25.72%
Caucasian - Male	1,877,823	17.31%
Unknown/Decline	6,516,161	60.05%
Publicly Owned Entity	(333,712)	-3.08%
Total	10,850,115	100.00%
% MWBE/SLEB	25.72%	

ARCHITECTURE & ENGINEERING PAYMENTS - UNDER \$25,000 7/1/09 - 9/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	117,095	2.38%
African American - Female	-	-
Asian American - Male	515,160	10.48%
Asian American - Female	259,129	5.27%
Hispanic American - Male	98,340	2.00%
Hispanic American - Female	21,631	0.44%
Native American - Male	6,753	0.14%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.09%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	342,027	6.96%
Caucasian Male - SLEB	1,073,894	21.84%
Caucasian - Female	90,980	1.85%
Multi-Ethnic 50/50	480,802	9.78%
Total MWBE/SLEB	3,010,311	61.23%
Caucasian - Male	1,536,458	31.25%
Unknown/Decline	190,318	3.87%
Publicly Owned Entity	179,598	3.65%
Total	4,916,685	100.00%
% MWBE/SLEB	61.23%	

PROFESSIONAL SERVICES - UNDER \$25,000 7/1/09 - 9/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	3,389,207	4.95%
African American - Female	3,349,327	4.89%
Asian American - Male	3,339,172	4.87%
Asian American - Female	3,087,025	4.51%
Hispanic American - Male	1,382,087	2.02%
Hispanic American - Female	2,777,745	4.05%
Native American - Male	39,604	0.06%
Native American - Female	951	-
Multi-Ethnic>50% - Male	1,063,153	1.55%
Multi-Ethnic>50% - Female	703,913	1.03%
Caucasian Female - SLEB	6,083,963	8.88%
Caucasian Male - SLEB	10,073,959	14.70%
Caucasian - Female	8,811,539	12.86%
Multi-Ethnic 50/50	461,441	0.67%
Total MWBE/SLEB	44,563,086	65.04%
Caucasian - Male	20,226,141	29.52%
Unknown/Decline	723,490	1.06%
Publicly Owned Entity	3,003,602	4.38%
Total	68,516,319	100.00%
% MWBE/SLEB	65.04%	

GOODS & SERVICES - UNDER \$25,000 7/1/09 - 9/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	4,453,859	2.15%
African American - Female	2,488,043	1.20%
Asian American - Male	11,051,954	5.34%
Asian American - Female	3,755,560	1.82%
Hispanic American - Male	5,188,694	2.51%
Hispanic American - Female	3,728,017	1.80%
Native American - Male	408,025	0.20%
Native American - Female	639,449	0.31%
Multi-Ethnic>50% - Male	4,222,816	2.04%
Multi-Ethnic>50% - Female	1,513,557	0.73%
Caucasian Female - SLEB	8,474,333	4.10%
Caucasian Male - SLEB	22,143,442	10.71%
Caucasian - Female	13,505,446	6.53%
Multi-Ethnic 50/50	7,568,521	3.66%
Total MWBE/SLEB	89,141,716	43.10%
Caucasian - Male	85,960,247	41.56%
Unknown/Decline	1,150,678	0.56%
Publicly Owned Entity	30,564,180	14.78%
Total	206,816,821	100.00%
% MWBE/SLEB	43.10%	

PAYMENTS UNDER \$25,000 BY ETHNICITY AND GENDER 7/1/09 - 9/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	7,888,091	2.71%
African American - Female	5,993,688	2.06%
Asian American - Male	13,946,224	4.79%
Asian American - Female	7,186,545	2.47%
Hispanic American - Male	7,067,205	2.43%
Hispanic American - Female	6,747,267	2.32%
Native American - Male	466,632	0.16%
Native American - Female	696,865	0.24%
Multi-Ethnic>50% - Male	5,433,663	1.86%
Multi-Ethnic>50% - Female	2,095,981	0.72%
Caucasian Female - SLEB	15,485,910	5.32%
Caucasian Male - SLEB	35,447,982	12.18%
Caucasian - Female	22,746,020	7.81%
Multi-Ethnic 50/50	8,302,883	2.85%
Total MWBE/SLEB	139,504,956	47.92%
Caucasian - Male	109,600,669	37.65%
Unknown/Decline	8,580,647	2.95%
Publicly Owned Entity	33,413,668	11.48%
Total	291,099,940	100.00%
% MWBE/SLEB	47.92%	

CONSTRUCTION - \$25,001 - \$100,000 7/1/09 - 9/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	1,203,044	2.00%
African American - Female	517,436	0.86%
Asian American - Male	2,138,900	3.56%
Asian American - Female	1,027,538	1.71%
Hispanic American - Male	5,100,400	8.48%
Hispanic American - Female	1,075,580	1.79%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	1,314,845	2.19%
Multi-Ethnic>50% - Female	367,909	0.61%
Caucasian Female - SLEB	2,089,118	3.47%
Caucasian Male - SLEB	6,771,750	11.26%
Caucasian - Female	1,364,325	2.27%
Multi-Ethnic 50/50	1,328,973	2.21%
Total MWBE/SLEB	24,299,818	40.41%
Caucasian - Male	11,218,250	18.66%
Unknown/Decline	23,981,703	39.89%
Publicly Owned Entity	626,486	1.04%
Total	60,126,257	100.00%
% MWBE/SLEB	40.41%	

ARCHITECTURE & ENGINEERING - \$25,001 - \$100,000 7/1/09 - 9/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	867,081	6.30%
African American - Female	-	-
Asian American - Male	1,164,635	8.47%
Asian American - Female	661,266	4.81%
Hispanic American - Male	333,101	2.42%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	2,202,156	16.01%
Caucasian Male - SLEB	3,060,335	22.24%
Caucasian - Female	105,231	0.76%
Multi-Ethnic 50/50	347,305	2.52%
Total MWBE/SLEB	8,741,110	63.53%
Caucasian - Male	3,952,937	28.73%
Unknown/Decline	622,990	4.53%
Publicly Owned Entity	441,066	3.21%
Total	13,758,103	100.00%
% MWBE/SLEB	63.53%	

PROFESSIONAL SERVICES - \$25,001 - \$100,000 7/1/09 - 9/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	15,306,317	7.16%
African American - Female	12,836,205	6.00%
Asian American - Male	7,774,132	3.64%
Asian American - Female	7,707,371	3.61%
Hispanic American - Male	4,305,449	2.01%
Hispanic American - Female	6,237,393	2.92%
Native American - Male	-	-
Native American - Female	95,950	0.05%
Multi-Ethnic>50% - Male	2,853,269	1.33%
Multi-Ethnic>50% - Female	4,335,503	2.03%
Caucasian Female - SLEB	20,046,036	9.38%
Caucasian Male - SLEB	35,839,472	16.76%
Caucasian - Female	21,058,808	9.85%
Multi-Ethnic 50/50	6,311,646	2.95%
Total MWBE/SLEB	144,707,551	67.69%
Caucasian - Male	57,370,315	26.83%
Unknown/Decline	2,210,990	1.03%
Publicly Owned Entity	9,514,423	4.45%
Total	213,803,279	100.00%
% MWBE/SLEB	67.69%	

GOODS & SERVICES - \$25,001 - \$100,000 7/1/09 - 9/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	7,574,349	2.14%
African American - Female	3,523,954	1.00%
Asian American - Male	20,507,851	5.80%
Asian American - Female	7,792,634	2.20%
Hispanic American - Male	5,760,072	1.63%
Hispanic American - Female	3,488,678	0.99%
Native American - Male	281,025	0.08%
Native American - Female	1,088,842	0.31%
Multi-Ethnic>50% - Male	5,079,851	1.43%
Multi-Ethnic>50% - Female	2,371,299	0.67%
Caucasian Female - SLEB	18,019,149	5.09%
Caucasian Male - SLEB	50,838,083	14.37%
Caucasian - Female	17,441,812	4.93%
Multi-Ethnic 50/50	9,721,085	2.75%
Total MWBE/SLEB	153,488,684	43.39%
Caucasian - Male	128,279,627	36.26%
Unknown/Decline	1,547,538	0.44%
Publicly Owned Entity	70,431,091	19.91%
Total	353,746,940	100.00%
% MWBE/SLEB	43.39%	

PAYMENTS \$25,001 - \$100,000 BY ETHNICITY AND GENDER 7/1/09 - 9/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	24,950,791	3.89%
African American - Female	16,877,595	2.63%
Asian American - Male	31,585,518	4.93%
Asian American - Female	17,188,809	2.68%
Hispanic American - Male	15,499,022	2.42%
Hispanic American - Female	10,801,651	1.68%
Native American - Male	281,025	0.04%
Native American - Female	1,184,792	0.19%
Multi-Ethnic>50% - Male	9,247,965	1.44%
Multi-Ethnic>50% - Female	7,074,711	1.10%
Caucasian Female - SLEB	42,356,459	6.60%
Caucasian Male - SLEB	96,509,640	15.05%
Caucasian - Female	39,970,176	6.23%
Multi-Ethnic 50/50	17,709,009	2.76%
Total MWBE/SLEB	331,237,163	51.64%
Caucasian - Male	200,821,129	31.31%
Unknown/Decline	28,363,221	4.42%
Publicly Owned Entity	81,013,066	12.63%
Total	641,434,579	100.00%
% MWBE/SLEB	51.64%	

CONSTRUCTION - \$100,001 - \$500,000 7/1/09 - 9/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	1,150,777	0.56%
African American - Female	2,300,668	1.11%
Asian American - Male	10,747,362	5.18%
Asian American - Female	5,152,265	2.48%
Hispanic American - Male	17,860,495	8.61%
Hispanic American - Female	807,545	0.39%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	3,086,485	1.49%
Multi-Ethnic>50% - Female	1,189,248	0.57%
Caucasian Female - SLEB	7,308,127	3.52%
Caucasian Male - SLEB	18,249,778	8.79%
Caucasian - Female	6,420,130	3.09%
Multi-Ethnic 50/50	3,763,973	1.81%
Total MWBE/SLEB	78,036,853	37.60%
Caucasian - Male	67,664,526	32.61%
Unknown/Decline	57,351,076	27.64%
Publicly Owned Entity	4,460,655	2.15%
Total	207,513,110	100.00%
% MWBE/SLEB	37.60%	

ARCHITECTURE & ENGINEERING - \$100,001 - \$500,000 7/1/09 - 9/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	1,007,456	2.43%
African American - Female	-	-
Asian American - Male	3,578,215	8.61%
Asian American - Female	1,924,393	4.63%
Hispanic American - Male	160,112	0.39%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	265,853	0.64%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	6,055,048	14.58%
Caucasian Male - SLEB	5,326,406	12.82%
Caucasian - Female	2,001,229	4.82%
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	20,318,712	48.92%
Caucasian - Male	17,484,464	42.09%
Unknown/Decline	3,734,533	8.99%
Publicly Owned Entity	-	-
Total	41,537,709	100.00%
% MWBE/SLEB	48.92%	

PROFESSIONAL SERVICES - \$100,001 - \$500,000 7/1/09 - 9/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	21,627,254	4.90%
African American - Female	21,526,144	4.88%
Asian American - Male	13,978,620	3.17%
Asian American - Female	14,669,431	3.33%
Hispanic American - Male	9,017,183	2.04%
Hispanic American - Female	6,226,541	1.41%
Native American - Male	-	-
Native American - Female	1,132,683	0.26%
Multi-Ethnic>50% - Male	6,332,584	1.43%
Multi-Ethnic>50% - Female	1,568,987	0.36%
Caucasian Female - SLEB	23,036,513	5.22%
Caucasian Male - SLEB	56,973,914	12.91%
Caucasian - Female	45,642,549	10.35%
Multi-Ethnic 50/50	15,404,585	3.49%
Total MWBE/SLEB	237,136,988	53.75%
Caucasian - Male	165,252,702	37.46%
Unknown/Decline	3,517,423	0.80%
Publicly Owned Entity	35,235,718	7.99%
Total	441,142,831	100.00%
% MWBE/SLEB	53.75%	

GOODS & SERVICES - \$100,001 - \$500,000 7/1/09 - 9/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	11,860,383	2.05%
African American - Female	1,383,683	0.24%
Asian American - Male	27,482,316	4.75%
Asian American - Female	11,260,530	1.93%
Hispanic American - Male	18,067,813	3.12%
Hispanic American - Female	7,143,036	1.23%
Native American - Male	404,019	0.07%
Native American - Female	3,800,638	0.66%
Multi-Ethnic>50% - Male	25,032,804	4.32%
Multi-Ethnic>50% - Female	6,413,788	1.11%
Caucasian Female - SLEB	34,348,964	5.93%
Caucasian Male - SLEB	79,642,171	13.76%
Caucasian - Female	22,440,425	3.88%
Multi-Ethnic 50/50	16,883,329	2.92%
Total MWBE/SLEB	266,163,899	45.97%
Caucasian - Male	189,079,641	32.66%
Unknown/Decline	1,825,688	0.31%
Publicly Owned Entity	121,915,437	21.06%
Total	578,984,665	100.00%
% MWBE/SLEB	45.97%	

PAYMENTS \$100,001 - \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 9/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	35,645,870	2.81%
African American - Female	25,210,495	1.99%
Asian American - Male	55,786,513	4.40%
Asian American - Female	33,006,619	2.60%
Hispanic American - Male	45,105,603	3.55%
Hispanic American - Female	14,177,122	1.12%
Native American - Male	404,019	0.03%
Native American - Female	4,933,321	0.39%
Multi-Ethnic>50% - Male	34,717,726	2.74%
Multi-Ethnic>50% - Female	9,172,023	0.72%
Caucasian Female - SLEB	70,748,652	5.57%
Caucasian Male - SLEB	160,192,269	12.62%
Caucasian - Female	76,504,333	6.03%
Multi-Ethnic 50/50	36,051,887	2.84%
Total MWBE/SLEB	601,656,452	47.41%
Caucasian - Male	439,481,333	34.63%
Unknown/Decline	66,428,720	5.23%
Publicly Owned Entity	161,611,810	12.73%
Total	1,269,178,315	100.00%
% MWBE/SLEB	47.41%	

