

ALAMEDA COUNTY AUDITOR-CONTROLLER AGENCY MELISSA WILK

AUDITOR-CONTROLLER/CLERK-RECORDER

April 11, 2022

Attached is an updated progress report on County Procurement. The information presented in this report is based on payments made to contractors. The summary chart of all payments up to \$500,000 for the period July 1, 2009 through March 31, 2022 is shown on Page A1 and includes:

- Total payments up to \$500,000 were \$1.7B
- \$1.0B was paid to local contractors which equals 61.21% of total dollars up to \$500,000
- \$838.5M was paid to MWBE/SLEB contractors which equals 49.31% of total dollars up to \$500,000
- Payments to MWBE/SLEB contractors by category were:

Construction: \$83.1M which equals 38.54% of Construction dollars

Architecture & Engineering: \$22.9M which equals 51.06% of Architecture & Engineering dollars Professional Services: \$323.3M which equals 60.68% of Professional Services dollars \$409.2M which equals 45.10% of Goods & Services dollars

Also included in this report are all payments to contractors including amounts over \$500,000. This data is presented in the summary on Page A2 for the period July 1, 2009 through March 31, 2022 and includes:

- Total payments were \$3.8B
- \$2.1B was paid to local contractors which equals 55.24% of total dollars
- \$1.4B was paid to MWBE/SLEB contractors which equals 35.85% of total dollars
- Payments to MWBE/SLEB contractors by category were:

Construction: \$220.4M which is 30.27% of Construction dollars

Architecture & Engineering: \$27.8M which is 35.50% of Architecture & Engineering dollars Professional Services: \$432.3M which is 30.58% of Professional Services dollars \$680.7M which is 43.16% of Goods & Services dollars

This report in its entirety is available on our website at http://www.acgov.org/auditor/sleb/documents.htm.

Attachments

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Payments up to \$500,000 7/1/09 - 3/31/22											
\$ in millions											
		Payme		Constru		A &		Prof Se		Goods &	
Total		\$ 1,700.6	% 100.00%	\$ 215.8	% 100.00%	\$ 44.8	% 100.00%	\$ 532.8	% 100.00%	\$ 907.2	% 100.00%
Total		1,700.6	100.00 /6	213.0	100.00 %	44.0	100.00 /6	552.6	100.00 /6	907.2	100.00 /6
Local		1,040.9	61.21%								
Non Local		659.7	38.79%								
MWBE/SLEB		838.5	49.31%	83.1	38.54%	22.9	51.06%	323.3	60.68%	409.2	45.10%
		55.5	2.270/	4.0	0.700/		0.450/	22.2	5.000/	20.4	0.400/
	African American - Male	55.5	3.27%	1.6	0.76%	0.9	2.15%	30.9	5.80%	22.1	2.43%
	African American - Female	34.1	2.00%	3.0	1.38%	0.0	0.00%	25.7	4.82%	5.4	0.60%
	Asian American - Male	76.0	4.47%	7.7	3.57%	4.0	8.83%	18.6	3.49%	45.7	5.04%
	Asian American - Female	48.6	2.86%	6.4	2.97%	2.5	5.51%	21.1	3.95%	18.6	2.05%
	/ Glair / Wilcheam Citiale	40.0	2.0070	0.4	2.51 70	2.0	0.0170	21.1	0.0070	10.0	2.0070
	Hispanic American - Male	49.4	2.91%	18.1	8.40%	0.4	0.86%	9.0	1.70%	21.9	2.41%
	Hispanic American - Female	23.7	1.40%	1.3	0.62%	0.0	0.05%	11.0	2.07%	11.4	1.25%
	Trispanic American - Female	23.1	1.40 /6	1.3	0.02 /6	0.0	0.03 /6	11.0	2.07 /0	11.4	1.23 /0
	Native American - Male	1.1	0.06%	0.0	0.00%	0.0	0.02%	0.0	0.01%	1.1	0.11%
		5.0	2.2221	0.4	0.000/		0.000/	4.0	0.000/	1.0	0.400/
	Native American - Female	5.6	0.33%	0.1	0.03%	0.0	0.00%	1.2	0.23%	4.3	0.48%
	Multi-Ethnic	89.0	5.23%	6.5	3.01%	0.8	1.72%	26.2	4.92%	55.5	6.12%
	Caucasian Male - SLEB	243.4	14.31%	21.9	10.17%	7.2	16.03%	83.3	15.63%	131.0	14.44%
	Caucasian Female - SLEB	107.0	6.29%	9.2	4.25%	6.9	15.41%	39.6	7.42%	51.3	5.66%
	Caucasian i cinaic - CLLB	107.0	0.2370	5.2	4.2370	0.5	13.4170	33.0	7.4270	31.5	3.0070
	Caucasian - Female	105.1	6.18%	7.3	3.38%	0.2	0.48%	56.7	10.64%	40.9	4.51%
NON MADE (CLED											
NON MWBE/SLEB											
	Caucasian - Male	566.0	33.28%	60.2	27.86%	16.9	37.79%	174.3	32.72%	314.6	34.68%
	Unknown/Decline	77.2	4.54%	68.9	31.92%	4.5	10.09%	2.6	0.48%	1.2	0.14%
	Publicly Owned Entity	218.9	12.87%	3.6	1.68%	0.5	1.06%	32.6	6.12%	182.2	20.08%

	All Payments 7/1/09 - 3/31/22										
\$ in millions											
		Payme		Constru	uction %	A &		Prof Se	rvices %	Goods &	Services %
Total		\$ 3,797.3	% 100.00%	\$ 728.3	100.00%	78.2	% 100.00%	\$ 1,413.6	100.00%	\$ 1,577.2	100.00%
Total		0,707.0	100.0070	720.0	100.0070	70.2	100.0070	1,410.0	100.0070	1,077.2	100.0070
Local		2,097.8	55.24%								
Non Local		1,699.5	44.76%								
MWBE/SLEB		1,361.2	35.85%	220.4	30.27%	27.8	35.50%	432.3	30.58%	680.7	43.16%
		70.4	0.070/	0.0	0.000/	0.0	4.000/	44.5	0.450/	00.7	4.040/
	African American - Male	78.4	2.07%	2.3	0.32%	0.9	1.23%	44.5	3.15%	30.7	1.94%
	African American - Female	40.7	1.07%	4.8	0.65%	0.0	0.00%	29.0	2.05%	6.9	0.44%
	Asian American - Male	151.2	3.98%	14.5	1.98%	6.3	8.08%	20.8	1.47%	109.6	6.95%
	Asian American - Female	101.8	2.68%	27.1	3.73%	4.5	5.69%	40.9	2.89%	29.3	1.86%
	Hispanic American - Male	111.2	2.93%	55.6	7.63%	0.4	0.49%	13.5	0.96%	41.7	2.65%
	Hispanic American - Female	38.4	1.01%	2.6	0.37%	0.0	0.03%	20.9	1.47%	14.9	0.94%
	The partie 7 threshoat Terriale	00.1	1.0170	2.0	0.01 70	0.0	0.0070	20.0	1.1770	11.0	0.0170
	Native American - Male	3.3	0.09%	0.0	0.00%	0.0	0.01%	0.0	0.00%	3.3	0.21%
	Native American - Female	5.6	0.15%	0.1	0.01%	0.0	0.00%	1.2	0.09%	4.3	0.27%
	Native American - Female	3.0	0.1370	0.1	0.0170	0.0	0.0070	1.2	0.0370	4.5	0.21 /0
	Multi-Ethnic	158.5	4.18%	28.9	3.97%	0.8	0.99%	49.0	3.47%	79.8	5.06%
	Coversion Mala, SLED	333.2	0.770/	44.7	6 1 40/	7.2	0.400/	94.8	6.700/	400 F	44.020/
	Caucasian Male - SLEB	333.2	8.77%	44.7	6.14%	1.2	9.19%	94.6	6.70%	186.5	11.83%
	Caucasian Female - SLEB	167.5	4.41%	17.0	2.33%	7.5	9.51%	43.0	3.05%	100.0	6.34%
	Caucasian - Female	171.4	4.51%	22.8	3.14%	0.2	0.28%	74.7	5.28%	73.7	4.67%
NON MWBE/SLEB											
	Caucasian - Male	1,457.9	38.39%	360.7	49.52%	36.8	47.00%	580.6	41.07%	479.8	30.42%
	Unknown/Decline	161.3	4.25%	138.1	18.96%	12.0	15.31%	2.5	0.18%	8.7	0.55%
						.2.3				J	
	Publicly Owned Entity	816.9	21.51%	9.1	1.25%	1.6	2.19%	398.2	28.17%	408.0	25.87%

CONSTRUCTION PAYMENTS - UNDER \$25,000 7/1/09 - 3/31/22					
MWBE/SLEB/SUB	\$	%			
African American - Male	53,574	0.63%			
African American - Female	156,318	1.83%			
Asian American - Male	(1,201,882)	-14.05%			
Asian American - Female	316,938	3.70%			
Hispanic American - Male	720,817	8.42%			
Hispanic American - Female	89,697	1.05%			
Native American - Male	-	-			
Native American - Female	56,465	0.66%			
Multi-Ethnic>50% - Male	16,710	0.20%			
Multi-Ethnic>50% - Female	(27,382)	-0.32%			
Caucasian Female - SLEB	545,257	6.37%			
Caucasian Male - SLEB	1,768,088	20.67%			
Caucasian - Female	200,323	2.34%			
Multi-Ethnic 50/50	(310,070)	-3.62%			
Total MWBE/SLEB	2,384,853	27.88%			
Caucasian - Male	1,148,842	13.43%			
Unknown/Decline	5,486,804	64.13%			
Publicly Owned Entity	(465,202)	-5.44%			
Total	8,555,297	100.00%			
% MWBE/SLEB	27.88%				

ARCHITECTURE & ENGINEERING PAYMENTS - UNDER \$25,000 7/1/09 - 3/31/22					
MWBE/SLEB/SUB	\$	%			
African American - Male	51,036	1.32%			
African American - Female	-	-			
Asian American - Male	444,170	11.46%			
Asian American - Female	221,648	5.72%			
Hispanic American - Male	81,371	2.10%			
Hispanic American - Female	21,631	0.56%			
Native American - Male	6,753	0.17%			
Native American - Female	-	-			
Multi-Ethnic>50% - Male	4,500	0.12%			
Multi-Ethnic>50% - Female	-	-			
Caucasian Female - SLEB	271,764	7.01%			
Caucasian Male - SLEB	894,498	23.07%			
Caucasian - Female	43,053	1.11%			
Multi-Ethnic 50/50	419,902	10.83%			
Total MWBE/SLEB	2,460,326	63.47%			
Caucasian - Male	1,137,507	29.34%			
Unknown/Decline	165,161	4.26%			
Publicly Owned Entity	113,473	2.93%			
Total	3,876,467	100.00%			
% MWBE/SLEB	63.47%				

PROFESSIONAL SERVICES - UNDER \$25,000 7/1/09 - 3/31/22				
MWBE/SLEB/SUB	\$	%		
African American - Male	2,762,551	5.08%		
African American - Female	2,667,781	4.90%		
Asian American - Male	2,467,890	4.53%		
Asian American - Female	2,104,045	3.87%		
Hispanic American - Male	1,039,921	1.91%		
Hispanic American - Female	2,220,550	4.08%		
Native American - Male	38,226	0.07%		
Native American - Female	-	-		
Multi-Ethnic>50% - Male	805,469	1.48%		
Multi-Ethnic>50% - Female	514,608	0.95%		
Caucasian Female - SLEB	4,928,214	9.05%		
Caucasian Male - SLEB	8,697,362	15.97%		
Caucasian - Female	6,960,597	12.78%		
Multi-Ethnic 50/50	279,603	0.51%		
Total MWBE/SLEB	35,486,817	65.18%		
Caucasian - Male	16,067,044	29.51%		
Unknown/Decline	453,658	0.83%		
Publicly Owned Entity	2,439,092	4.48%		
Total	54,446,611	100.00%		
% MWBE/SLEB	65.18%			

GOODS & SERVICES - UNDER \$25,000 7/1/09 - 3/31/22				
MWBE/SLEB/SUB	\$	%		
African American - Male	3,878,955	2.32%		
African American - Female	1,844,750	1.11%		
Asian American - Male	9,466,639	5.67%		
Asian American - Female	3,280,550	1.97%		
Hispanic American - Male	4,146,894	2.49%		
Hispanic American - Female	2,628,737	1.58%		
Native American - Male	324,312	0.19%		
Native American - Female	524,272	0.31%		
Multi-Ethnic>50% - Male	3,299,157	1.98%		
Multi-Ethnic>50% - Female	1,154,036	0.69%		
Caucasian Female - SLEB	7,340,269	4.40%		
Caucasian Male - SLEB	19,440,989	11.65%		
Caucasian - Female	10,355,179	6.21%		
Multi-Ethnic 50/50	6,047,357	3.62%		
Total MWBE/SLEB	73,732,096	44.19%		
Caucasian - Male	67,842,605	40.66%		
Unknown/Decline	21,773	0.01%		
Publicly Owned Entity	25,248,764	15.14%		
Total	166,845,238	100.00%		
% MWBE/SLEB	44.19%			

PAYMENTS UNDER \$25,000 BY ETHNICITY AND GENDER 7/1/09 - 3/31/22					
MWBE/SLEB/SUB	\$	%			
African American - Male	6,746,116	2.89%			
African American - Female	4,668,849	2.00%			
Asian American - Male	11,176,817	4.78%			
Asian American - Female	5,923,181	2.53%			
Hispanic American - Male	5,989,003	2.56%			
Hispanic American - Female	4,960,615	2.12%			
Native American - Male	369,291	0.16%			
Native American - Female	580,737	0.25%			
Multi-Ethnic>50% - Male	4,125,836	1.77%			
Multi-Ethnic>50% - Female	1,641,262	0.70%			
Caucasian Female - SLEB	13,085,504	5.60%			
Caucasian Male - SLEB	30,800,937	13.18%			
Caucasian - Female	17,559,152	7.51%			
Multi-Ethnic 50/50	6,436,792	2.75%			
Total MWBE/SLEB	114,064,092	48.80%			
Caucasian - Male	86,195,998	36.88%			
Unknown/Decline	6,127,396	2.62%			
Publicly Owned Entity	27,336,127	11.70%			
Total	233,723,613	100.00%			
% MWBE/SLEB	48.80%				

CONSTRUCTION - \$25,001 - \$100,000 7/1/09 - 3/31/22				
MWBE/SLEB/SUB	\$	%		
African American - Male	819,568	1.78%		
African American - Female	517,436	1.12%		
Asian American - Male	1,157,551	2.51%		
Asian American - Female	911,905	1.98%		
Hispanic American - Male	4,117,814	8.93%		
Hispanic American - Female	880,305	1.91%		
Native American - Male	-	-		
Native American - Female	-	-		
Multi-Ethnic>50% - Male	714,691	1.55%		
Multi-Ethnic>50% - Female	83,911	0.18%		
Caucasian Female - SLEB	1,608,048	3.49%		
Caucasian Male - SLEB	5,917,284	12.84%		
Caucasian - Female	914,695	1.98%		
Multi-Ethnic 50/50	957,562	2.08%		
Total MWBE/SLEB	18,600,770	40.35%		
Caucasian - Male	7,406,829	16.07%		
Unknown/Decline	19,665,928	42.67%		
Publicly Owned Entity	421,021	0.91%		
Total	46,094,548	100.00%		
% MWBE/SLEB	40.35%			

ARCHITECTURE & ENGINEERING - \$25,001 - \$100,000 7/1/09 - 3/31/22					
MWBE/SLEB/SUB	\$	%			
African American - Male	288,556	2.75%			
African American - Female	-	-			
Asian American - Male	971,529	9.27%			
Asian American - Female	447,143	4.27%			
Hispanic American - Male	143,988	1.37%			
Hispanic American - Female	-	-			
Native American - Male	-	-			
Native American - Female	-	-			
Multi-Ethnic>50% - Male	-	-			
Multi-Ethnic>50% - Female	-	-			
Caucasian Female - SLEB	1,709,228	16.30%			
Caucasian Male - SLEB	2,427,512	23.15%			
Caucasian - Female	65,861	0.63%			
Multi-Ethnic 50/50	347,305	3.31%			
Total MWBE/SLEB	6,401,122	61.05%			
Caucasian - Male	3,099,543	29.57%			
Unknown/Decline	622,990	5.94%			
Publicly Owned Entity	360,872	3.44%			
Total	10,484,527	100.00%			
% MWBE/SLEB	61.05%				

PROFESSIONAL SERVICES - \$25,001 - \$100,000						
7/1/09 - 3/31/22						
MWBE/SLEB/SUB	\$	%				
African American - Male	12,025,798	7.37%				
African American - Female	9,618,439	5.89%				
Asian American - Male	5,959,116	3.65%				
Asian American - Female	6,280,691	3.85%				
Hispanic American - Male	2,927,430	1.79%				
Hispanic American - Female	4,322,758	2.65%				
Native American - Male	-	-				
Native American - Female	95,950	0.06%				
Multi-Ethnic>50% - Male	2,129,321	1.30%				
Multi-Ethnic>50% - Female	3,047,546	1.87%				
Caucasian Female - SLEB	16,935,293	10.38%				
Caucasian Male - SLEB	29,194,354	17.89%				
Caucasian - Female	15,181,391	9.30%				
Multi-Ethnic 50/50	3,977,682	2.44%				
Total MWBE/SLEB	111,695,769	68.44%				
Caucasian - Male	42,861,625	26.26%				
Unknown/Decline	903,762	0.55%				
Publicly Owned Entity	7,757,718	4.75%				
Total	163,218,874	100.00%				
% MWBE/SLEB	68.44%					

GOODS & SERVICES - \$25,001 - \$100,000						
7/1/09 - 3/31/22						
MWBE/SLEB/SUB	\$	%				
African American - Male	6,604,106	2.36%				
African American - Female	3,127,728	1.12%				
Asian American - Male	15,849,416	5.67%				
Asian American - Female	6,291,349	2.25%				
Hispanic American - Male	4,729,121	1.69%				
Hispanic American - Female	2,787,573	1.00%				
Native American - Male	281,025	0.10%				
Native American - Female	693,346	0.25%				
Multi-Ethnic>50% - Male	3,576,460	1.28%				
Multi-Ethnic>50% - Female	1,770,019	0.63%				
Caucasian Female - SLEB	16,423,269	5.87%				
Caucasian Male - SLEB	42,619,616	15.25%				
Caucasian - Female	12,237,168	4.38%				
Multi-Ethnic 50/50	7,608,960	2.72%				
Total MWBE/SLEB	124,599,156	44.57%				
Caucasian - Male	97,562,260	34.90%				
Unknown/Decline	313,647	0.11%				
Publicly Owned Entity	57,087,165	20.42%				
Total	279,562,228	100.00%				
% MWBE/SLEB	44.57%					