SUMMARY OF CONSTRUCTION PAYMENTS UP TO \$500,000 7/1/09 - 9/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	2,281,751	0.82%
African American - Female	2,974,422	1.07%
Asian American - Male	11,926,200	4.28%
Asian American - Female	6,264,634	2.25%
Hispanic American - Male	23,358,979	8.39%
Hispanic American - Female	2,102,999	0.76%
Native American - Male	12,250	-
Native American - Female	56,465	0.02%
Multi-Ethnic>50% - Male	4,544,524	1.63%
Multi-Ethnic>50% - Female	1,435,668	0.52%
Caucasian Female - SLEB	9,982,832	3.58%
Caucasian Male - SLEB	27,178,215	9.76%
Caucasian - Female	8,122,510	2.92%
Multi-Ethnic 50/50	4,885,065	1.75%
Total MWBE/SLEB	105,126,514	37.75%
Caucasian - Male	80,760,599	29.00%
Unknown/Decline	87,848,940	31.54%
Publicly Owned Entity	4,753,429	1.71%
Total	278,489,482	100.00%
% MWBE/SLEB	37.75%	

SUMMARY OF ARCHITECTURE & ENGINEERING PAYMENTS UP TO \$500,000 7/1/09 - 9/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	1,991,632	3.31%
African American - Female	-	-
Asian American - Male	5,258,010	8.73%
Asian American - Female	2,844,788	4.72%
Hispanic American - Male	591,553	0.98%
Hispanic American - Female	21,631	0.04%
Native American - Male	6,753	0.01%
Native American - Female	-	-
Multi-Ethnic>50% - Male	270,353	0.45%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	8,599,231	14.28%
Caucasian Male - SLEB	9,460,635	15.71%
Caucasian - Female	2,197,440	3.65%
Multi-Ethnic 50/50	828,107	1.38%
Total MWBE/SLEB	32,070,133	53.26%
Caucasian - Male	22,973,859	38.16%
Unknown/Decline	4,547,841	7.55%
Publicly Owned Entity	620,664	1.03%
Total	60,212,497	100.00%
% MWBE/SLEB	53.26%	

SUMMARY OF PROFESSIONAL SERVICES PAYMENTS UP TO \$500,000 7/1/09 - 9/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	40,322,778	5.57%
African American - Female	37,711,676	5.21%
Asian American - Male	25,091,924	3.47%
Asian American - Female	25,463,827	3.52%
Hispanic American - Male	14,704,719	2.03%
Hispanic American - Female	15,241,679	2.11%
Native American - Male	39,604	0.01%
Native American - Female	1,229,584	0.17%
Multi-Ethnic>50% - Male	10,249,006	1.42%
Multi-Ethnic>50% - Female	6,608,403	0.91%
Caucasian Female - SLEB	49,166,512	6.80%
Caucasian Male - SLEB	102,887,345	14.22%
Caucasian - Female	75,512,896	10.44%
Multi-Ethnic 50/50	22,177,672	3.06%
Total MWBE/SLEB	426,407,625	58.94%
Caucasian - Male	242,849,158	33.57%
Unknown/Decline	6,451,903	0.89%
Publicly Owned Entity	47,753,743	6.60%
Total	723,462,429	100.00%
% MWBE/SLEB	58.94%	

SUMMARY OF GOODS AND SERVICES PAYMENTS UP TO \$500,000 7/1/09 - 9/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	23,888,591	2.10%
African American - Female	7,395,680	0.65%
Asian American - Male	59,042,121	5.18%
Asian American - Female	22,808,724	2.00%
Hispanic American - Male	29,016,579	2.55%
Hispanic American - Female	14,359,731	1.26%
Native American - Male	1,093,069	0.10%
Native American - Female	5,528,929	0.49%
Multi-Ethnic>50% - Male	34,335,471	3.01%
Multi-Ethnic>50% - Female	10,298,644	0.90%
Caucasian Female - SLEB	60,842,446	5.34%
Caucasian Male - SLEB	152,623,696	13.39%
Caucasian - Female	53,387,683	4.68%
Multi-Ethnic 50/50	34,172,935	3.00%
Total MWBE/SLEB	508,794,299	44.65%
Caucasian - Male	403,319,515	35.39%
Unknown/Decline	4,523,904	0.40%
Publicly Owned Entity	222,910,708	19.56%
Total	1,139,548,426	100.00%
% MWBE/SLEB	44.65%	

PAYMENTS UP TO \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 9/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	68,484,752	3.11%
African American - Female	48,081,778	2.18%
Asian American - Male	101,318,255	4.60%
Asian American - Female	57,381,973	2.61%
Hispanic American - Male	67,671,830	3.07%
Hispanic American - Female	31,726,040	1.44%
Native American - Male	1,151,676	0.05%
Native American - Female	6,814,978	0.31%
Multi-Ethnic>50% - Male	49,399,354	2.25%
Multi-Ethnic>50% - Female	18,342,715	0.83%
Caucasian Female - SLEB	128,591,021	5.84%
Caucasian Male - SLEB	292,149,891	13.27%
Caucasian - Female	139,220,529	6.32%
Multi-Ethnic 50/50	62,063,779	2.82%
Total MWBE/SLEB	1,072,398,571	48.70%
Caucasian - Male	749,903,131	34.06%
Unknown/Decline	103,372,588	4.70%
Publicly Owned Entity	276,038,544	12.54%
Total	2,201,712,834	100.00%
% MWBE/SLEB	48.70%	

CONSTRUCTION OVER \$500,000 7/1/09 - 9/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	2,960,332	0.43%
African American - Female	1,750,000	0.26%
Asian American - Male	7,610,997	1.11%
Asian American - Female	26,382,834	3.85%
Hispanic American - Male	48,220,622	7.03%
Hispanic American - Female	1,331,298	0.20%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	8,654,258	1.26%
Multi-Ethnic>50% - Female	3,615,504	0.53%
Caucasian Female - SLEB	13,442,992	1.96%
Caucasian Male - SLEB	25,330,813	3.69%
Caucasian - Female	15,574,799	2.27%
Multi-Ethnic 50/50	19,233,651	2.80%
Total MWBE/SLEB	174,108,100	25.39%
Caucasian - Male	421,207,678	61.41%
Unknown/Decline	84,006,664	12.25%
Publicly Owned Entity	6,530,396	0.95%
Total	685,852,838	100.00%
% MWBE/SLEB	25.39%	

ARCHITECTURE & ENGINEERING OVER \$500,000 7/1/09 - 9/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	2,364,368	5.84%
Asian American - Female	1,980,799	4.89%
Hispanic American - Male	-	-
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	5,362,590	13.25%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	1,716,850	4.24%
Caucasian Male - SLEB	-	-
Caucasian - Female	-	-
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	11,424,607	28.22%
Caucasian - Male	20,373,306	50.32%
Unknown/Decline	7,449,037	18.40%
Publicly Owned Entity	1,238,625	3.06%
Total	40,485,575	100.00%
% MWBE/SLEB	28.22%	

PROFESSIONAL SERVICES OVER \$500,000 7/1/09 - 9/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	14,151,868	1.22%
African American - Female	6,590,501	0.57%
Asian American - Male	8,401,729	0.73%
Asian American - Female	44,539,590	3.84%
Hispanic American - Male	8,520,634	0.74%
Hispanic American - Female	9,809,087	0.85%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	32,873,635	2.84%
Multi-Ethnic>50% - Female	1,409,682	0.12%
Caucasian Female - SLEB	4,060,460	0.35%
Caucasian Male - SLEB	12,200,626	1.05%
Caucasian - Female	18,569,328	1.60%
Multi-Ethnic 50/50	2,678,296	0.23%
Total MWBE/SLEB	163,805,436	14.14%
Caucasian - Male	615,768,783	53.16%
Unknown/Decline	8,073,763	0.70%
Publicly Owned Entity	370,713,356	32.00%
Total	1,158,361,338	100.00%
% MWBE/SLEB	14.14%	

GOODS AND SERVICES OVER \$500,000 7/1/09 - 9/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	8,577,607	1.01%
African American - Female	1,514,852	0.18%
Asian American - Male	78,452,999	9.24%
Asian American - Female	11,397,480	1.34%
Hispanic American - Male	24,171,286	2.85%
Hispanic American - Female	10,364,159	1.22%
Native American - Male	2,289,444	0.27%
Native American - Female	-	-
Multi-Ethnic>50% - Male	17,572,795	2.06%
Multi-Ethnic>50% - Female	(72,450)	-0.01%
Caucasian Female - SLEB	51,581,602	6.07%
Caucasian Male - SLEB	62,073,700	7.31%
Caucasian - Female	42,039,216	4.95%
Multi-Ethnic 50/50	17,476,347	2.06%
Total MWBE/SLEB	327,439,037	38.55%
Caucasian - Male	205,222,318	24.16%
Unknown/Decline	8,949,279	1.05%
Publicly Owned Entity	307,784,893	36.24%
Total	849,395,527	100.00%
% MWBE/SLEB	38.55%	

PAYMENTS OVER \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 9/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	25,689,807	0.94%
African American - Female	9,855,353	0.36%
Asian American - Male	96,830,093	3.54%
Asian American - Female	84,300,703	3.08%
Hispanic American - Male	80,912,542	2.96%
Hispanic American - Female	21,504,544	0.79%
Native American - Male	2,289,444	0.08%
Native American - Female	-	-
Multi-Ethnic>50% - Male	64,463,278	2.36%
Multi-Ethnic>50% - Female	4,952,736	0.18%
Caucasian Female - SLEB	70,801,904	2.59%
Caucasian Male - SLEB	99,605,139	3.64%
Caucasian - Female	76,183,343	2.79%
Multi-Ethnic 50/50	39,388,294	1.44%
Total MWBE/SLEB	676,777,180	24.75%
Caucasian - Male	1,262,572,085	46.18%
Unknown/Decline	108,478,743	3.97%
Publicly Owned Entity	686,267,270	25.10%
Total	2,734,095,278	100.00%
% MWBE/SLEB	24.75%	

SUMMARY OF CONSTRUCTION - ALL PAYMENTS 7/1/09 - 9/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	5,242,083	0.54%
African American - Female	4,724,422	0.49%
Asian American - Male	19,537,197	2.03%
Asian American - Female	32,647,468	3.39%
Hispanic American - Male	71,579,601	7.42%
Hispanic American - Female	3,434,297	0.36%
Native American - Male	12,250	-
Native American - Female	56,465	0.01%
Multi-Ethnic>50% - Male	13,198,782	1.37%
Multi-Ethnic>50% - Female	5,051,172	0.52%
Caucasian Female - SLEB	23,425,824	2.43%
Caucasian Male - SLEB	52,509,028	5.44%
Caucasian - Female	23,697,309	2.46%
Multi-Ethnic 50/50	24,118,716	2.50%
Total MWBE/SLEB	279,234,614	28.96%
Caucasian - Male	501,968,277	52.05%
Unknown/Decline	171,855,604	17.82%
Publicly Owned Entity	11,283,825	1.17%
Total	964,342,320	100.00%
% MWBE/SLEB	28.96%	

SUMMARY OF ARCHITECTURE & ENGINEERING - ALL PAYMENTS 7/1/09 - 9/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	1,991,632	1.98%
African American - Female	-	-
Asian American - Male	7,622,378	7.57%
Asian American - Female	4,825,587	4.79%
Hispanic American - Male	591,553	0.59%
Hispanic American - Female	21,631	0.02%
Native American - Male	6,753	0.01%
Native American - Female	-	-
Multi-Ethnic>50% - Male	5,632,943	5.59%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	10,316,081	10.24%
Caucasian Male - SLEB	9,460,635	9.40%
Caucasian - Female	2,197,440	2.18%
Multi-Ethnic 50/50	828,107	0.82%
Total MWBE/SLEB	43,494,740	43.19%
Caucasian - Male	43,347,165	43.05%
Unknown/Decline	11,996,878	11.91%
Publicly Owned Entity	1,859,289	1.85%
Total	100,698,072	100.00%
% MWBE/SLEB	43.19%	

SUMMARY OF PROFESSIONAL SERVICES - ALL PAYMENTS 7/1/09 - 9/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	54,474,646	2.89%
African American - Female	44,302,177	2.35%
Asian American - Male	33,493,653	1.78%
Asian American - Female	70,003,417	3.72%
Hispanic American - Male	23,225,353	1.23%
Hispanic American - Female	25,050,766	1.33%
Native American - Male	39,604	-
Native American - Female	1,229,584	0.07%
Multi-Ethnic>50% - Male	43,122,641	2.29%
Multi-Ethnic>50% - Female	8,018,085	0.43%
Caucasian Female - SLEB	53,226,972	2.83%
Caucasian Male - SLEB	115,087,971	6.12%
Caucasian - Female	94,082,224	5.00%
Multi-Ethnic 50/50	24,855,968	1.32%
Total MWBE/SLEB	590,213,061	31.36%
Caucasian - Male	858,617,941	45.63%
Unknown/Decline	14,525,666	0.77%
Publicly Owned Entity	418,467,099	22.24%
Total	1,881,823,767	100.00%
% MWBE/SLEB	31.36%	


















SUMMARY OF GOODS AND SERVICES - ALL PAYMENTS		
7/1/09 - 9/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	32,466,198	1.63%
African American - Female	8,910,532	0.45%
Asian American - Male	137,495,120	6.91%
Asian American - Female	34,206,204	1.72%
Hispanic American - Male	53,187,865	2.67%
Hispanic American - Female	24,723,890	1.24%
Native American - Male	3,382,513	0.17%
Native American - Female	5,528,929	0.28%
Multi-Ethnic>50% - Male	51,908,266	2.61%
Multi-Ethnic>50% - Female	10,226,194	0.51%
Caucasian Female - SLEB	112,424,046	5.65%
Caucasian Male - SLEB	214,697,398	10.80%
Caucasian - Female	95,426,899	4.80%
Multi-Ethnic 50/50	51,649,282	2.60%
Total MWBE/SLEB	836,233,336	42.04%
Caucasian - Male	608,541,833	30.60%
Unknown/Decline	13,473,183	0.68%
Publicly Owned Entity	530,695,601	26.68%
Total	1,988,943,953	100.00%
% MWBE/SLEB	42.04%	












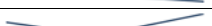





SUMMARY OF ALL PAYMENTS BY ETHNICITY AND GENDER 7/1/09 - 9/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	94,174,559	1.91%
African American - Female	57,937,131	1.17%
Asian American - Male	198,148,348	4.01%
Asian American - Female	141,682,676	2.87%
Hispanic American - Male	148,584,372	3.01%
Hispanic American - Female	53,230,584	1.08%
Native American - Male	3,441,120	0.07%
Native American - Female	6,814,978	0.14%
Multi-Ethnic>50% - Male	113,862,632	2.31%
Multi-Ethnic>50% - Female	23,295,451	0.47%
Caucasian Female - SLEB	199,392,923	4.04%
Caucasian Male - SLEB	391,755,032	7.94%
Caucasian - Female	215,403,872	4.36%
Multi-Ethnic 50/50	101,452,073	2.06%
Total MWBE/SLEB	1,749,175,751	35.44%
Caucasian - Male	2,012,475,216	40.77%
Unknown/Decline	211,851,331	4.29%
Publicly Owned Entity	962,305,814	19.50%
Total	4,935,808,112	100.00%
% MWBE/SLEB	35.44%	



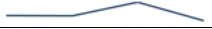

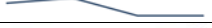












Payments up to \$500,000 7/1/23 - 6/30/24											
\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		207.1	100.00%	26.4	100.00%	7.2	100.00%	82.0	100.00%	91.5	100.00%
Local		106.6	51.47%								
Non Local		100.5	48.53%								
MWBE/SLEB		97.3	46.95%	9.8	37.34%	4.5	62.42%	44.0	53.58%	39.0	42.57%
	African American - Male	6.2	2.97%	0.5	1.86%	0.6	8.81%	4.4	5.37%	0.7	0.69%
	African American - Female	6.6	3.18%	0.0	0.00%	0.0	0.00%	6.2	7.53%	0.4	0.46%
	Asian American - Male	9.5	4.58%	2.1	8.04%	0.5	6.22%	2.8	3.41%	4.1	4.49%
	Asian American - Female	2.4	1.17%	-0.9	-3.29%	0.3	4.70%	1.5	1.82%	1.5	1.59%
	Hispanic American - Male	9.9	4.76%	2.9	11.10%	0.2	2.19%	3.8	4.57%	3.0	3.31%
	Hispanic American - Female	3.5	1.69%	0.6	2.27%	0.0	0.00%	1.7	2.12%	1.2	1.28%
	Native American - Male	0.0	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.04%
	Native American - Female	0.2	0.11%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.24%
	Multi-Ethnic	16.1	7.76%	1.3	4.87%	0.3	4.01%	4.5	5.53%	10.0	10.90%
	Caucasian Male - SLEB	20.1	9.70%	2.6	9.80%	0.7	10.00%	7.9	9.60%	8.9	9.74%
	Caucasian Female - SLEB	8.5	4.09%	0.4	1.39%	0.7	10.32%	3.7	4.43%	3.7	4.06%
	Caucasian - Female	14.3	6.92%	0.3	1.30%	1.2	16.17%	7.5	9.20%	5.3	5.77%
NON MWBE/SLEB											
	Caucasian - Male	74.3	35.89%	7.5	28.48%	2.6	36.25%	29.4	35.81%	34.8	38.05%
	Unknown/Decline	13.3	6.44%	8.7	32.84%	0.0	0.25%	2.4	3.00%	2.2	2.40%
	Publicly Owned Entity	22.2	10.72%	0.4	1.34%	0.1	1.08%	6.2	7.61%	15.5	16.98%

All Payments 7/1/23 - 6/30/24											
\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		463.9	100.00%	106.4	100.00%	10.8	100.00%	180.1	100.00%	166.6	100.00%
Local		214.7	46.28%								
Non Local		249.2	53.72%								
MWBE/SLEB		157.0	33.84%	21.9	20.54%	8.1	75.00%	66.5	36.93%	60.5	36.30%
	African American - Male	7.7	1.65%	2.0	1.87%	0.6	5.86%	4.4	2.44%	0.7	0.38%
	African American - Female	7.1	1.54%	0.0	0.00%	0.0	0.00%	6.7	3.72%	0.4	0.25%
	Asian American - Male	16.0	3.45%	2.1	1.99%	0.5	4.15%	5.7	3.16%	7.7	4.64%
	Asian American - Female	17.2	3.71%	2.5	2.31%	0.3	3.13%	12.9	7.19%	1.5	0.88%
	Hispanic American - Male	15.6	3.36%	5.0	4.68%	0.2	1.45%	4.5	2.48%	5.9	3.58%
	Hispanic American - Female	6.0	1.30%	0.6	0.56%	0.0	0.00%	1.7	0.97%	3.7	2.22%
	Native American - Male	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.02%
	Native American - Female	0.2	0.05%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.13%
	Multi-Ethnic	34.3	7.38%	5.8	5.42%	2.7	25.15%	10.9	6.08%	14.9	8.92%
	Caucasian Male - SLEB	23.0	4.96%	3.2	3.04%	0.7	6.65%	7.9	4.37%	11.2	6.70%
	Caucasian Female - SLEB	10.2	2.20%	0.4	0.35%	1.9	17.85%	4.2	2.33%	3.7	2.23%
	Caucasian - Female	19.7	4.23%	0.3	0.32%	1.2	10.76%	7.6	4.19%	10.6	6.35%
NON MWBE/SLEB											
	Caucasian - Male	220.0	47.43%	64.4	60.52%	2.6	24.12%	101.8	56.52%	51.2	30.76%
	Unknown/Decline	27.6	5.94%	19.8	18.61%	0.0	0.16%	4.7	2.60%	3.1	1.86%
	Publicly Owned Entity	59.3	12.79%	0.3	0.33%	0.1	0.72%	7.1	3.95%	51.8	31.08%

All Payments by Quarter - FY 23/24 7/1/23 - 6/30/24					
	Q1	Q2	Q3	Q4	SUM OF QUARTERS
African American - Male	1,063,959	2,288,354	2,603,493	1,703,644	7,659,450
African American - Female	1,978,520	1,959,893	1,746,623	1,438,270	7,123,306
Asian American - Male	4,027,508	3,109,225	4,645,318	4,216,406	15,998,457
Asian American - Female	3,821,219	5,017,160	3,493,655	4,873,646	17,205,680
Hispanic American - Male	4,490,018	4,758,375	3,396,473	2,920,242	15,565,108
Hispanic American - Female	1,925,622	1,221,860	1,358,860	1,537,677	6,044,019
Native American - Male	8,838	4,138	10,981	12,347	36,304
Native American - Female	102,298	83,318	18,802	15,143	219,561
Multi-Ethnic	11,446,686	8,096,507	7,964,347	6,779,705	34,287,245
Caucasian Female - SLEB	2,403,900	2,032,303	2,041,060	3,736,913	10,214,176
Caucasian Male - SLEB	5,057,420	5,892,479	5,103,487	6,947,094	23,000,480
Caucasian - Female	5,310,530	4,768,666	4,732,961	4,812,348	19,624,505
Total MWBE/SLEB	41,636,518	39,232,278	37,116,060	38,993,435	156,978,291
Caucasian - Male	65,436,053	63,167,005	40,257,576	51,135,969	219,996,603
Unknown/Decline	5,319,924	3,208,571	15,816,351	3,221,810	27,566,656
Publicly Owned Entity	20,822,382	14,228,599	8,980,042	15,296,077	59,327,100
Total by Category/Quarter	133,214,877	119,836,453	102,170,029	108,647,291	463,868,650

Construction Payments by Quarter - FY 23/24						
7/1/23 - 6/30/24						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	26,275	1,038,261	680,079	247,730	1,992,345	
African American - Female	-	-	-	-	-	
Asian American - Male	573,833	573,120	543,816	429,156	2,119,925	
Asian American - Female	77,722	2,023,598	(494,834)	853,677	2,460,163	
Hispanic American - Male	1,392,831	1,561,109	1,315,980	707,291	4,977,211	
Hispanic American - Female	320,138	42,983	112,846	122,990	598,957	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	2,868,298	1,663,155	828,048	397,930	5,757,431	
Caucasian Female - SLEB	-	15,907	235,762	116,319	367,988	
Caucasian Male - SLEB	464,646	1,265,467	942,396	563,398	3,235,907	
Caucasian - Female	51,518	58,810	131,228	100,323	341,879	
Total MWBE/SLEB	5,775,261	8,242,410	4,295,321	3,538,814	21,851,806	
Caucasian - Male	20,345,308	25,479,747	4,955,559	13,575,900	64,356,514	
Unknown/Decline	1,850,327	2,408,177	13,518,413	2,001,193	19,778,110	
Publicly Owned Entity	286,564	3,863	48,820	15,059	354,306	
Total by Category/Quarter	28,257,460	36,134,197	22,818,113	19,130,966	106,340,736	

Architecture & Engineering by Quarter - FY 23/24 7/1/23 - 6/30/24						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	126,366	75,275	283,987	149,035	634,663	
African American - Female	-	-	-	-	-	
Asian American - Male	92,391	26,507	180,402	149,012	448,312	
Asian American - Female	78,976	124,192	45,668	89,479	338,315	
Hispanic American - Male	50,493	62,619	-	44,323	157,435	
Hispanic American - Female	-	-	-	-	-	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	1,087,090	270,803	469,138	895,927	2,722,958	
Caucasian Female - SLEB	124,294	203,042	373,662	1,231,524	1,932,522	
Caucasian Male - SLEB	112,833	242,864	151,990	212,578	720,265	
Caucasian - Female	484,195	330,693	215,251	134,784	1,164,923	
Total MWBE/SLEB	2,156,638	1,335,995	1,720,098	2,906,662	8,119,393	
Caucasian - Male	994,978	635,514	351,617	628,694	2,610,803	
Unknown/Decline	9,500	-	8,157	-	17,657	
Publicly Owned Entity	19,361	-	-	58,653	78,014	
Total by Category/Quarter	3,180,477	1,971,509	2,079,872	3,594,009	10,825,867	

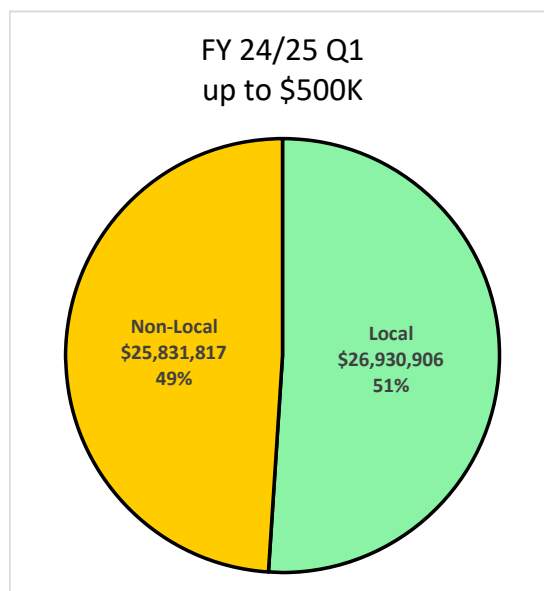
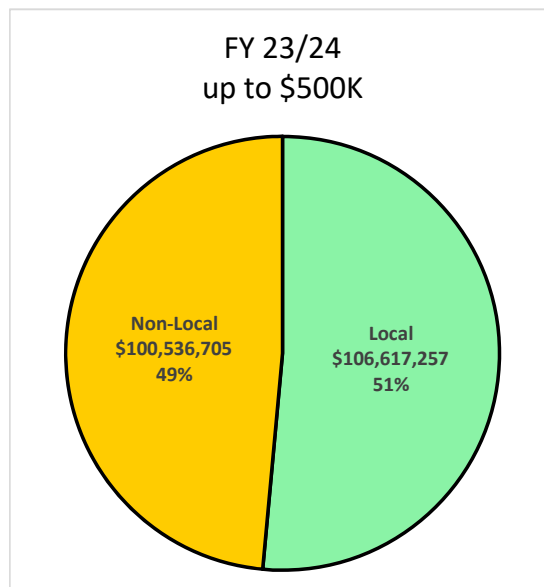
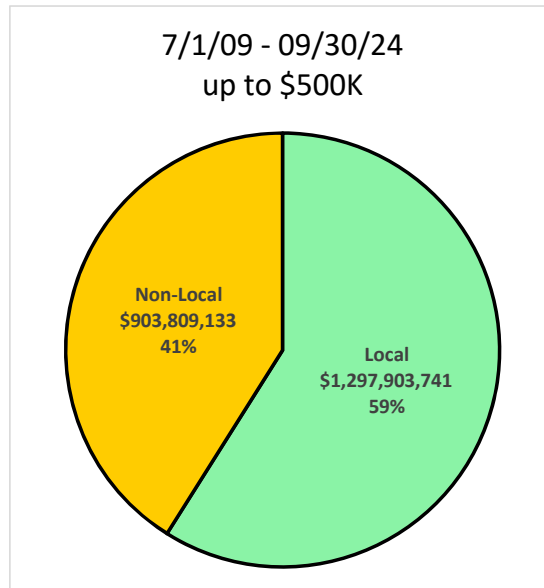
Professional Services by Quarter - FY 23/24 7/1/23 - 6/30/24						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	767,528	999,846	1,417,560	1,217,470	4,402,404	
African American - Female	1,749,138	1,922,212	1,661,564	1,372,487	6,705,401	
Asian American - Male	1,206,735	1,171,883	2,607,869	706,856	5,693,343	
Asian American - Female	3,434,407	2,400,118	3,604,894	3,507,824	12,947,243	
Hispanic American - Male	1,175,374	1,237,263	1,029,871	1,030,890	4,473,398	
Hispanic American - Female	482,835	340,204	278,150	636,726	1,737,915	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	313	313	
Multi-Ethnic	4,283,596	2,156,258	3,191,015	1,314,114	10,944,983	
Caucasian Female - SLEB	1,257,657	981,479	705,044	1,255,614	4,199,794	
Caucasian Male - SLEB	1,690,806	2,238,344	1,940,105	2,005,242	7,874,497	
Caucasian - Female	2,001,793	1,588,103	2,071,038	1,887,506	7,548,440	
Total MWBE/SLEB	18,049,869	15,035,710	18,507,110	14,935,042	66,527,731	
Caucasian - Male	29,371,780	24,341,266	22,882,255	25,181,844	101,777,145	
Unknown/Decline	3,094,980	426,021	660,028	484,036	4,665,065	
Publicly Owned Entity	2,711,921	1,969,577	1,187,512	1,248,266	7,117,276	
Total by Category/Quarter	53,228,550	41,772,574	43,236,905	41,849,188	180,087,217	