PAYMENTS \$25,001 - \$100,000 BY ETHNICITY AND GENDER 7/1/09 - 3/31/22					
MWBE/SLEB/SUB	<u>-</u> \$	%			
African American - Male	19,738,028	3.95%			
African American - Female	13,263,603	2.66%			
Asian American - Male	23,937,612	4.79%			
Asian American - Female	13,931,088	2.79%			
Hispanic American - Male	11,918,353	2.39%			
Hispanic American - Female	7,990,636	1.60%			
Native American - Male	281,025	0.06%			
Native American - Female	789,296	0.16%			
Multi-Ethnic>50% - Male	6,420,472	1.29%			
Multi-Ethnic>50% - Female	4,901,476	0.98%			
Caucasian Female - SLEB	36,675,838	7.34%			
Caucasian Male - SLEB	80,158,766	16.05%			
Caucasian - Female	28,399,115	5.69%			
Multi-Ethnic 50/50	12,891,509	2.58%			
Total MWBE/SLEB	261,296,817	52.33%			
Caucasian - Male	150,930,257	30.22%			
Unknown/Decline	21,506,327	4.31%			
Publicly Owned Entity	65,626,776	13.14%			
Total	499,360,177	100.00%			
% MWBE/SLEB	52.33%				

CONSTRUCTION - \$100,001 - \$500,000 7/1/09 - 3/31/22		
MWBE/SLEB/SUB	\$	%
African American - Male	755,927	0.47%
African American - Female	2,300,668	1.43%
Asian American - Male	7,740,299	4.81%
Asian American - Female	5,176,707	3.21%
Hispanic American - Male	13,285,359	8.25%
Hispanic American - Female	370,637	0.23%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	1,777,535	1.10%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	7,021,728	4.36%
Caucasian Male - SLEB	14,260,922	8.85%
Caucasian - Female	6,176,968	3.83%
Multi-Ethnic 50/50	3,290,068	2.04%
Total MWBE/SLEB	62,156,818	38.58%
Caucasian - Male	51,561,154	32.00%
Unknown/Decline	43,716,657	27.14%
Publicly Owned Entity	3,676,394	2.28%
Total	161,111,023	100.00%
% MWBE/SLEB	38.58%	

ARCHITECTURE & ENGINEERING - \$100,001 - \$500,000 7/1/09 - 3/31/22		
MWBE/SLEB/SUB	\$	%
African American - Male	626,551	2.06%
African American - Female	-	-
Asian American - Male	2,541,461	8.34%
Asian American - Female	1,800,201	5.91%
Hispanic American - Male	160,112	0.52%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	4,924,872	16.17%
Caucasian Male - SLEB	3,864,736	12.69%
Caucasian - Female	107,896	0.35%
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	14,025,829	46.04%
Caucasian - Male	12,702,070	41.70%
Unknown/Decline	3,734,533	12.26%
Publicly Owned Entity	-	-
Total	30,462,432	100.00%
% MWBE/SLEB	46.04%	

PROFESSIONAL SERVICES	- \$100,001 - \$500,000	
7/1/09 - 3/31/22		
MWBE/SLEB/SUB	\$	%
African American - Male	16,087,453	5.10%
African American - Female	13,404,366	4.25%
Asian American - Male	10,163,352	3.22%
Asian American - Female	12,685,092	4.03%
Hispanic American - Male	5,074,721	1.61%
Hispanic American - Female	4,497,066	1.43%
Native American - Male	-	-
Native American - Female	1,132,683	0.36%
Multi-Ethnic>50% - Male	3,234,358	1.03%
Multi-Ethnic>50% - Female	1,189,481	0.38%
Caucasian Female - SLEB	17,681,572	5.61%
Caucasian Male - SLEB	45,385,605	14.40%
Caucasian - Female	34,523,420	10.96%
Multi-Ethnic 50/50	11,054,594	3.51%
Total MWBE/SLEB	176,113,763	55.89%
Caucasian - Male	115,375,405	36.62%
Unknown/Decline	1,199,378	0.38%
Publicly Owned Entity	22,414,685	7.11%
Total	315,103,231	100.00%
% MWBE/SLEB	55.89%	

GOODS & SERVICES - \$100,001 - \$500,000 7/1/09 - 3/31/22		
MWBE/SLEB/SUB	\$	%
African American - Male	11,589,046	2.51%
African American - Female	453,987	0.10%
Asian American - Male	20,386,928	4.42%
Asian American - Female	9,058,348	1.97%
Hispanic American - Male	13,026,277	2.83%
Hispanic American - Female	5,931,060	1.29%
Native American - Male	404,019	0.09%
Native American - Female	3,095,600	0.67%
Multi-Ethnic>50% - Male	17,124,359	3.72%
Multi-Ethnic>50% - Female	5,417,600	1.18%
Caucasian Female - SLEB	27,567,330	5.98%
Caucasian Male - SLEB	68,941,233	14.96%
Caucasian - Female	18,367,051	3.98%
Multi-Ethnic 50/50	9,507,665	2.06%
Total MWBE/SLEB	210,870,503	45.76%
Caucasian - Male	149,218,368	32.38%
Unknown/Decline	936,004	0.20%
Publicly Owned Entity	99,809,886	21.66%
Total	460,834,761	100.00%
% MWBE/SLEB	45.76%	

PAYMENTS \$100,001 - \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 3/31/22		%
MWBE/SLEB/SUB	\$	
African American - Male	29,058,977	3.00%
African American - Female	16,159,021	1.67%
Asian American - Male	40,832,040	4.22%
Asian American - Female	28,720,348	2.97%
Hispanic American - Male	31,546,469	3.26%
Hispanic American - Female	10,798,763	1.12%
Native American - Male	404,019	0.04%
Native American - Female	4,228,283	0.44%
Multi-Ethnic>50% - Male	22,136,252	2.29%
Multi-Ethnic>50% - Female	6,607,081	0.68%
Caucasian Female - SLEB	57,195,502	5.91%
Caucasian Male - SLEB	132,452,496	13.69%
Caucasian - Female	59,175,335	6.12%
Multi-Ethnic 50/50	23,852,327	2.46%
Total MWBE/SLEB	463,166,913	47.87%
Caucasian - Male	328,856,997	33.99%
Unknown/Decline	49,586,572	5.13%
Publicly Owned Entity	125,900,965	13.01%
Total	967,511,447	100.00%
% MWBE/SLEB	47.87%	

SUMMARY OF CONSTRUCTION PAYMENTS UP TO \$500,000 7/1/09 - 3/31/22		
MWBE/SLEB/SUB	\$	%
African American - Male	1,629,069	0.76%
African American - Female	2,974,422	1.38%
Asian American - Male	7,695,968	3.57%
Asian American - Female	6,405,550	2.97%
Hispanic American - Male	18,123,990	8.40%
Hispanic American - Female	1,340,639	0.62%
Native American - Male	-	-
Native American - Female	56,465	0.03%
Multi-Ethnic>50% - Male	2,508,936	1.16%
Multi-Ethnic>50% - Female	56,529	0.03%
Caucasian Female - SLEB	9,175,033	4.25%
Caucasian Male - SLEB	21,946,294	10.17%
Caucasian - Female	7,291,986	3.38%
Multi-Ethnic 50/50	3,937,560	1.82%
Total MWBE/SLEB	83,142,441	38.54%
Caucasian - Male	60,116,825	27.86%
Unknown/Decline	68,869,389	31.92%
Publicly Owned Entity	3,632,213	1.68%
Total	215,760,868	100.00%
% MWBE/SLEB	38.54%	

SUMMARY OF ARCHITECTURE & ENGINEERING PAYMENTS UP TO \$500,000 7/1/09 - 3/31/22		
MWBE/SLEB/SUB	\$	%
African American - Male	966,143	2.15%
African American - Female	-	-
Asian American - Male	3,957,160	8.83%
Asian American - Female	2,468,992	5.51%
Hispanic American - Male	385,471	0.86%
Hispanic American - Female	21,631	0.05%
Native American - Male	6,753	0.02%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.01%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	6,905,864	15.41%
Caucasian Male - SLEB	7,186,746	16.03%
Caucasian - Female	216,810	0.48%
Multi-Ethnic 50/50	767,207	1.71%
Total MWBE/SLEB	22,887,277	51.06%
Caucasian - Male	16,939,120	37.79%
Unknown/Decline	4,522,684	10.09%
Publicly Owned Entity	474,345	1.06%
Total	44,823,426	100.00%
% MWBE/SLEB	51.06%	

SUMMARY OF PROFESSIONAL SERVICES PAYMENTS UP TO \$500,000 7/1/09 - 3/31/22		
MWBE/SLEB/SUB	\$	%
African American - Male	30,875,802	5.80%
African American - Female	25,690,586	4.82%
Asian American - Male	18,590,358	3.49%
Asian American - Female	21,069,828	3.95%
Hispanic American - Male	9,042,072	1.70%
Hispanic American - Female	11,040,374	2.07%
Native American - Male	38,226	0.01%
Native American - Female	1,228,633	0.23%
Multi-Ethnic>50% - Male	6,169,148	1.16%
Multi-Ethnic>50% - Female	4,751,635	0.89%
Caucasian Female - SLEB	39,545,079	7.42%
Caucasian Male - SLEB	83,277,321	15.63%
Caucasian - Female	56,665,408	10.64%
Multi-Ethnic 50/50	15,311,879	2.87%
Total MWBE/SLEB	323,296,349	60.68%
Caucasian - Male	174,304,074	32.72%
Unknown/Decline	2,556,798	0.48%
Publicly Owned Entity	32,611,495	6.12%
Total	532,768,716	100.00%
% MWBE/SLEB	60.68%	

SUMMARY OF GOODS AND SERVICES PAYMENTS UP TO \$500,000 7/1/09 - 3/31/22		
MWBE/SLEB/SUB	\$	%
African American - Male	22,072,107	2.43%
African American - Female	5,426,465	0.60%
Asian American - Male	45,702,983	5.04%
Asian American - Female	18,630,247	2.05%
Hispanic American - Male	21,902,292	2.41%
Hispanic American - Female	11,347,370	1.25%
Native American - Male	1,009,356	0.11%
Native American - Female	4,313,218	0.48%
Multi-Ethnic>50% - Male	23,999,976	2.65%
Multi-Ethnic>50% - Female	8,341,655	0.92%
Caucasian Female - SLEB	51,330,868	5.66%
Caucasian Male - SLEB	131,001,838	14.44%
Caucasian - Female	40,959,398	4.51%
Multi-Ethnic 50/50	23,163,982	2.55%
Total MWBE/SLEB	409,201,755	45.10%
Caucasian - Male	314,623,233	34.68%
Unknown/Decline	1,271,424	0.14%
Publicly Owned Entity	182,145,815	20.08%
Total	907,242,227	100.00%
% MWBE/SLEB	45.10%	

PAYMENTS UP TO \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 3/31/22		
MWBE/SLEB/SUB	\$	%
African American - Male	55,543,121	3.27%
African American - Female	34,091,473	2.00%
Asian American - Male	75,946,469	4.47%
Asian American - Female	48,574,617	2.86%
Hispanic American - Male	49,453,825	2.91%
Hispanic American - Female	23,750,014	1.40%
Native American - Male	1,054,335	0.06%
Native American - Female	5,598,316	0.33%
Multi-Ethnic>50% - Male	32,682,560	1.92%
Multi-Ethnic>50% - Female	13,149,819	0.77%
Caucasian Female - SLEB	106,956,844	6.29%
Caucasian Male - SLEB	243,412,199	14.31%
Caucasian - Female	105,133,602	6.18%
Multi-Ethnic 50/50	43,180,628	2.54%
Total MWBE/SLEB	838,527,822	49.31%
Caucasian - Male	565,983,252	33.28%
Unknown/Decline	77,220,295	4.54%
Publicly Owned Entity	218,863,868	12.87%
Total	1,700,595,237	100.00%
% MWBE/SLEB	49.31%	

CONSTRUCTION	OVER \$500,000	
7/1/09 - 3/31/22		
MWBE/SLEB/SUB	\$	%
African American - Male	719,411	0.14%
African American - Female	1,750,000	0.34%
Asian American - Male	6,725,365	1.31%
Asian American - Female	20,737,101	4.05%
Hispanic American - Male	37,457,971	7.31%
Hispanic American - Female	1,331,298	0.26%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	1,246,928	0.24%
Multi-Ethnic>50% - Female	1,920,814	0.38%
Caucasian Female - SLEB	7,828,232	1.53%
Caucasian Male - SLEB	22,768,484	4.44%
Caucasian - Female	15,574,799	3.04%
Multi-Ethnic 50/50	19,233,651	3.75%
Total MWBE/SLEB	137,294,054	26.79%
Caucasian - Male	300,588,798	58.64%
Unknown/Decline	69,241,430	13.51%
Publicly Owned Entity	5,440,423	1.06%
Total	512,564,705	100.00%
% MWBE/SLEB	26.79%	

ARCHITECTURE & ENGINEERING OVER \$500,000 7/1/09 - 3/31/22		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	2,364,368	7.08%
Asian American - Female	1,980,799	5.94%
Hispanic American - Male	-	-
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	527,708	1.58%
Caucasian Male - SLEB	-	-
Caucasian - Female	-	-
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	4,872,875	14.60%
Caucasian - Male	19,818,146	59.37%
Unknown/Decline	7,449,037	22.32%
Publicly Owned Entity	1,238,625	3.71%
Total	33,378,683	100.00%
% MWBE/SLEB	14.60%	

PROFESSIONAL SERVICES OVER \$500,000							
7/1/09 - 3/31/22 MWBE/SLEB/SUB \$ %							
African American - Male		1.54%					
	13,595,571						
African American - Female	3,300,172	0.38%					
Asian American - Male	2,242,501	0.26%					
Asian American - Female	19,785,378	2.25%					
Hispanic American - Male	4,475,878	0.51%					
Hispanic American - Female	9,809,087	1.11%					
Native American - Male	-	-					
Native American - Female	-	-					
Multi-Ethnic>50% - Male	18,714,388	2.13%					
Multi-Ethnic>50% - Female	1,409,682	0.16%					
Caucasian Female - SLEB	3,495,518	0.40%					
Caucasian Male - SLEB	11,491,198	1.30%					
Caucasian - Female	17,989,999	2.04%					
Multi-Ethnic 50/50	2,678,296	0.30%					
Total MWBE/SLEB	108,987,668	12.38%					
Caucasian - Male	406,267,546	46.12%					
Unknown/Decline	-	-					
Publicly Owned Entity	365,544,525	41.50%					
Total	880,799,739	100.00%					
% MWBE/SLEB	12.38%						

GOODS AND SERVICE	ES OVER \$500,000						
7/1/09 - 3/31/22							
MWBE/SLEB/SUB	\$	%					
African American - Male	8,577,607	1.28%					
African American - Female	1,514,852	0.23%					
Asian American - Male	63,900,822	9.54%					
Asian American - Female	10,702,991	1.60%					
Hispanic American - Male	19,814,550	2.96%					
Hispanic American - Female	3,523,509	0.53%					
Native American - Male	2,289,444	0.34%					
Native American - Female	-	-					
Multi-Ethnic>50% - Male	8,027,768	1.20%					
Multi-Ethnic>50% - Female	(72,450)	-0.01%					
Caucasian Female - SLEB	48,672,276	7.26%					
Caucasian Male - SLEB	55,513,190	8.28%					
Caucasian - Female	32,695,743	4.88%					
Multi-Ethnic 50/50	16,347,564	2.44%					
Total MWBE/SLEB	271,507,866	40.53%					
Caucasian - Male	165,224,586	24.66%					
Unknown/Decline	7,416,500	1.11%					
Publicly Owned Entity	225,827,133	33.70%					
Total	669,976,085	100.00%					
% MWBE/SLEB	40.53%						

PAYMENTS OVER \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 3/31/22						
MWBE/SLEB/SUB \$						
African American - Male	22,892,589	1.09%				
African American - Female	6,565,024	0.31%				
Asian American - Male	75,233,056	3.59%				
Asian American - Female	53,206,269	2.54%				
Hispanic American - Male	61,748,399	2.95%				
Hispanic American - Female	14,663,894	0.70%				
Native American - Male	2,289,444	0.11%				
Native American - Female	-	-				
Multi-Ethnic>50% - Male	27,989,084	1.33%				
Multi-Ethnic>50% - Female	3,258,046	0.16%				
Caucasian Female - SLEB	60,523,734	2.89%				
Caucasian Male - SLEB	89,772,872	4.28%				
Caucasian - Female	66,260,541	3.16%				
Multi-Ethnic 50/50	38,259,511	1.82%				
Total MWBE/SLEB	522,662,463	24.93%				
Caucasian - Male	891,899,076	42.54%				
Unknown/Decline	84,106,967	4.01%				
Publicly Owned Entity	598,050,706	28.52%				
Total	2,096,719,212	100.00%				
% MWBE/SLEB	24.93%					

SUMMARY OF CONSTRUCTION - ALL PAYMENTS 7/1/09 - 3/31/22						
MWBE/SLEB/SUB	\$	%				
African American - Male	2,348,480	0.32%				
African American - Female	4,724,422	0.65%				
Asian American - Male	14,421,333	1.98%				
Asian American - Female	27,142,651	3.73%				
Hispanic American - Male	55,581,961	7.63%				
Hispanic American - Female	2,671,937	0.37%				
Native American - Male	-	-				
Native American - Female	56,465	0.01%				
Multi-Ethnic>50% - Male	3,755,864	0.52%				
Multi-Ethnic>50% - Female	1,977,343	0.27%				
Caucasian Female - SLEB	17,003,265	2.33%				
Caucasian Male - SLEB	44,714,778	6.14%				
Caucasian - Female	22,866,785	3.14%				
Multi-Ethnic 50/50	23,171,211	3.18%				
Total MWBE/SLEB	220,436,495	30.27%				
Caucasian - Male	360,705,623	49.52%				
Unknown/Decline	138,110,819	18.96%				
Publicly Owned Entity	9,072,636	1.25%				
Total	728,325,573	100.00%				
% MWBE/SLEB	30.27%					