Goods & Services by Quarter - FY 23/24 7/1/23 - 6/30/24						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	143,790	174,972	221,867	89,409	630,038	
African American - Female	229,382	37,681	85,059	65,783	417,905	
Asian American - Male	2,154,549	1,337,715	1,313,231	2,931,382	7,736,877	
Asian American - Female	230,114	469,252	337,927	422,666	1,459,959	
Hispanic American - Male	1,871,320	1,897,384	1,050,622	1,137,738	5,957,064	
Hispanic American - Female	1,122,649	838,673	967,864	777,961	3,707,147	
Native American - Male	8,838	4,138	10,981	12,347	36,304	
Native American - Female	102,298	83,318	18,802	14,830	219,248	
Multi-Ethnic	3,207,702	4,006,291	3,476,146	4,171,734	14,861,873	
Caucasian Female - SLEB	1,021,949	831,875	726,592	1,133,456	3,713,872	
Caucasian Male - SLEB	2,789,135	2,145,804	2,068,996	4,165,876	11,169,811	
Caucasian - Female	2,773,024	2,791,060	2,315,444	2,689,735	10,569,263	
Total MWBE/SLEB	15,654,750	14,618,163	12,593,531	17,612,917	60,479,361	
Caucasian - Male	14,723,987	12,710,478	12,068,145	11,749,531	51,252,141	
Unknown/Decline	365,117	374,373	1,629,753	736,581	3,105,824	
Publicly Owned Entity	17,804,536	12,255,159	7,743,710	13,974,099	51,777,504	
Total by Category/Quarter	48,548,390	39,958,173	34,035,139	44,073,128	166,614,830	

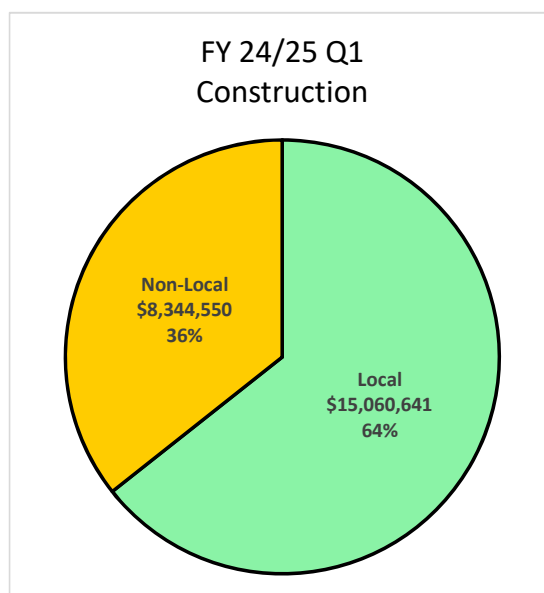
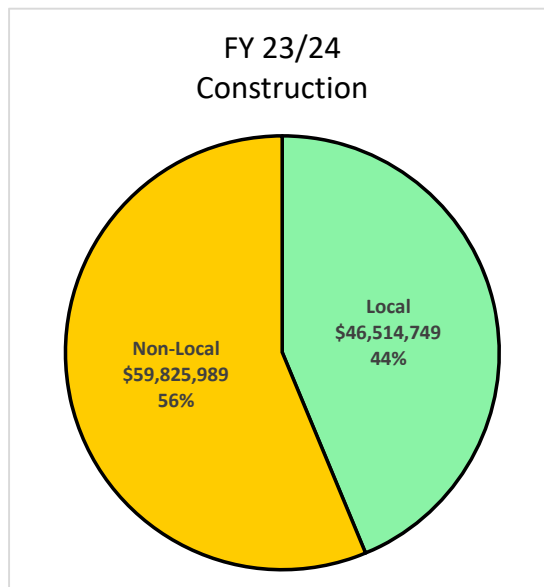
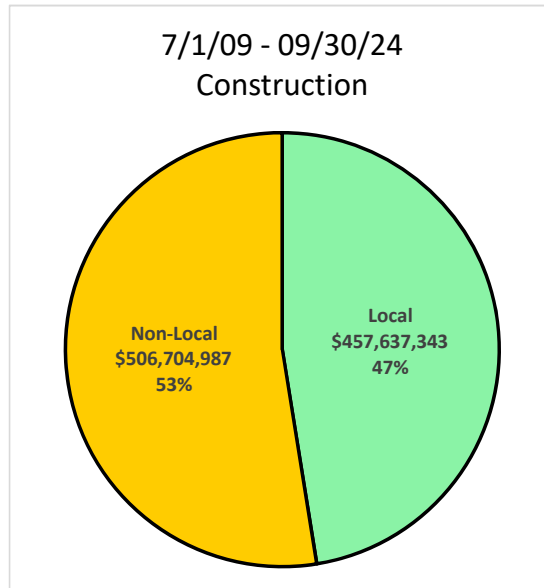
1st Quarter Payments up to \$500,000 - FY 24/25											
07/01/24 - 09/30/24											
\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		52.7	100.00%	6.3	100.00%	1.7	100.00%	17.8	100.00%	26.9	100.00%
Local		26.9	51.04%	3.5	55.28%	1.3	78.90%	9.6	53.86%	12.5	46.44%
Non Local		25.8	48.96%	2.8	44.72%	0.4	21.10%	8.2	46.14%	14.4	53.56%
MWBE/SLEB		23.9	45.40%	2.7	43.41%	1.2	67.38%	9.6	53.96%	10.4	38.84%
	African American - Male	1.7	3.16%	0.4	5.73%	0.1	6.20%	1.1	5.93%	0.1	0.53%
	African American - Female	1.6	3.09%	0.0	0.00%	0.0	0.00%	1.5	8.57%	0.1	0.39%
	Asian American - Male	2.5	4.65%	0.5	7.62%	0.4	22.96%	0.4	2.36%	1.2	4.31%
	Asian American - Female	0.9	1.72%	0.3	4.62%	0.0	0.03%	0.3	1.85%	0.3	1.06%
	Hispanic American - Male	1.6	3.10%	0.5	8.89%	0.0	1.00%	0.6	3.19%	0.5	1.83%
	Hispanic American - Female	1.3	2.40%	0.0	0.00%	0.0	0.00%	0.5	2.68%	0.8	2.93%
	Native American - Male	0.0	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.03%
	Native American - Female	0.1	0.31%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.60%
	Multi-Ethnic	4.4	8.41%	0.4	7.44%	0.0	0.07%	1.2	6.58%	2.8	10.41%
	Caucasian Male - SLEB	3.8	7.20%	0.2	2.97%	0.2	7.88%	1.6	9.36%	1.8	6.72%
	Caucasian Female - SLEB	2.6	4.85%	0.0	0.23%	0.5	28.50%	0.9	5.09%	1.2	4.28%
	Caucasian - Female	3.4	6.49%	0.4	5.91%	0.0	0.74%	1.5	8.35%	1.5	5.75%
NON MWBE/SLEB											
	Caucasian - Male	19.9	37.65%	2.6	40.78%	0.5	30.13%	6.2	34.70%	10.6	39.34%
	Unknown/Decline	1.8	3.47%	0.9	14.44%	0.0	0.00%	0.4	2.30%	0.5	1.89%
	Publicly Owned Entity	7.1	13.48%	0.1	1.37%	0.0	2.49%	1.6	9.04%	5.4	19.93%

1st Quarter All Payments - FY 24/25 07/01/24 - 09/30/24											
\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		119.8	100.00%	23.4	100.00%	3.8	100.00%	39.4	100.00%	53.2	100.00%
Local		62.7	52.35%	15.1	64.35%	1.3	34.98%	15.1	38.38%	31.2	58.67%
Non Local		57.1	47.65%	8.3	35.65%	2.5	65.02%	24.3	61.62%	22.0	41.33%
MWBE/SLEB		42.8	35.66%	7.1	30.36%	3.3	85.54%	13.9	35.25%	18.5	34.69%
	African American - Male	1.6	1.39%	0.4	1.54%	0.1	2.75%	1.0	2.68%	0.1	0.27%
	African American - Female	1.6	1.36%	0.0	0.00%	0.0	0.00%	1.5	3.87%	0.1	0.20%
	Asian American - Male	2.5	2.04%	0.5	2.05%	0.4	10.18%	0.4	1.07%	1.2	2.18%
	Asian American - Female	4.7	3.96%	0.9	3.95%	0.0	0.01%	3.5	8.96%	0.3	0.53%
	Hispanic American - Male	4.4	3.65%	1.4	5.79%	0.0	0.44%	1.1	2.73%	1.9	3.62%
	Hispanic American - Female	2.2	1.79%	0.0	0.00%	0.0	0.00%	0.5	1.21%	1.7	3.13%
	Native American - Male	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.02%
	Native American - Female	0.2	0.14%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.30%
	Multi-Ethnic	9.8	8.18%	1.4	6.40%	2.2	55.69%	1.2	2.97%	5.0	9.43%
	Caucasian Male - SLEB	7.8	6.53%	2.1	8.98%	0.1	3.50%	1.7	4.22%	3.9	7.38%
	Caucasian Female - SLEB	3.2	2.62%	0.0	0.06%	0.5	12.64%	1.5	3.77%	1.2	2.17%
	Caucasian - Female	4.8	3.99%	0.4	1.59%	0.0	0.33%	1.5	3.77%	2.9	5.46%
NON MWBE/SLEB											
	Caucasian - Male	52.3	43.69%	13.8	59.01%	0.5	13.36%	22.9	58.01%	15.1	28.53%
	Unknown/Decline	4.5	3.82%	2.4	10.26%	0.0	0.00%	1.0	2.66%	1.1	2.13%
	Publicly Owned Entity	20.2	16.83%	0.1	0.37%	0.0	1.10%	1.6	4.08%	18.5	34.65%

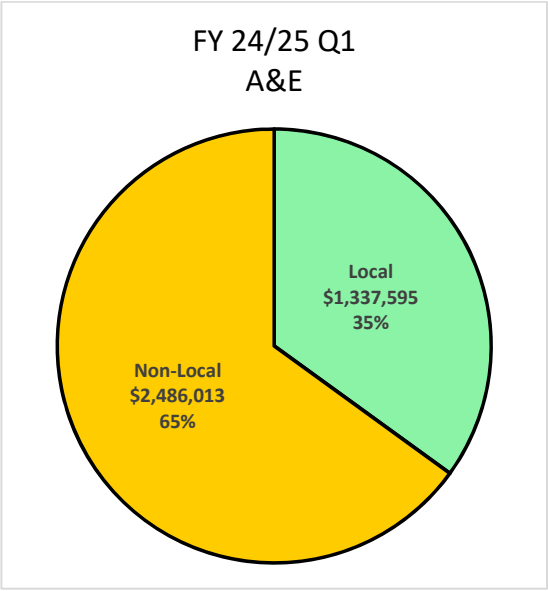
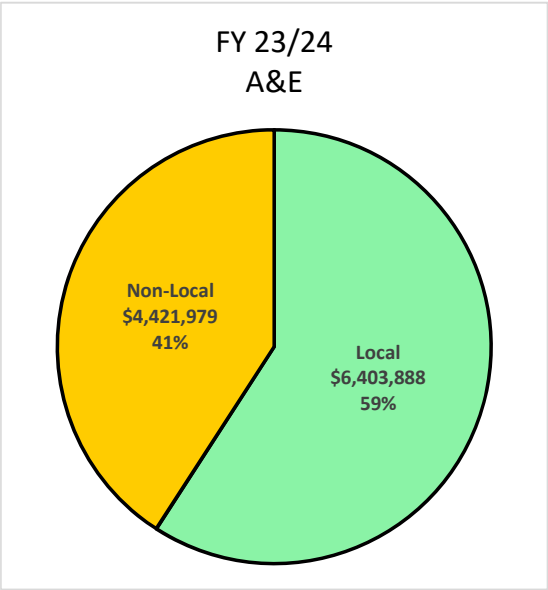
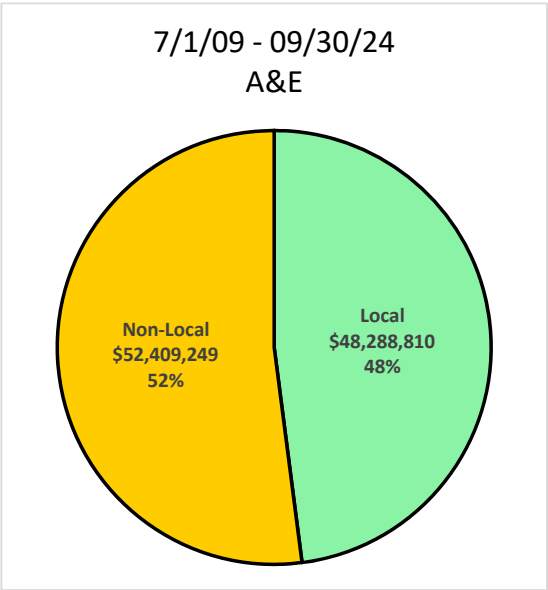
Local Utilization - Payments up to \$500K



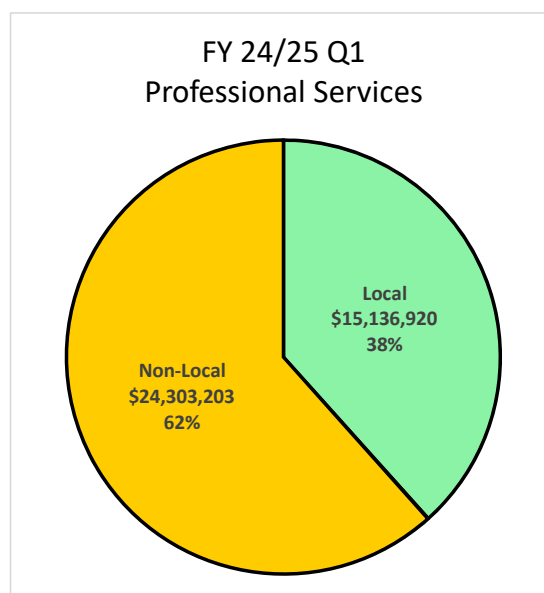
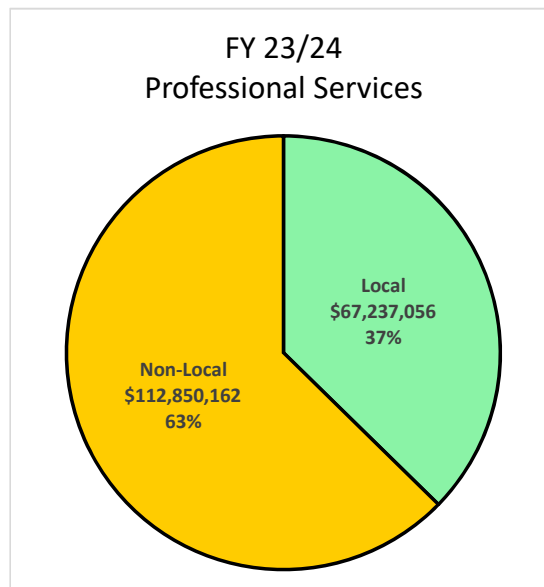
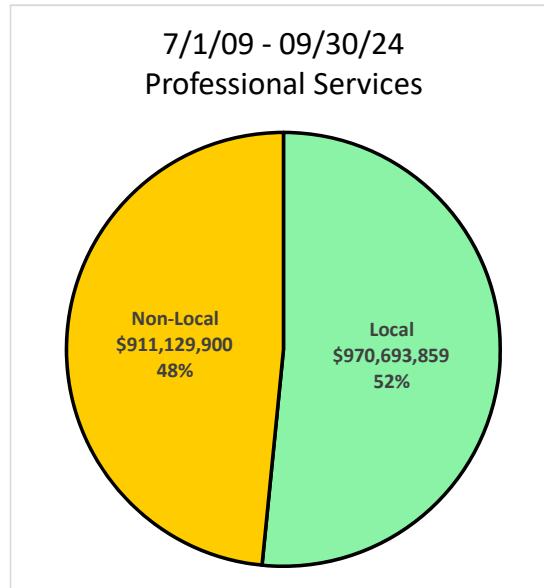
Local Utilization - All Construction Payments



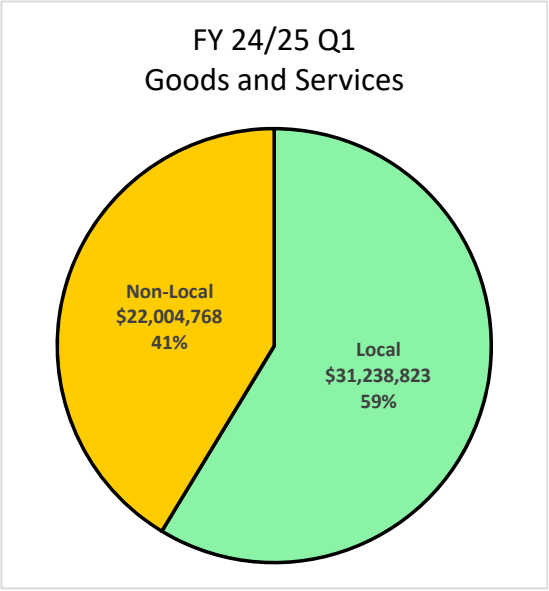
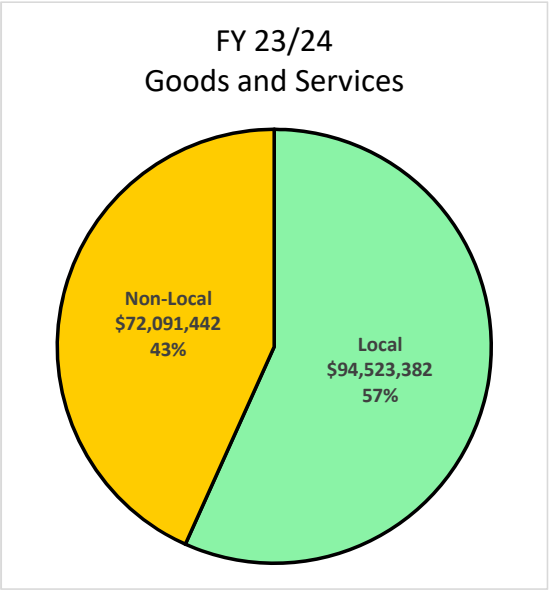
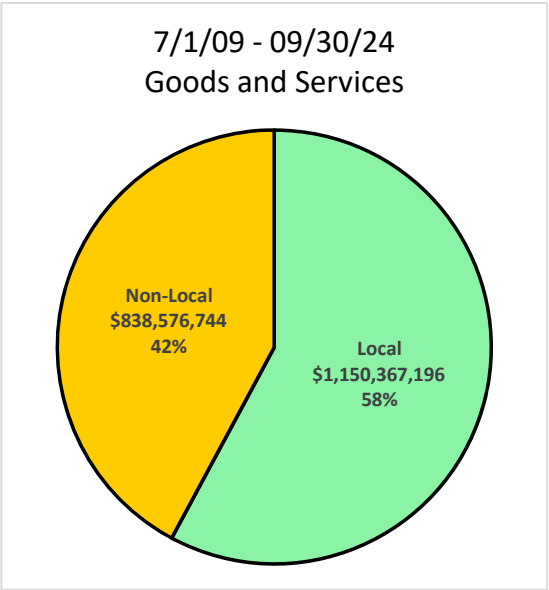
Local Utilization - All Architecture & Engineering Payments



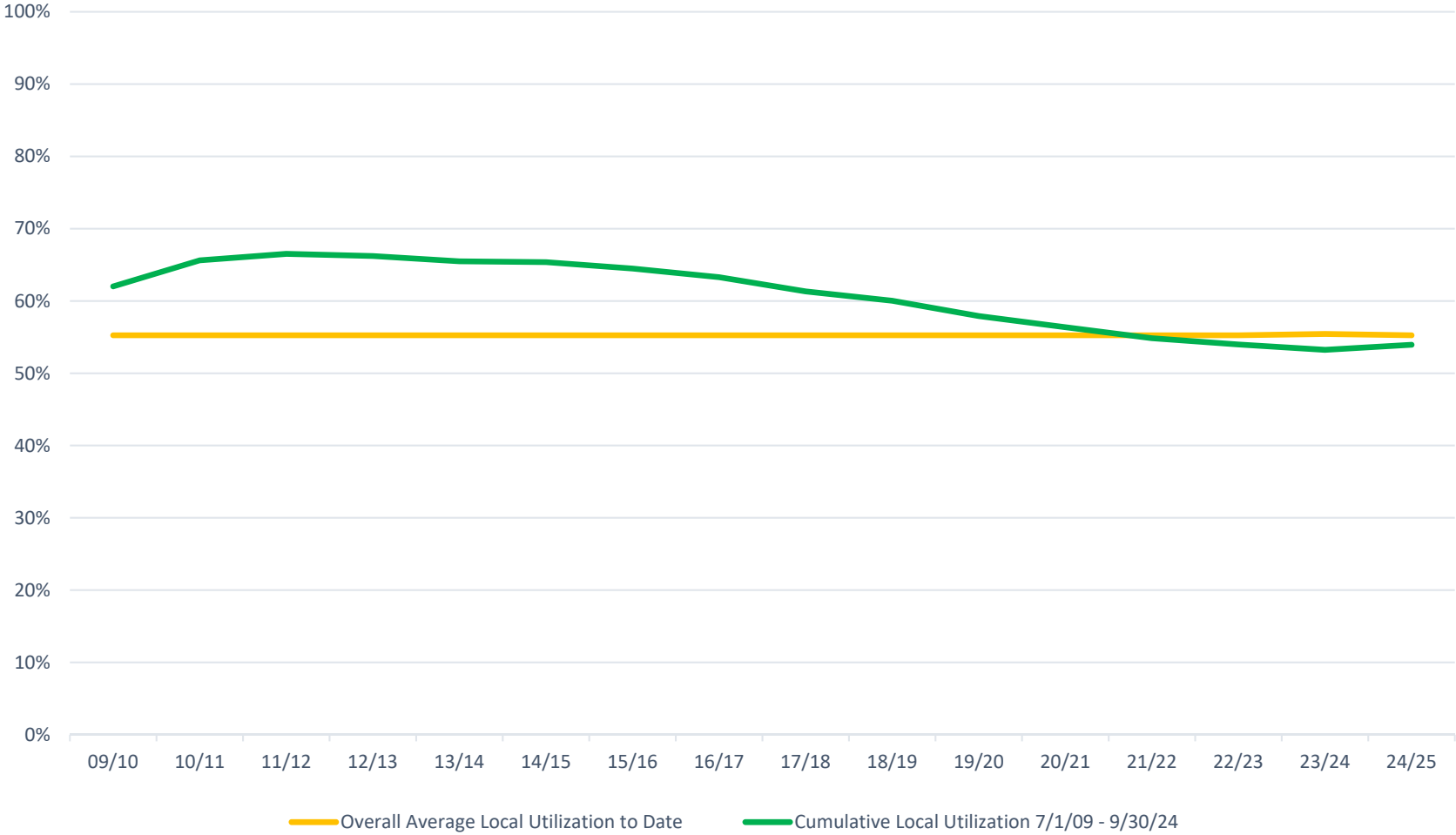
Local Utilization - All Professional Services Payments