SUMMARY OF ARCHITECTURE & ENGINEERING - ALL PAYMENTS 7/1/09 - 3/31/22						
MWBE/SLEB/SUB	\$	%				
African American - Male	966,143	1.23%				
African American - Female	-	-				
Asian American - Male	6,321,528	8.08%				
Asian American - Female	4,449,791	5.69%				
Hispanic American - Male	385,471	0.49%				
Hispanic American - Female	21,631	0.03%				
Native American - Male	6,753	0.01%				
Native American - Female	-	-				
Multi-Ethnic>50% - Male	4,500	0.01%				
Multi-Ethnic>50% - Female	-	-				
Caucasian Female - SLEB	7,433,572	9.51%				
Caucasian Male - SLEB	7,186,746	9.19%				
Caucasian - Female	216,810	0.28%				
Multi-Ethnic 50/50	767,207	0.98%				
Total MWBE/SLEB	27,760,152	35.50%				
Caucasian - Male	36,757,266	47.00%				
Unknown/Decline	11,971,721	15.31%				
Publicly Owned Entity	1,712,970	2.19%				
Total	78,202,109	100.00%				
% MWBE/SLEB	35.50%					

SUMMARY OF PROFESSIONAL SERVICES - ALL PAYMENTS 7/1/09 - 3/31/22						
MWBE/SLEB/SUB	\$	%				
African American - Male	44,471,373	3.15%				
African American - Female	28,990,758	2.05%				
Asian American - Male	20,832,859	1.47%				
Asian American - Female	40,855,206	2.89%				
Hispanic American - Male	13,517,950	0.96%				
Hispanic American - Female	20,849,461	1.47%				
Native American - Male	38,226	-				
Native American - Female	1,228,633	0.09%				
Multi-Ethnic>50% - Male	24,883,536	1.76%				
Multi-Ethnic>50% - Female	6,161,317	0.44%				
Caucasian Female - SLEB	43,040,597	3.05%				
Caucasian Male - SLEB	94,768,519	6.70%				
Caucasian - Female	74,655,407	5.28%				
Multi-Ethnic 50/50	17,990,175	1.27%				
Total MWBE/SLEB	432,284,017	30.58%				
Caucasian - Male	580,571,620	41.07%				
Unknown/Decline	2,556,798	0.18%				
Publicly Owned Entity	398,156,020	28.17%				
Total	1,413,568,455	100.00%				
% MWBE/SLEB	30.58%					

SUMMARY OF GOODS AND SERVICES - ALL PAYMENTS 7/1/09 - 3/31/22						
MWBE/SLEB/SUB	\$	%				
African American - Male	30,649,714	1.94%				
African American - Female	6,941,317	0.44%				
Asian American - Male	109,603,805	6.95%				
Asian American - Female	29,333,238	1.86%				
Hispanic American - Male	41,716,842	2.65%				
Hispanic American - Female	14,870,879	0.94%				
Native American - Male	3,298,800	0.21%				
Native American - Female	4,313,218	0.27%				
Multi-Ethnic>50% - Male	32,027,744	2.03%				
Multi-Ethnic>50% - Female	8,269,205	0.52%				
Caucasian Female - SLEB	100,003,142	6.34%				
Caucasian Male - SLEB	186,515,030	11.83%				
Caucasian - Female	73,655,141	4.67%				
Multi-Ethnic 50/50	39,511,546	2.51%				
Total MWBE/SLEB	680,709,621	43.16%				
Caucasian - Male	479,847,819	30.42%				
Unknown/Decline	8,687,924	0.55%				
Publicly Owned Entity	407,972,948	25.87%				
Total	1,577,218,312	100.00%				
% MWBE/SLEB	43.16%					

SUMMARY OF ALL PAYMENTS BY ETHNICITY AND GENDER 7/1/09 - 3/31/22						
MWBE/SLEB/SUB	%					
African American - Male	78,435,710	2.07%				
African American - Female	40,656,497	1.07%				
Asian American - Male	151,179,525	3.98%				
Asian American - Female	101,780,886	2.68%				
Hispanic American - Male	111,202,224	2.93%				
Hispanic American - Female	38,413,908	1.01%				
Native American - Male	3,343,779	0.09%				
Native American - Female	5,598,316	0.15%				
Multi-Ethnic>50% - Male	60,671,644	1.60%				
Multi-Ethnic>50% - Female	16,407,865	0.43%				
Caucasian Female - SLEB	167,480,576	4.41%				
Caucasian Male - SLEB	333,185,073	8.77%				
Caucasian - Female	171,394,143	4.51%				
Multi-Ethnic 50/50	81,440,139	2.15%				
Total MWBE/SLEB	1,361,190,285	35.85%				
Caucasian - Male	1,457,882,328	38.39%				
Unknown/Decline	161,327,262	4.25%				
Publicly Owned Entity	816,914,574	21.51%				
Total	3,797,314,449	100.00%				
% MWBE/SLEB	35.85%					

Payments up to \$500,000 7/1/20 - 6/30/21												
\$ in millions				01	- 40		_	D . (0		0		
		Payme \$	ents %	\$	Construction \$ %		A & E		Prof Services \$ %		Goods & Services \$ %	
Total		177.4	100.00%	22.6	100.00%	2.6	100.00%	57.2	100.00%	95.0	100.00%	
Local Non Local		95.5 81.9	53.84% 46.16%									
Non Local		81.9	40.10%									
MWBE/SLEB		83.6	47.13%	7.6	33.92%	1.8	68.71%	35.0	61.11%	39.2	41.26%	
	African American - Male	4.3	2.45%	0.0	0.18%	0.2	8.68%	2.5	4.39%	1.6	1.65%	
	Amcan American - Male	4.3	2.45 /6	0.0	0.1076	0.2	0.0076	2.0	4.39 //	1.0	1.00 /0	
	African American - Female	3.5	1.98%	0.0	0.00%	0.0	0.00%	2.9	5.08%	0.6	0.63%	
	Asian American - Male	11.1	6.23%	1.0	4.29%	0.2	7.42%	3.1	5.42%	6.8	7.15%	
	Asian American - Male	11.1	0.2376	1.0	4.29 /0	0.2	7.42/0	3.1	3.42 //	0.8	7.1370	
	Asian American - Female	5.3	3.00%	0.4	1.75%	0.4	17.65%	2.9	5.03%	1.6	1.68%	
	Historia Associatos Mala	0.4	2.440/	1.1	0.040/	0.0	0.00%	4.7	0.000/	2.0	0.400/	
	Hispanic American - Male	6.1	3.44%	1.4	6.21%	0.0	0.00%	1.7	2.98%	3.0	3.16%	
	Hispanic American - Female	1.9	1.05%	0.1	0.60%	0.0	0.00%	0.8	1.34%	1.0	1.02%	
	Native American - Male	0.2	0.13%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.25%	
	Native American - Male	0.2	0.13%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.25%	
	Native American - Female	0.9	0.49%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.9	0.91%	
			- 1-01		- 1=01		2.2424		1.100/			
	Multi-Ethnic	10.9	6.17%	1.4	6.47%	0.1	2.94%	2.4	4.13%	7.0	7.41%	
	Caucasian Male - SLEB	18.4	10.32%	1.7	7.51%	0.1	2.37%	8.2	14.27%	8.4	8.81%	
	Caucasian Female - SLEB	9.3	5.25%	0.8	3.45%	0.8	29.65%	3.5	6.17%	4.2	4.46%	
	Caucasian - Female	11.7	6.62%	0.8	3.46%	0.0	0.00%	7.0	12.30%	3.9	4.13%	
	Oddedsian - I cinaic	11.7	0.0270	0.0	3.4070	0.0	0.0070	7.0	12.50 /0	5.5	4.1070	
NON MWBE/SLEB												
	Caucasian - Male	65.2	36.77%	5.5	24.23%	0.8	31.29%	19.9	34.79%	39.0	41.08%	
	Gaucasiai i - iviaic	03.2	30.11 /6	3.3	24.23 /0	0.0	31.23/0	19.9	34.13/0	39.0	41.0070	
	Unknown/Decline	9.3	5.23%	9.3	41.07%	0.0	0.00%	0.0	0.01%	0.0	0.01%	
	Dublish Owned Fatte	40.0	40.070/		0.700/		0.000/	0.0	4.000/	40.0	47.050/	
	Publicly Owned Entity	19.3	10.87%	0.2	0.78%	0.0	0.00%	2.3	4.09%	16.8	17.65%	