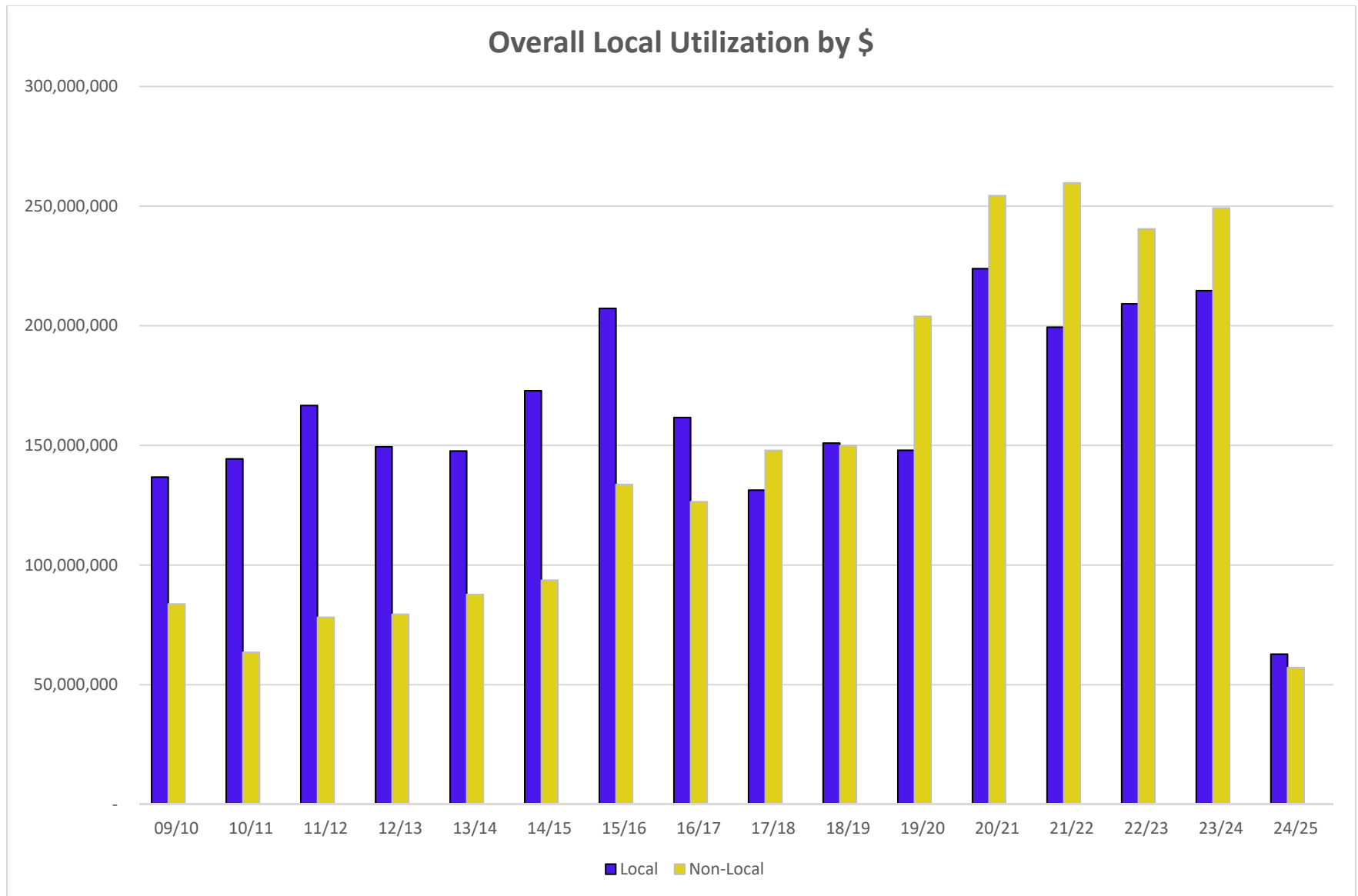


Local Utilization - All Goods and Services Payments

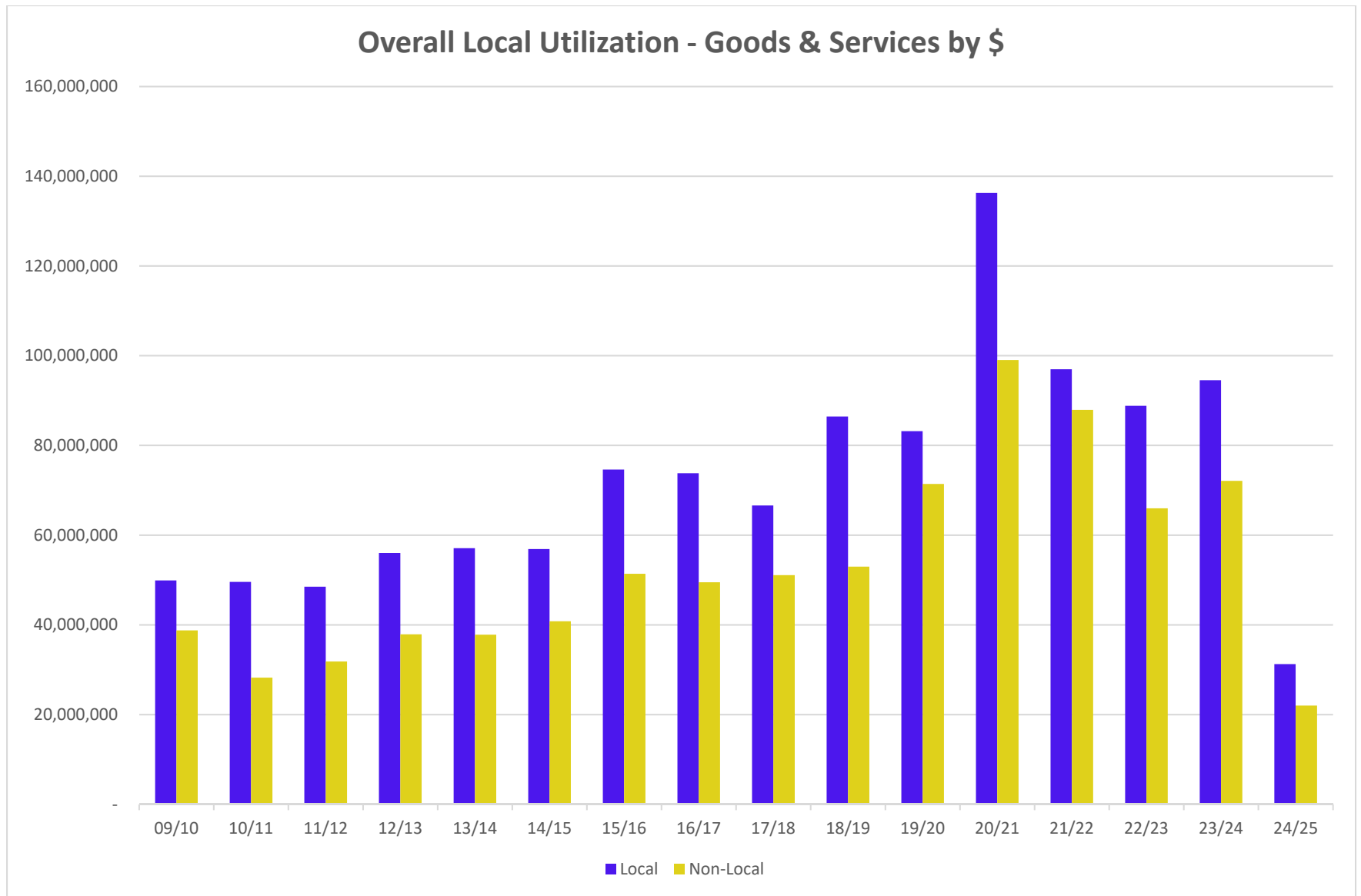


Overall Local Utilization by %
Note: Overall Local Utilization to Date is 55.25%





F2 - 7/1/09 - 09/30/24 - Overall Local Utilization by Dollars

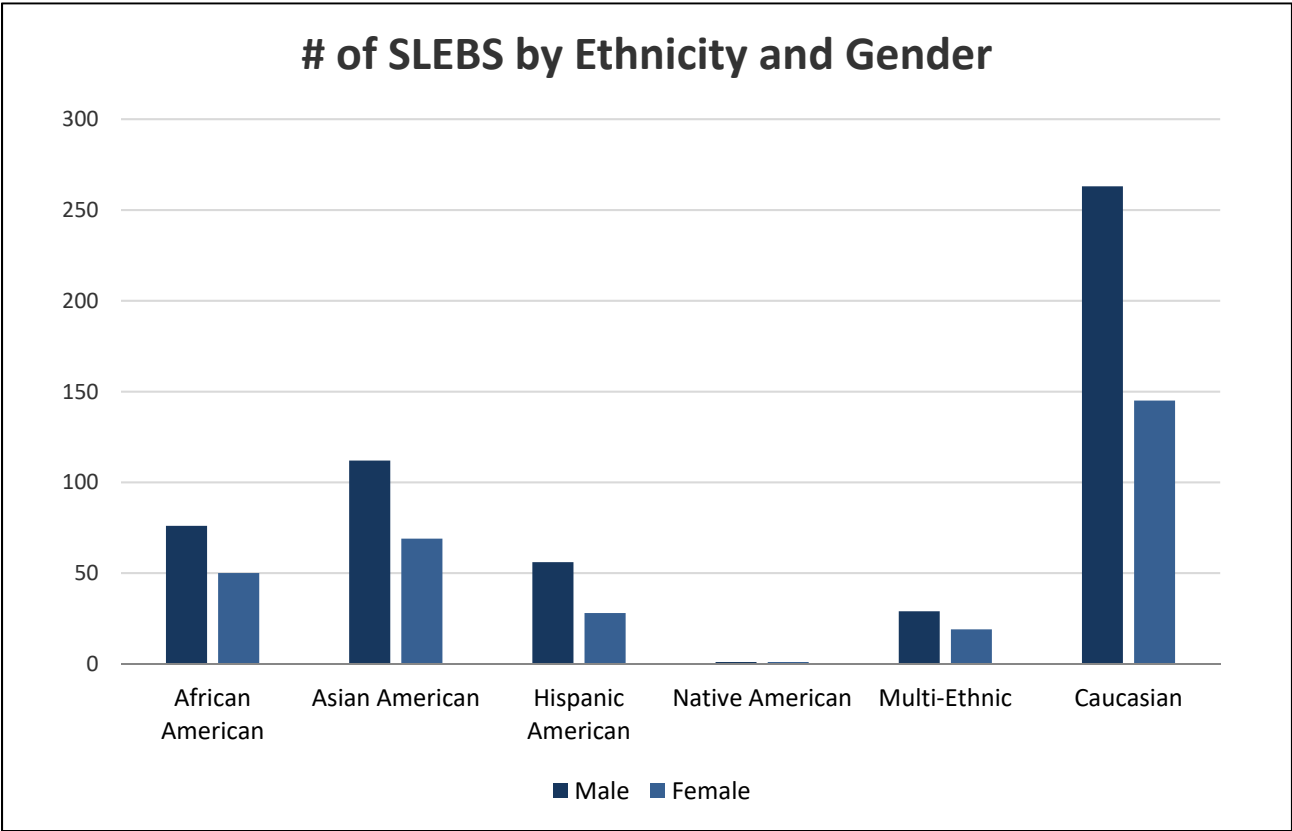
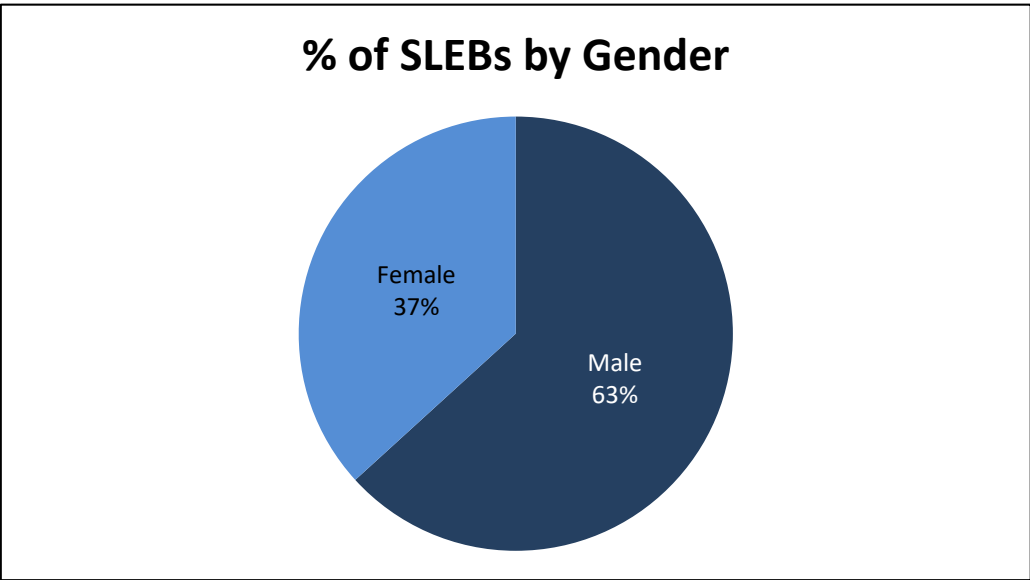


F3 - 7/1/09 - 09/30/24 - Overall Local Utilization - Goods and Services by Dollars

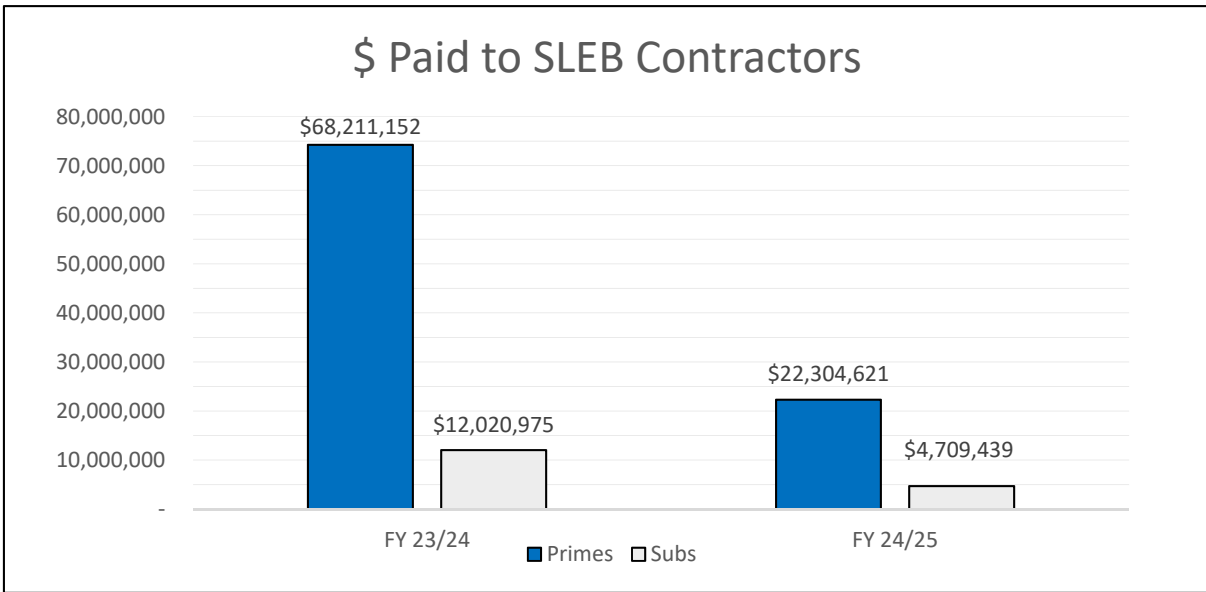
Supplier Pool - Active September 30, 2024

Ethnicity	SLEB #	Local Suppliers Non-SLEB #	Non-Local Suppliers #	Total #
African American	126	1,036	270	1,432
Asian American	181	1,090	332	1,603
Hispanic American	84	692	270	1,046
Native American	2	29	34	65
Multi-Ethnic	48	408	315	771
Caucasian	408			408
Total MBE/SLEB	849	3,255	1,221	5,325
Caucasian	-	2,230	2,493	4,723
Unknown/Decline	-	607	771	1,378
Public Owned Entity	-	121	281	402
Total Other	0	2,958	3,545	6,503
TOTAL SUPPLIERS	849	6,213	4,766	11,828

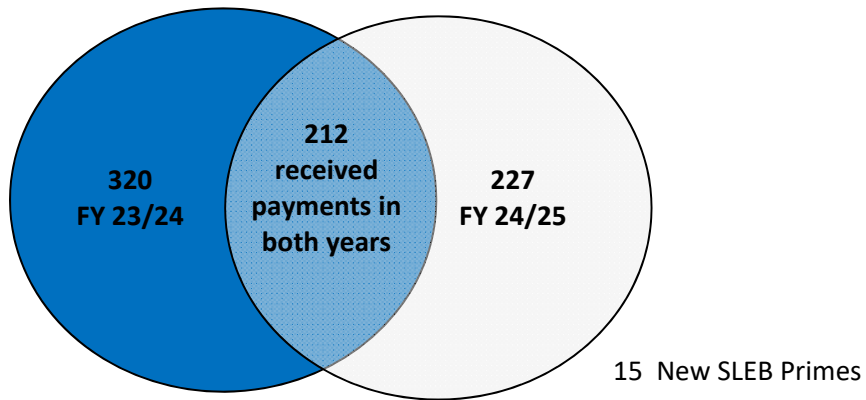
SLEB Breakdown by Ethnicity and Gender
September 30, 2024



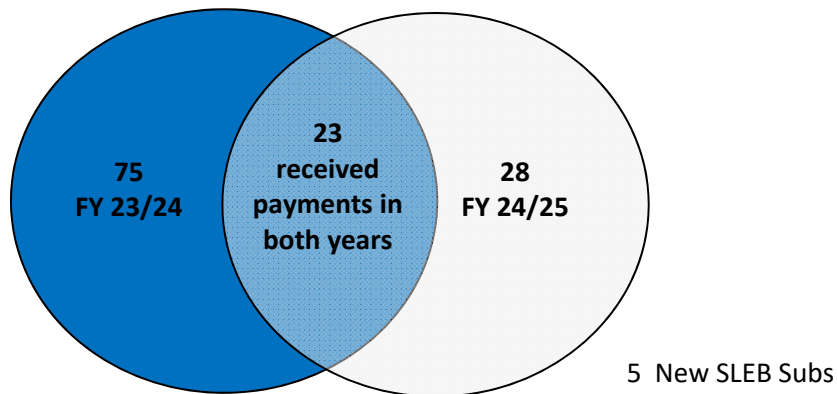
SLEB Payments



SLEB Primes

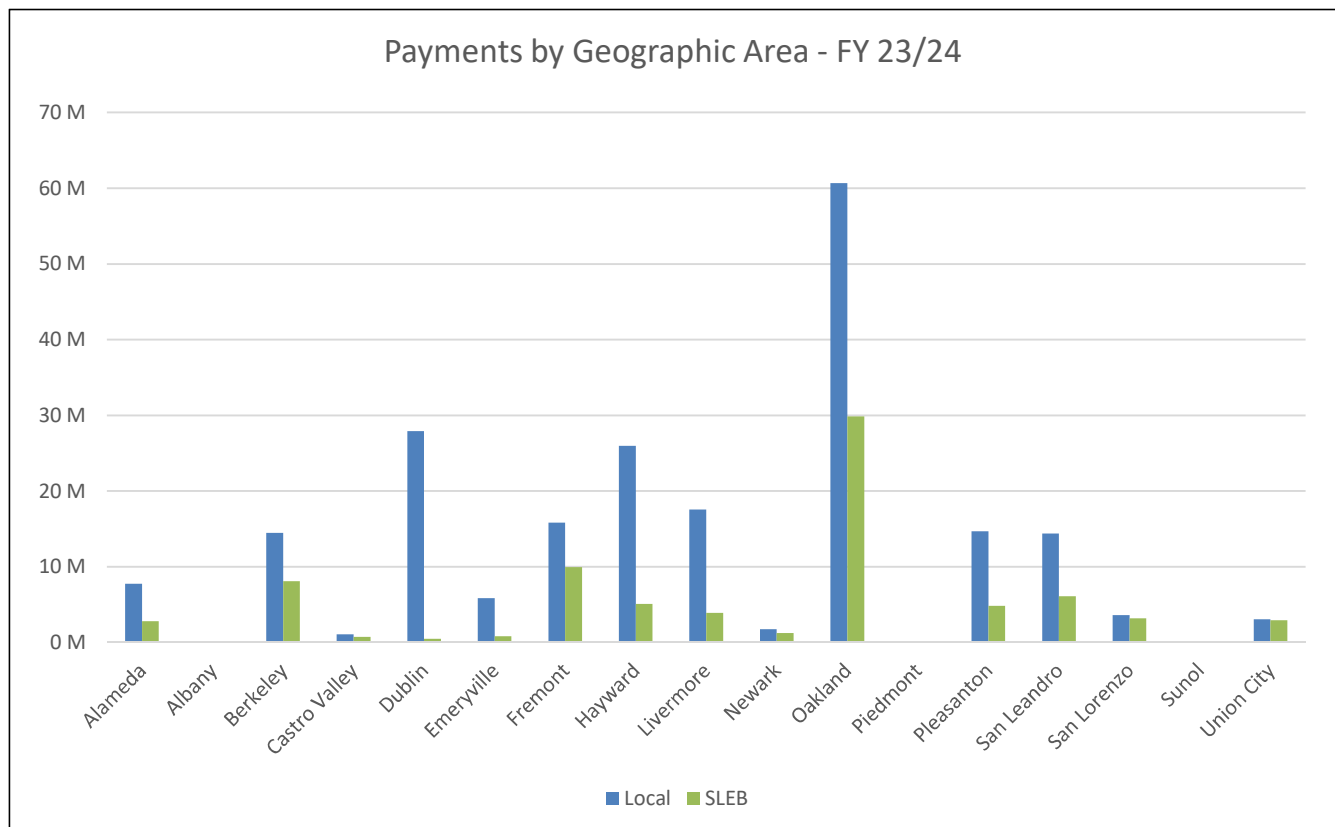


SLEB Subcontractors



Local Payments by Geographic Area - FY 23/24		
Geographic Area	\$	%
Alameda	7,751,526	3.61%
Albany	187,815	0.09%
Berkeley	14,478,263	6.74%
Castro Valley	1,069,015	0.50%
Dublin	27,912,691	12.99%
Emeryville	5,830,218	2.71%
Fremont	15,830,025	7.37%
Hayward	25,991,499	12.10%
Livermore	17,578,203	8.18%
Newark	1,735,635	0.81%
Oakland	60,689,819	28.25%
Piedmont	6,415	-
Pleasanton	14,701,503	6.84%
San Leandro	14,395,171	6.70%
San Lorenzo	3,607,222	1.68%
Sunol	-	-
Union City	3,073,870	1.43%
Total	214,838,890	100.00%

SLEB Payments by Geographic Area - FY 23/24		
Geographic Area	\$	%
Alameda	2,804,647	3.50%
Albany	185,815	0.23%
Berkeley	8,109,011	10.11%
Castro Valley	748,559	0.93%
Dublin	491,228	0.61%
Emeryville	838,333	1.05%
Fremont	9,948,248	12.40%
Hayward	5,081,374	6.33%
Livermore	3,900,012	4.86%
Newark	1,245,902	1.55%
Oakland	29,841,560	37.20%
Piedmont	-	-
Pleasanton	4,833,800	6.02%
San Leandro	6,085,491	7.59%
San Lorenzo	3,186,713	3.97%
Sunol	-	-
Union City	2,931,435	3.65%
Total	80,232,128	100.00%



Payments up to \$500,000 - Prior 5 Fiscal Years 7/1/19 - 6/30/24											
\$ in millions											
		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		929.6	100.00%	111.2	100.00%	25.1	100.00%	335.0	100.00%	458.3	100.00%
Local		492.6	52.99%								
Non Local		437.0	47.01%								
MWBE/SLEB		435.8	46.88%	37.5	33.73%	13.4	53.27%	190.4	56.84%	194.5	42.44%
	African American - Male	23.1	2.48%	0.3	0.29%	1.5	5.81%	15.5	4.63%	5.8	1.27%
	African American - Female	21.7	2.34%	0.1	0.04%	0.0	0.00%	18.0	5.38%	3.6	0.79%
	Asian American - Male	49.2	5.30%	5.9	5.33%	1.6	6.35%	13.6	4.05%	28.1	6.14%
	Asian American - Female	23.7	2.55%	2.1	1.90%	1.6	6.35%	11.9	3.55%	8.1	1.76%
	Hispanic American - Male	31.5	3.38%	8.7	7.83%	0.2	0.79%	8.9	2.66%	13.7	2.98%
	Hispanic American - Female	11.1	1.20%	1.0	0.93%	0.0	0.00%	5.8	1.73%	4.3	0.92%
	Native American - Male	0.8	0.09%	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.8	0.17%
	Native American - Female	3.0	0.33%	0.0	0.00%	0.0	0.00%	0.0	0.00%	3.0	0.66%
	Multi-Ethnic	67.9	7.28%	6.7	5.99%	0.5	2.05%	20.4	6.11%	40.3	8.79%
	Caucasian Male - SLEB	98.5	10.59%	8.9	7.99%	3.6	14.47%	41.0	12.22%	45.0	9.83%
	Caucasian Female - SLEB	41.8	4.50%	1.9	1.67%	2.4	9.60%	18.5	5.53%	19.0	4.15%
	Caucasian - Female	63.5	6.84%	1.9	1.75%	2.0	7.85%	36.8	10.98%	22.8	4.98%

All Payments - Prior 5 Fiscal Years											
7/1/19 - 6/30/24											
\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		2,202.8	100.00%	403.7	100.00%	37.3	100.00%	865.6	100.00%	896.2	100.00%
Local		995.1	45.17%								
Non Local		1,207.7	54.83%								
MWBE/SLEB		783.8	35.58%	95.6	23.67%	19.2	51.45%	282.9	32.68%	386.2	43.10%
	African American - Male	26.0	1.18%	2.6	0.63%	1.5	3.91%	16.1	1.86%	5.8	0.65%
	African American - Female	25.7	1.17%	0.1	0.01%	0.0	0.00%	22.0	2.55%	3.6	0.40%
	Asian American - Male	134.5	6.11%	7.2	1.80%	1.6	4.27%	19.8	2.28%	105.9	11.82%
	Asian American - Female	75.3	3.42%	12.0	2.97%	3.0	8.02%	47.7	5.52%	12.6	1.40%
	Hispanic American - Male	64.3	2.92%	27.8	6.88%	0.2	0.53%	13.2	1.52%	23.1	2.58%
	Hispanic American - Female	20.8	0.93%	1.0	0.26%	0.0	0.00%	6.7	0.77%	13.1	1.46%
	Native American - Male	3.1	0.14%	0.0	0.00%	0.0	0.00%	0.0	0.00%	3.1	0.34%
	Native American - Female	3.0	0.14%	0.0	0.00%	0.0	0.00%	0.0	0.00%	3.0	0.34%
	Multi-Ethnic	135.6	6.15%	18.8	4.66%	3.7	10.06%	51.3	5.92%	61.8	6.89%
	Caucasian Male - SLEB	120.5	5.47%	10.2	2.53%	3.6	9.73%	41.6	4.81%	65.1	7.26%
	Caucasian Female - SLEB	72.7	3.30%	12.1	2.99%	3.6	9.65%	21.4	2.47%	35.6	3.99%
	Caucasian - Female	102.4	4.65%	3.8	0.94%	2.0	5.28%	43.1	4.98%	53.5	5.97%

MWBE/SLEB Payments up to \$500,000 - Prior 5 Fiscal Years By Agency/Department 7/1/19 - 6/30/24											
\$ in millions											
		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		929.6	100.00%	111.2	100.00%	25.1	100.00%	335.0	100.00%	458.3	100.00%
Local		492.6	52.99%								
Non Local		437.0	47.01%								
MWBE/SLEB		435.8	46.88%	37.5	33.74%	13.4	53.26%	190.4	56.83%	194.5	42.45%
	Alameda County Fire Department	8.3	0.90%	0.1	0.09%	0.0	0.07%	1.6	0.48%	6.6	1.45%
	Alameda County	7.1	0.78%	0.0	0.00%	0.0	0.06%	0.6	0.19%	6.5	1.41%
	Assessor's Office	1.1	0.12%	0.0	0.00%	0.0	0.00%	0.0	0.01%	1.1	0.25%
	Auditor-Controller Agency	4.0	0.43%	0.0	0.00%	0.0	0.00%	1.3	0.37%	2.7	0.60%
	Behavioral Health Services	21.4	2.30%	0.0	0.00%	0.0	0.00%	16.2	4.84%	5.2	1.12%
	Board of Supervisors	1.0	0.10%	0.0	0.00%	0.0	0.00%	0.5	0.15%	0.5	0.10%
	County Administrator	31.5	3.38%	0.3	0.27%	2.2	8.71%	27.8	8.30%	1.2	0.26%
	Community Development Agency	13.8	1.49%	0.0	0.02%	0.0	0.13%	12.2	3.64%	1.6	0.35%
	County Libraries	5.6	0.60%	0.0	0.00%	0.0	0.00%	1.6	0.47%	4.0	0.88%
	County Counsel	0.6	0.06%	0.0	0.00%	0.0	0.00%	0.4	0.11%	0.2	0.05%
	Child Support Services	2.2	0.24%	0.0	0.00%	0.0	0.00%	1.5	0.45%	0.7	0.16%
	District Attorney's Office	2.1	0.22%	0.0	0.00%	0.0	0.00%	0.5	0.14%	1.6	0.35%
	Environmental Health Services	3.5	0.39%	0.0	0.02%	0.0	0.00%	0.8	0.24%	2.7	0.59%
	General Services Agency	74.4	7.99%	22.6	20.24%	8.1	32.20%	6.5	1.94%	37.2	8.12%
	Health Care Administration	44.8	4.82%	0.0	0.00%	0.0	0.10%	32.6	9.73%	12.2	2.67%
	Human Resource Services	2.3	0.24%	0.0	0.00%	0.0	0.00%	0.5	0.15%	1.8	0.39%
	Information Technology Dept	14.3	1.54%	0.0	0.00%	0.0	0.01%	3.7	1.11%	10.6	2.32%
	Public Works Agency	68.0	7.30%	12.2	10.94%	2.3	8.60%	31.8	9.49%	21.7	4.72%
	Public Defender's Office	0.5	0.05%	0.0	0.00%	0.0	0.00%	0.1	0.02%	0.4	0.09%
	Public Health Services	14.1	1.52%	0.0	0.02%	0.0	0.06%	7.2	2.15%	6.9	1.50%
	Probation Department	21.9	2.34%	0.0	0.00%	0.0	0.01%	9.9	2.94%	12.0	2.60%
	Registrar of Voters	0.8	0.08%	0.0	0.00%	0.0	0.01%	0.0	0.00%	0.8	0.17%
	Sheriff's Department	38.3	4.13%	0.0	0.02%	0.0	0.00%	8.4	2.51%	29.9	6.53%
	Social Services Agency	24.7	2.67%	0.0	0.04%	0.0	0.00%	14.5	4.34%	10.2	2.22%
	Treasurer-Tax Collector	1.1	0.12%	0.0	0.00%	0.0	0.00%	0.1	0.04%	1.0	0.22%
	Zone 7 Water Agency	28.4	3.07%	2.3	2.08%	0.8	3.30%	10.1	3.02%	15.2	3.33%