				All Pay 7/1/20 -							
\$ in millions							_				
		Paym \$	ents %	Constr \$	uction %	A &	E %	Prof Se	rvices %	Goods & S	Services %
Total		478.2	100.00%	68.1	100.00%	5.7	100.00%	169.1	100.00%	235.3	100.00%
			10.000/								
Local Non Local		223.9 254.3	46.82% 53.18%								
Non Local		204.0	33.1070			1					
MWBE/SLEB		192.5	40.26%	12.2	17.94%	2.4	41.89%	58.6	34.68%	119.2	50.68%
	African American - Male	4.3	0.91%	0.0	0.06%	0.2	3.90%	2.5	1.49%	1.6	0.66%
	African American - Female	4.3	0.90%	0.0	0.00%	0.0	0.00%	3.7	2.18%	0.6	0.26%
	Asian American - Male	53.5	11.18%	1.0	1.42%	0.2	3.34%	3.1	1.84%	49.2	20.91%
	Asian American - Female	12.0	2.52%	1.7	2.44%	1.1	18.93%	7.6	4.55%	1.6	0.68%
	Hispanic American - Male	10.8	2.26%	4.5	6.56%	0.0	0.00%	1.7	1.01%	4.6	1.97%
	Hispanic American - Female	2.4	0.50%	0.1	0.20%	0.0	0.00%	0.8	0.45%	1.5	0.64%
	Native American - Male	0.2	0.05%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.10%
	Native American - Female	0.9	0.18%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.9	0.37%
			2 1221		2 1 10/		4.550/		2.220/	10.0	2.224
	Multi-Ethnic	29.6	6.19%	1.4	2.14%	0.1	1.32%	11.8	6.98%	16.3	6.92%
	Caucasian Male - SLEB	29.1	6.07%	2.4	3.49%	0.1	1.07%	8.2	4.83%	18.4	7.83%
	Caucasian Female - SLEB	17.8	3.74%	2.0	2.89%	0.7	13.33%	5.8	3.43%	9.3	3.96%
	Caucasian - Female	27.5	5.76%	-0.9	-1.26%	0.0	0.00%	13.4	7.92%	15.0	6.38%
NON MWBE/SLEB											
	Caucasian - Male	209.9	43.89%	37.3	54.76%	3.3	58.11%	101.2	59.83%	68.1	28.94%
	Unknown/Decline	18.4	3.85%	18.4	27.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%
	Publicly Owned Entity	57.5	12.00%	0.2	0.26%	0.0	0.00%	9.3	5.49%	48.0	20.38%

	All Pa	yments by Quai	ter - FY 20/21		
		7/1/20 - 6/30	0/21		
	Q1	Q2	Q3	Q4	SUM OF QUARTERS
African American - Male	1,000,943	1,188,549	1,089,576	1,063,677	4,342,745
African American - Female	778,504	801,549	869,879	1,835,692	4,285,624
Asian American - Male	8,512,280	19,168,975	15,293,534	10,485,199	53,459,988
Asian American - Female	2,247,729	2,815,413	3,816,741	3,149,654	12,029,537
Hispanic American - Male	2,603,442	2,100,196	2,551,953	3,548,023	10,803,614
Hispanic American - Female	473,372	394,973	678,915	851,546	2,398,806
Native American - Male	118,635	105,563	11,495	1,763	237,456
Native American - Female	70,698	416,933	299,167	75,822	862,620
Multi-Ethnic	8,512,832	7,920,902	6,686,951	6,488,942	29,609,627
Caucasian Female - SLEB	2,857,870	4,517,055	3,545,527	6,951,018	17,871,470
Caucasian Male - SLEB	5,663,535	5,857,672	8,185,702	9,335,737	29,042,646
Caucasian - Female	2,990,618	11,142,088	9,207,537	4,201,079	27,541,322
Total MWBE/SLEB	35,830,458	56,429,868	52,236,977	47,988,152	192,485,455
Caucasian - Male	56,299,290	63,656,135	45,878,547	44,080,151	209,914,123
Unknown/Decline	1,156,372	1,063,368	9,870,858	6,347,590	18,438,188
Publicly Owned Entity	17,239,697	13,748,861	16,014,450	10,399,690	57,402,698
Total by Category/Quarter	110,525,817	134,898,232	124,000,832	108,815,583	478,240,464

			yments by Quarter - FY	20/21		
			7/1/20 - 6/30/21	2.1	01114 OF 0114 PEFP	T D511D 11115
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	-	41,352	-	-	41,352	
African American - Female	-	1,000	-	-	1,000	
Asian American - Male	611,866	(46,665)	235,398	167,989	968,588	
Asian American - Female	363,533	287,721	971,668	41,368	1,664,290	
Hispanic American - Male	302,581	1,095,380	567,478	2,504,334	4,469,773	
Hispanic American - Female	51,490	24,436	9,267	50,098	135,291	
Native American - Male	-	-	-	=	=	
Native American - Female	-	-	-	=	=	
Multi-Ethnic	442,036	561,728	155,030	297,050	1,455,844	
Caucasian Female - SLEB	16,000	272,755	204,761	1,476,466	1,969,982	
Caucasian Male - SLEB	220,950	463,919	866,265	825,504	2,376,638	
Caucasian - Female	445,006	884,818	2,391,761	(4,576,901)	(855,316)	
Total MWBE/SLEB	2,453,462	3,586,444	5,401,628	785,908	12,227,442	
Caucasian - Male	12,288,417	19,987,073	(59,269)	5,099,579	37,315,800	
Unknown/Decline	1,156,372	1,056,318	9,870,858	6,344,590	18,428,138	
Publicly Owned Entity	992	60,116	54,095	61,754	176,957	
Total by Category/Quarter	15,899,243	24,689,951	15,267,312	12,291,831	68,148,337	

		Architecture & E	ngineering by Quarte	er - FY 20/21		
			7/1/20 - 6/30/21			
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	136,380	87,318	-	-	223,698	
African American - Female	-	-	-	-	-	
Asian American - Male	-	15,071	=	176,202	191,273	
Asian American - Female	75,678	17,392	361,985	630,867	1,085,922	
Hispanic American - Male	-	-	=	-	=	
Hispanic American - Female	-	-	=	-	=	
Native American - Male	-	-	=	-	=	
Native American - Female	-	-	=	-	=	
Multi-Ethnic	37,583	10,058	25,982	2,100	75,723	
Caucasian Female - SLEB	19,686	247,790	308,328	188,571	764,375	
Caucasian Male - SLEB	1,920	7,602	20,028	31,646	61,196	
Caucasian - Female	-	-	-	-	-	
Total MWBE/SLEB	271,247	385,231	716,323	1,029,386	2,402,187	
Caucasian - Male	904,039	868,302	769,226	791,452	3,333,019	
Unknown/Decline	-	-	-	-	-	
Publicly Owned Entity	-	-	-	-	-	
Total by Category/Quarter	1,175,286	1,253,533	1,485,549	1,820,838	5,735,206	

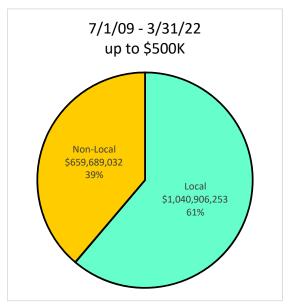
			vices by Quarter - FY 2	20/21		
		7/	/1/20 - 6/30/21			
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	550,921	593,847	637,042	733,217	2,515,027	
African American - Female	623,041	674,475	744,013	1,640,949	3,682,478	
Asian American - Male	837,777	485,201	991,642	788,294	3,102,914	
Asian American - Female	1,450,987	1,878,702	2,142,321	2,213,596	7,685,606	
Hispanic American - Male	202,618	349,035	957,789	196,762	1,706,204	
Hispanic American - Female	132,306	182,050	293,417	156,148	763,921	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	3,874,209	2,087,786	1,874,269	3,971,798	11,808,062	
Caucasian Female - SLEB	920,033	874,097	850,634	3,162,509	5,807,273	
Caucasian Male - SLEB	2,135,308	1,500,074	2,259,523	2,277,040	8,171,945	
Caucasian - Female	1,471,722	8,417,523	1,571,954	1,930,367	13,391,566	
Total MWBE/SLEB	12,198,922	17,042,790	12,322,604	17,070,680	58,634,996	/
Caucasian - Male	26,115,644	28,183,751	24,193,892	22,664,109	101,157,396	
Unknown/Decline	-	-	-	3,000	3,000	
Publicly Owned Entity	1,211,144	2,294,419	2,333,500	3,434,600	9,273,663	
Total by Category/Quarter	39,525,710	47,520,960	38,849,996	43,172,389	169,069,055	

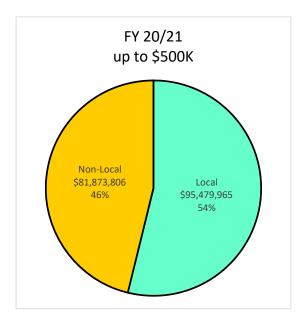
		Goods & Serv	vices by Quarter - FY 20)/21		
		7	7/1/20 - 6/30/21			
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	313,642	466,032	452,534	330,460	1,562,668	
African American - Female	155,463	126,074	125,866	194,743	602,146	
Asian American - Male	7,062,637	18,715,368	14,066,494	9,352,714	49,197,213	
Asian American - Female	357,531	631,598	340,767	263,823	1,593,719	
Hispanic American - Male	2,098,243	655,781	1,026,686	846,927	4,627,637	
Hispanic American - Female	289,576	188,487	376,231	645,300	1,499,594	
Native American - Male	118,635	105,563	11,495	1,763	237,456	
Native American - Female	70,698	416,933	299,167	75,822	862,620	
Multi-Ethnic	4,159,004	5,261,330	4,631,670	2,217,994	16,269,998	
Caucasian Female - SLEB	1,902,151	3,122,413	2,181,804	2,123,472	9,329,840	
Caucasian Male - SLEB	3,305,357	3,886,077	5,039,886	6,201,547	18,432,867	
Caucasian - Female	1,073,890	1,839,747	5,243,822	6,847,613	15,005,072	
Total MWBE/SLEB	20,906,827	35,415,403	33,796,422	29,102,178	119,220,830	
Caucasian - Male	16,991,190	14,617,009	20,974,698	15,525,011	68,107,908	_
Unknown/Decline	-	7,050	-	-	7,050	
Publicly Owned Entity	16,027,561	11,394,326	13,626,855	6,903,336	47,952,078	
Total by Category/Quarter	53,925,578	61,433,788	68,397,975	51,530,525	235,287,866	