All MWBE/SLEB Payments - Prior 5 Fiscal Years By Agency/Department

7/1/19 - 6/30/24

\$ in millions											
		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		2,202.8	100.00%	403.7	100.00%	37.3	100.00%	865.6	100.00%	896.2	100.00%
Local		995.1	45.17%								
Non Local		1,207.7	54.83%								
MWBE/SLEB		783.8	35.58%	95.5	23.67%	19.2	51.46%	282.9	32.67%	386.2	43.09%
	Alameda County Fire Department	25.7	1.17%	0.1	0.02%	0.0	0.05%	1.6	0.19%	24.0	2.67%
	Alameda County	31.7	1.44%	0.0	0.00%	0.0	0.04%	0.6	0.07%	31.1	3.47%
	Assessor's Office	1.2	0.05%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.2	0.12%
	Auditor-Controller Agency	4.2	0.19%	0.0	0.00%	0.0	0.00%	1.3	0.15%	2.9	0.33%
	Behavioral Health Services	27.4	1.24%	0.0	0.00%	0.0	0.00%	18.4	2.13%	9.0	1.00%
	Board of Supervisors	1.0	0.05%	0.0	0.00%	0.0	0.00%	0.5	0.06%	0.5	0.06%
	County Administrator	37.2	1.69%	0.3	0.07%	3.6	9.60%	32.1	3.71%	1.2	0.13%
	Community Development Agency	28.3	1.28%	0.0	0.01%	0.0	0.09%	26.4	3.04%	1.9	0.21%
	County Libraries	6.1	0.28%	0.0	0.00%	0.0	0.00%	1.6	0.18%	4.5	0.51%
	County Counsel	0.7	0.03%	0.0	0.00%	0.0	0.00%	0.4	0.04%	0.3	0.03%
	Child Support Services	2.5	0.11%	0.0	0.00%	0.0	0.00%	1.5	0.17%	1.0	0.11%
	District Attorney's Office	2.7	0.12%	0.0	0.00%	0.0	0.00%	0.5	0.05%	2.2	0.25%
	Environmental Health Services	3.6	0.17%	0.0	0.00%	0.0	0.00%	0.8	0.09%	2.8	0.32%
	General Services Agency	111.6	5.06%	31.0	7.67%	12.6	33.54%	7.1	0.82%	60.9	6.80%
	Health Care Administration	138.4	6.28%	0.0	0.00%	0.0	0.07%	68.1	7.87%	70.3	7.84%
	Human Resource Services	2.4	0.11%	0.0	0.00%	0.0	0.00%	0.5	0.06%	1.9	0.21%
	Information Technology Dept	52.8	2.40%	0.0	0.00%	0.0	0.01%	37.8	4.36%	15.0	1.67%
	Public Works Agency	118.1	5.36%	55.6	13.77%	2.2	5.78%	31.8	3.67%	28.5	3.18%
	Public Defender's Office	0.5	0.02%	0.0	0.00%	0.0	0.00%	0.1	0.01%	0.4	0.05%
	Public Health Services	20.3	0.92%	0.0	0.01%	0.0	0.04%	8.6	0.99%	11.7	1.30%
	Probation Department	23.7	1.07%	0.0	0.00%	0.0	0.00%	9.9	1.14%	13.8	1.54%
	Registrar of Voters	2.0	0.09%	0.0	0.00%	0.0	0.01%	0.0	0.00%	2.0	0.22%
	Sheriff's Department	44.3	2.02%	0.0	0.01%	0.0	0.00%	8.6	1.00%	35.7	3.99%
	Social Services Agency	49.4	2.24%	0.0	0.01%	0.0	0.00%	14.5	1.68%	34.9	3.89%
	Treasurer-Tax Collector	1.2	0.06%	0.0	0.00%	0.0	0.00%	0.1	0.02%	1.1	0.12%
	Zone 7 Water Agency	46.8	2.13%	8.5	2.10%	0.8	2.23%	10.1	1.17%	27.4	3.07%

SLEB Payments up to \$500,000 - Prior 5 Fiscal Years											
7/1/19 - 6/30/24											
\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		929.6	100.00%	111.2	100.00%	25.1	100.00%	335.0	100.00%	458.3	100.00%
Non SLEB		651.8	70.12%	89.0	80.06%	17.7	70.44%	229.3	68.45%	315.8	68.92%
SLEB		277.7	29.88%	22.2	19.94%	7.4	29.56%	105.7	31.55%	142.5	31.08%
	African American - Male	16.5	1.77%	0.3	0.24%	1.1	4.45%	10.4	3.10%	4.7	1.03%
	African American - Female	10.2	1.09%	0.0	0.00%	0.0	0.00%	7.3	2.18%	2.9	0.63%
	Asian American - Male	23.7	2.55%	1.5	1.35%	1.2	4.73%	9.3	2.77%	11.7	2.56%
	Asian American - Female	18.7	2.01%	5.3	4.73%	0.0	0.04%	6.4	1.92%	7.0	1.53%
	Hispanic American - Male	11.0	1.19%	2.4	2.13%	0.0	0.16%	4.1	1.24%	4.5	0.98%
	Hispanic American - Female	9.3	1.00%	0.2	0.15%	0.0	0.00%	1.8	0.54%	7.3	1.59%
	Native American - Male	0.1	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.04%
	Native American - Female	0.4	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.4	0.08%
	Multi-Ethnic - Male	20.5	2.21%	2.0	1.77%	0.1	0.40%	0.3	0.10%	18.1	3.95%
	Multi-Ethnic - Female	8.2	0.88%	0.8	0.74%	0.0	0.00%	4.6	1.37%	2.8	0.61%
	Caucasian - Male	107.5	11.56%	8.0	7.22%	3.1	12.41%	42.3	12.62%	54.1	11.79%
	Caucasian - Female	50.3	5.41%	1.7	1.61%	1.9	7.37%	19.2	5.72%	27.5	6.00%
	Publicly Owned Entity - SLEB	1.4	0.15%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.4	0.30%

All SLEB Payments - Prior 5 Fiscal Years											
7/1/19 - 6/30/24											
\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		2,202.8	100.00%	403.7	100.00%	37.3	100.00%	865.6	100.00%	896.2	100.00%
Non SLEB		1,811.9	82.25%	347.3	86.02%	29.8	80.12%	731.7	84.53%	703.1	78.45%
SLEB		390.9	17.75%	56.4	13.98%	7.5	19.88%	133.9	15.47%	193.1	21.55%
	African American - Male	17.8	0.81%	1.0	0.25%	1.2	3.00%	10.9	1.26%	4.7	0.53%
	African American - Female	11.0	0.50%	0.0	0.00%	0.0	0.00%	8.1	0.93%	2.9	0.32%
	Asian American - Male	25.4	1.15%	1.5	0.37%	1.2	3.18%	9.3	1.07%	13.4	1.50%
	Asian American - Female	46.3	2.10%	12.0	2.98%	0.0	0.03%	27.3	3.15%	7.0	0.78%
	Hispanic American - Male	28.4	1.29%	10.4	2.58%	0.0	0.11%	7.2	0.83%	10.8	1.20%
	Hispanic American - Female	9.8	0.44%	0.2	0.04%	0.0	0.00%	1.8	0.21%	7.8	0.87%
	Native American - Male	0.2	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.02%
	Native American - Female	0.4	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.4	0.04%
	Multi-Ethnic - Male	31.3	1.42%	9.0	2.23%	0.1	0.27%	0.3	0.04%	21.9	2.45%
	Multi-Ethnic - Female	8.2	0.37%	0.8	0.20%	0.0	0.00%	4.6	0.53%	2.8	0.31%
	Caucasian - Male	130.1	5.90%	9.8	2.43%	3.2	8.35%	43.0	4.97%	74.1	8.28%
	Caucasian - Female	80.6	3.66%	11.7	2.90%	1.8	4.96%	21.4	2.48%	45.7	5.10%
	Publicly Owned Entity - SLEB	1.4	0.06%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.4	0.15%

SLEB Payments up to \$500,000 - Prior 5 Fiscal Years By Agency/Department 7/1/19 - 6/30/24														
\$ in millions														
		Payments			Construction		A & E			Prof Services			Goods & Services	
		\$	%		\$	%	\$	%		\$	%		\$	%
Total		929.6	100.00%		111.2	100.00%	25.1	100.00%		335.0	100.00%		458.3	100.00%
Non SLEB		651.8	70.12%		89.0	80.06%	17.7	70.44%		229.3	68.45%		315.8	68.92%
SLEB		277.7	29.88%		22.2	19.94%	7.4	29.56%		105.7	31.55%		142.5	31.08%
	Alameda County Fire Department	4.5	0.48%		0.1	0.12%	0.0	0.13%		0.4	0.11%		4.0	0.86%
	Alameda County Assessor's Office	5.6	0.60%		0.0	0.00%	0.0	0.06%		0.6	0.18%		5.0	1.09%
	Auditor-Controller Agency	1.1	0.12%		0.0	0.00%	0.0	0.00%		0.0	0.01%		1.1	0.24%
	Behavioral Health Services	4.6	0.49%		0.0	0.00%	0.0	0.00%		1.3	0.39%		3.3	0.71%
	Board of Supervisors	9.8	1.05%		0.0	0.00%	0.0	0.00%		6.2	1.85%		3.6	0.78%
	County Administrator	0.7	0.07%		0.0	0.00%	0.0	0.00%		0.3	0.09%		0.4	0.08%
	Community Development Agency	20.1	2.16%		0.0	0.00%	1.4	5.38%		17.6	5.27%		1.1	0.24%
	County Libraries	6.8	0.73%		0.0	0.00%	0.0	0.10%		5.2	1.55%		1.6	0.33%
	County Counsel	4.1	0.45%		0.0	0.00%	0.0	0.00%		0.2	0.07%		3.9	0.86%
	Child Support Services	0.6	0.06%		0.0	0.00%	0.0	0.00%		0.4	0.12%		0.2	0.04%
	District Attorney's Office	1.9	0.21%		0.0	0.00%	0.0	0.00%		0.9	0.28%		1.0	0.22%
	Environmental Health Services	2.1	0.23%		0.0	0.00%	0.0	0.00%		0.0	0.00%		2.1	0.47%
	General Services Agency	3.2	0.34%		0.0	0.00%	0.0	0.00%		0.8	0.24%		2.4	0.52%
	Health Care Administration	55.3	5.95%		15.0	13.53%	4.3	17.10%		5.4	1.61%		30.6	6.67%
	Human Resource Services	21.1	2.27%		0.0	0.00%	0.0	0.16%		19.2	5.72%		1.9	0.43%
	Information Technology Dept	1.9	0.21%		0.0	0.00%	0.0	0.00%		0.2	0.06%		1.7	0.38%
	Public Works Agency	10.2	1.10%		0.0	0.00%	0.0	0.01%		1.9	0.57%		8.3	1.82%
	Public Defender's Office	50.4	5.41%		6.5	5.77%	0.7	2.65%		31.0	9.25%		12.2	2.66%
	Public Health Services	0.3	0.04%		0.0	0.00%	0.0	0.00%		0.0	0.00%		0.3	0.07%
	Probation Department	10.1	1.08%		0.0	0.00%	0.0	0.01%		3.5	1.04%		6.6	1.43%
	Registrar of Voters	8.3	0.89%		0.0	0.00%	0.0	0.01%		1.6	0.46%		6.7	1.46%
	Sheriff's Department	1.8	0.19%		0.0	0.00%	0.0	0.02%		0.0	0.00%		1.8	0.39%
	Social Services Agency	21.5	2.32%		0.0	0.03%	0.0	0.00%		2.4	0.73%		19.1	4.16%
	Treasurer-Tax Collector	18.0	1.94%		0.0	0.00%	0.0	0.00%		4.9	1.47%		13.1	2.86%
	Zone 7 Water Agency	1.3	0.14%		0.0	0.00%	0.0	0.00%		0.1	0.03%		1.2	0.26%
		12.5	1.34%		0.6	0.49%	1.0	3.91%		1.6	0.47%		9.3	2.03%

All SLEB Payments - Prior 5 Fiscal Years By Agency/Department												
7/1/19 - 6/30/24												
\$ in millions												
		Payments			Construction		A & E		Prof Services		Goods & Services	
		\$	%		\$	%	\$	%	\$	%	\$	%
Total		2,202.8	100.00%		403.7	100.00%	37.3	100.00%	865.6	100.00%	896.2	100.00%
Non SLEB		1,811.9	82.25%		347.3	86.02%	29.8	80.12%	731.7	84.53%	703.1	78.45%
SLEB		390.9	17.75%		56.4	13.98%	7.5	19.88%	133.9	15.47%	193.1	21.55%
	Alameda County Fire Department	21.0	0.95%		0.1	0.03%	0.0	0.09%	0.4	0.04%	20.5	2.28%
	Alameda County	9.2	0.42%		0.0	0.00%	0.0	0.04%	0.6	0.07%	8.6	0.96%
	Assessor's Office	1.1	0.05%		0.0	0.00%	0.0	0.00%	0.0	0.00%	1.1	0.12%
	Auditor-Controller Agency	4.6	0.21%		0.0	0.00%	0.0	0.00%	1.3	0.15%	3.3	0.36%
	Behavioral Health Services	13.2	0.60%		0.0	0.00%	0.0	0.00%	6.2	0.71%	7.0	0.79%
	Board of Supervisors	0.7	0.03%		0.0	0.00%	0.0	0.00%	0.3	0.03%	0.4	0.04%
	County Administrator	24.5	1.11%		0.0	0.00%	1.4	3.62%	22.0	2.54%	1.1	0.12%
	Community Development Agency	6.7	0.31%		0.0	0.00%	0.0	0.07%	5.2	0.60%	1.5	0.17%
	County Libraries	4.1	0.19%		0.0	0.00%	0.0	0.00%	0.2	0.03%	3.9	0.44%
	County Counsel	0.6	0.03%		0.0	0.00%	0.0	0.00%	0.4	0.05%	0.2	0.02%
	Child Support Services	1.9	0.09%		0.0	0.00%	0.0	0.00%	0.9	0.11%	1.0	0.11%
	District Attorney's Office	2.1	0.10%		0.0	0.00%	0.0	0.00%	0.0	0.00%	2.1	0.24%
	Environmental Health Services	3.2	0.15%		0.0	0.00%	0.0	0.00%	0.8	0.09%	2.4	0.27%
	General Services Agency	81.9	3.72%		24.6	6.10%	4.3	11.51%	5.4	0.62%	47.6	5.31%
	Health Care Administration	23.0	1.05%		0.0	0.00%	0.0	0.11%	21.1	2.43%	1.9	0.22%
	Human Resource Services	1.9	0.09%		0.0	0.00%	0.0	0.00%	0.2	0.02%	1.7	0.19%
	Information Technology Dept	34.2	1.56%		0.0	0.00%	0.0	0.01%	22.7	2.63%	11.5	1.29%
	Public Works Agency	70.3	3.19%		26.4	6.53%	0.7	1.79%	31.0	3.58%	12.2	1.36%
	Public Defender's Office	0.3	0.02%		0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.04%
	Public Health Services	11.2	0.51%		0.0	0.00%	0.0	0.01%	4.6	0.53%	6.6	0.73%
	Probation Department	8.3	0.38%		0.0	0.00%	0.0	0.01%	1.6	0.18%	6.7	0.75%
	Registrar of Voters	1.8	0.08%		0.0	0.00%	0.0	0.01%	0.0	0.00%	1.8	0.20%
	Sheriff's Department	21.5	0.98%		0.0	0.01%	0.0	0.00%	2.4	0.28%	19.1	2.13%
	Social Services Agency	19.3	0.88%		0.0	0.00%	0.0	0.00%	4.9	0.57%	14.4	1.61%
	Treasurer-Tax Collector	1.3	0.06%		0.0	0.00%	0.0	0.00%	0.1	0.01%	1.2	0.13%
	Zone 7 Water Agency	23.0	1.04%		5.3	1.31%	1.1	2.63%	1.6	0.18%	15.0	1.67%