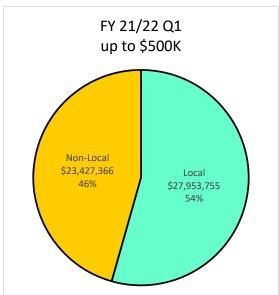
		3	rd Quarter		up to \$50 2 - 3/31/22	0,000 - FY	21/22				
\$ in millions											
		Paym		Constru		A &		Prof Se		Goods & S	
Total		\$ 46.3	% 100.00%	\$ 4.3	% 100.00%	\$ 2.1	% 100.00%	\$ 17.2	% 100.00%	\$ 22.7	% 100.00%
Total		40.3	100.00 /6	4.3	100.00 /6	2.1	100.00 /6	17.2	100.00 %	22.1	100.00 /6
Local		24.5	53.01%	1.7	39.38%	1.1	54.32%	9.2	53.50%	12.5	55.07%
Non Local		21.8	46.99%	2.6	60.62%	1.0	45.68%	8.0	46.50%	10.2	44.93%
MANDE (OLED		04.4	40.440/		00.440/	0.0	00.040/	0.0	FF 450/	0.0	10.040/
MWBE/SLEB		21.4	46.11%	1.4	33.41%	0.8	36.94%	9.6	55.45%	9.6	42.24%
	African American - Male	0.9	1.83%	0.1	1.10%	0.0	0.36%	0.6	3.31%	0.2	0.99%
	African American - Female	1.2	2.54%	0.0	0.00%	0.0	0.00%	1.0	5.82%	0.2	0.76%
	Asian American - Male	3.3	7.16%	0.6	14.04%	0.2	8.34%	1.2	6.91%	1.3	5.95%
	Asian American - Female	1.4	2.95%	0.2	5.40%	0.0	0.00%	0.7	3.80%	0.5	2.12%
	, clair, anoncar i cinale	1.1	2.00%	0.2	0.1070	0.0	0.0070	0.7	0.0070	0.0	2.1270
	Hispanic American - Male	1.3	2.81%	0.3	5.91%	0.0	0.00%	0.4	2.40%	0.6	2.80%
	Hispanic American - Female	0.2	0.51%	0.0	0.00%	0.0	0.00%	0.1	0.95%	0.1	0.31%
	Native American - Male	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.02%
	Netice Asserted Female	0.0	0.570/	0.0	0.000/	0.0	0.000/	0.0	0.000/	0.0	4.400/
	Native American - Female	0.3	0.57%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	1.16%
	Multi-Ethnic	3.8	8.13%	0.1	2.97%	0.0	0.13%	1.1	6.28%	2.6	11.25%
	Caucasian Male - SLEB	4.4	9.57%	0.1	3.23%	0.5	22.77%	1.9	10.66%	1.9	8.70%
	Caucasian Female - SLEB	1.7	3.85%	0.0	0.70%	0.1	5.34%	0.6	3.61%	1.0	4.48%
	Caucasian - Female	2.9	6.18%	0.0	0.06%	0.0	0.00%	2.0	11.71%	0.9	3.70%
NON MWBE/SLEB											
	Caucasian - Male	17.6	38.15%	2.5	57.53%	1.3	63.06%	5.5	32.33%	8.3	36.63%
	Unknown/Decline	0.6	1.29%	0.4	8.85%	0.0	0.00%	0.0	0.01%	0.2	0.97%
	Publicly Owned Entity	6.7	14.45%	0.0	0.21%	0.0	0.00%	2.1	12.21%	4.6	20.16%
	Publicly Owned Entity	0.7	14.45%	0.0	U.Z I%	0.0	0.00%	2.1	12.21%	4.0	20.10%

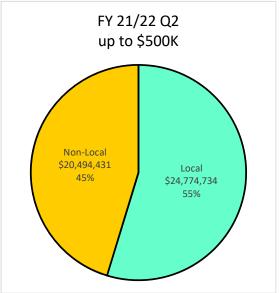
			3rd C	Quarter All 1 1/1/2	Payments 2 - 3/31/22	- FY 21/22					
\$ in millions											
		Paym		Constr		A &		Prof Se		Goods & S	
Total		\$ 103.7	% 100.00%	\$ 16.1	% 100.00%	\$ 2.1	% 100.00%	\$ 48.0	% 100.00%	\$ 37.5	% 100.00%
Total		103.7	100.00 /6	10.1	100.00 /6	2.1	100.00 /6	40.0	100.00 /6	37.3	100.00 /6
Local		44.0	42.42%	3.2	19.64%	1.1	54.32%	19.3	40.17%	20.4	54.42%
Non Local		59.7	57.58%	12.9	80.36%	1.0	45.68%	28.7	59.83%	17.1	45.58%
MANAGE (OLED		00.7	05.000/	4.7	00.450/	0.0	00.040/	10.1	07.000/	47.0	47.500/
MWBE/SLEB		36.7	35.38%	4.7	29.15%	0.8	36.94%	13.4	27.90%	17.8	47.53%
	African American - Male	0.9	0.82%	0.1	0.29%	0.0	0.36%	0.6	1.19%	0.2	0.60%
	African American - Female	1.2	1.14%	0.0	0.00%	0.0	0.00%	1.0	2.10%	0.2	0.46%
	Asian American - Male	8.8	8.52%	0.6	3.70%	0.2	8.34%	1.1	2.48%	6.9	18.32%
	Asian American - Female	2.2	2.15%	0.2	1.43%	0.0	0.00%	1.5	3.16%	0.5	1.28%
	Hispanic American - Male	3.8	3.69%	2.0	12.65%	0.0	0.00%	1.2	2.41%	0.6	1.69%
	Hispanic American - Female	1.6	1.58%	0.0	0.00%	0.0	0.00%	1.0	2.11%	0.6	1.66%
	Native American - Male	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.01%
	Native American - Female	0.3	0.25%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.70%
	Multi-Ethnic	6.6	6.32%	0.8	4.86%	0.0	0.13%	2.5	5.09%	3.3	8.85%
	Caucasian Male - SLEB	5.0	4.81%	0.1	0.85%	0.5	22.77%	1.9	3.84%	2.5	6.73%
	Caddalan Maio CEEB	0.0	1.0170	0.1	0.0070	0.0	22.7770	1.0	0.0170	2.0	0.1070
	Caucasian Female - SLEB	2.6	2.54%	0.0	0.19%	0.1	5.34%	0.6	1.30%	1.9	4.99%
	Caucasian - Female	3.7	3.56%	0.9	5.18%	0.0	0.00%	2.0	4.22%	0.8	2.24%
NON MWBE/SLEB											
	Caucasian - Male	55.6	53.59%	11.0	68.46%	1.3	63.06%	32.5	67.71%	10.8	28.63%
	Unknown/Decline	0.6	0.58%	0.4	2.33%	0.0	0.00%	0.0	0.00%	0.2	0.59%
	Publicly Owned Entity	10.8	10.45%	0.0	0.06%	0.0	0.00%	2.1	4.39%	8.7	23.25%

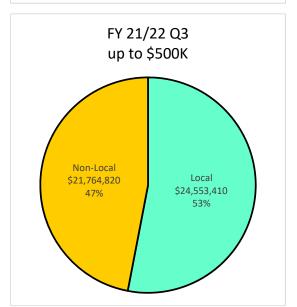
Local Utilization - Payments up to \$500K



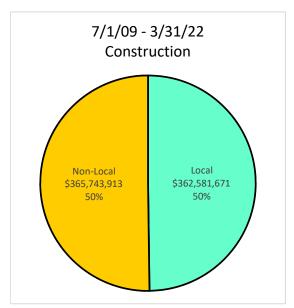


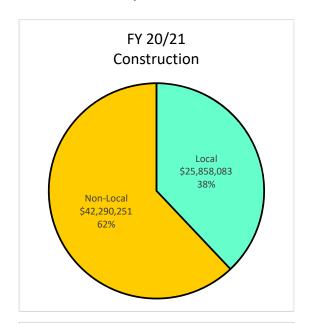


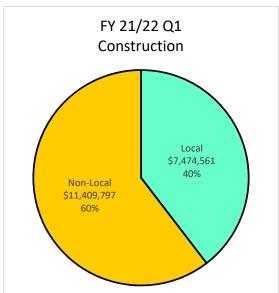


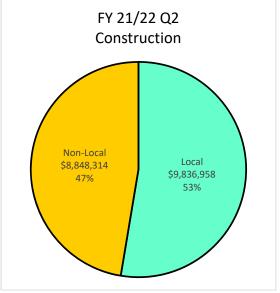


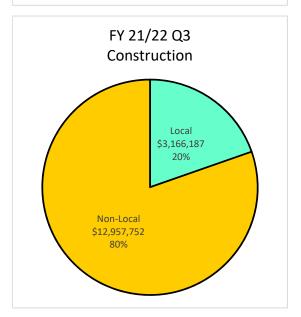
Local Utilization - All Construction Payments



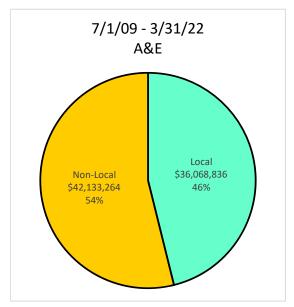


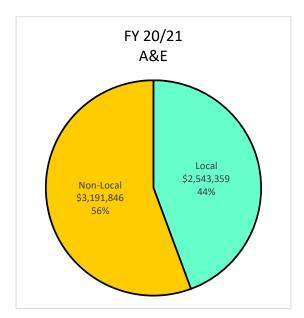


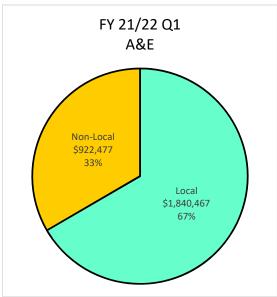


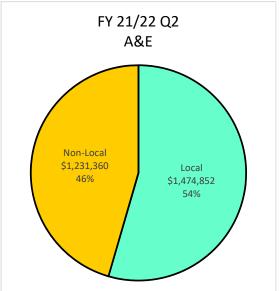


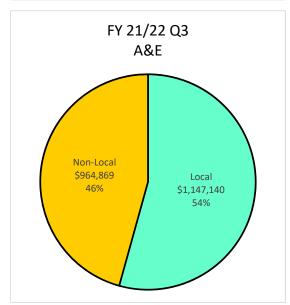
Local Utilization - All Architecture & Engineering Payments



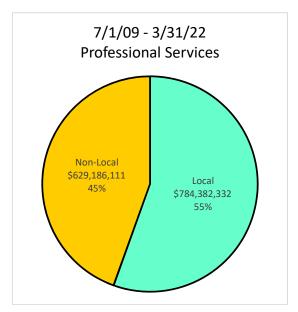


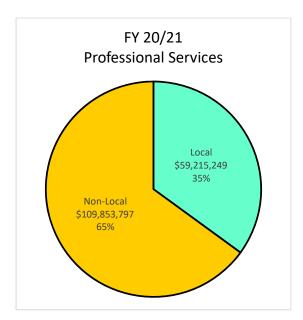


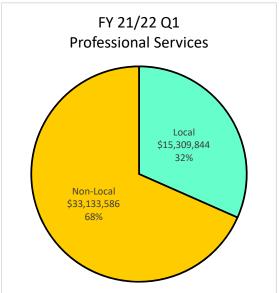


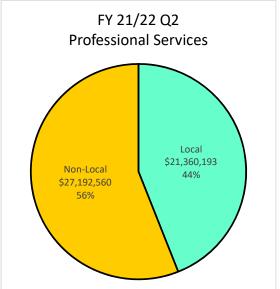


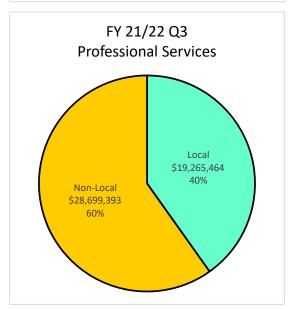
Local Utilization - All Professional Services Payments



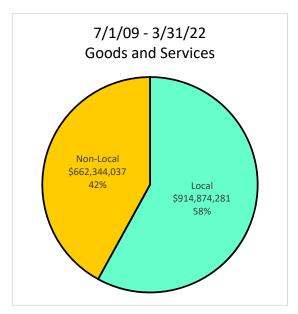


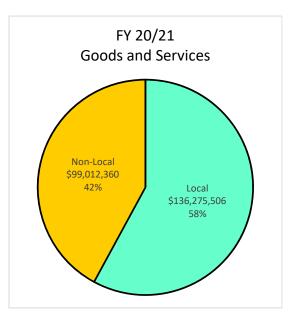


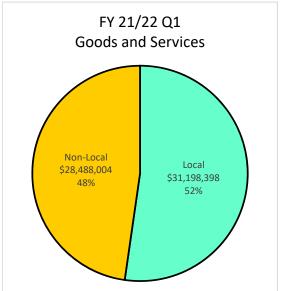


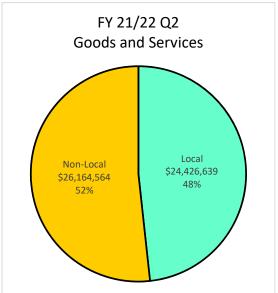


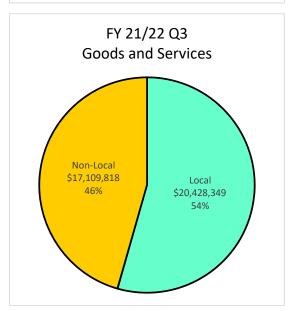
Local Utilization - All Goods and Services Payments

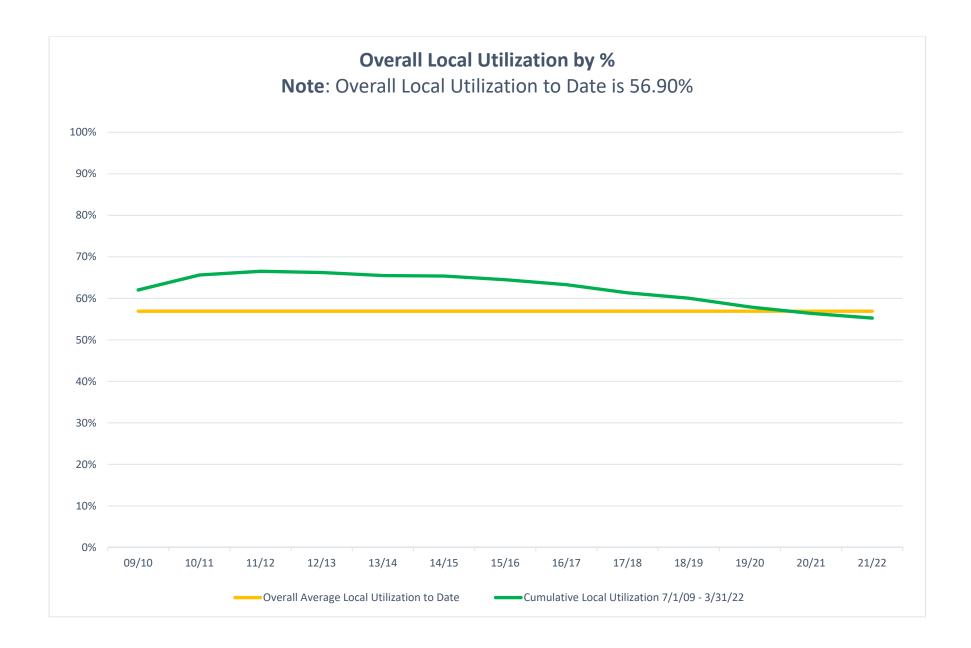


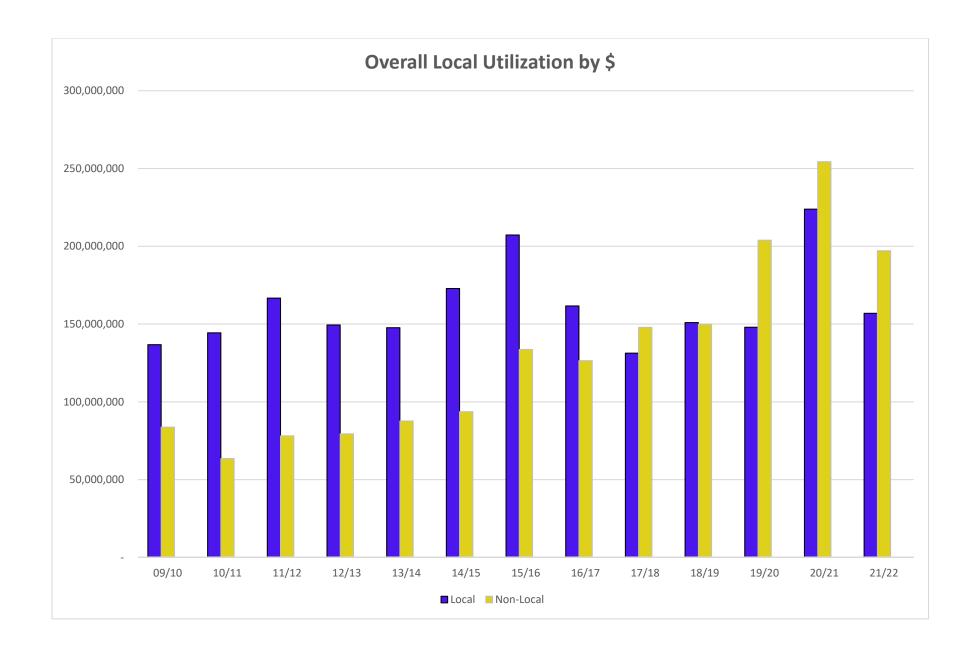




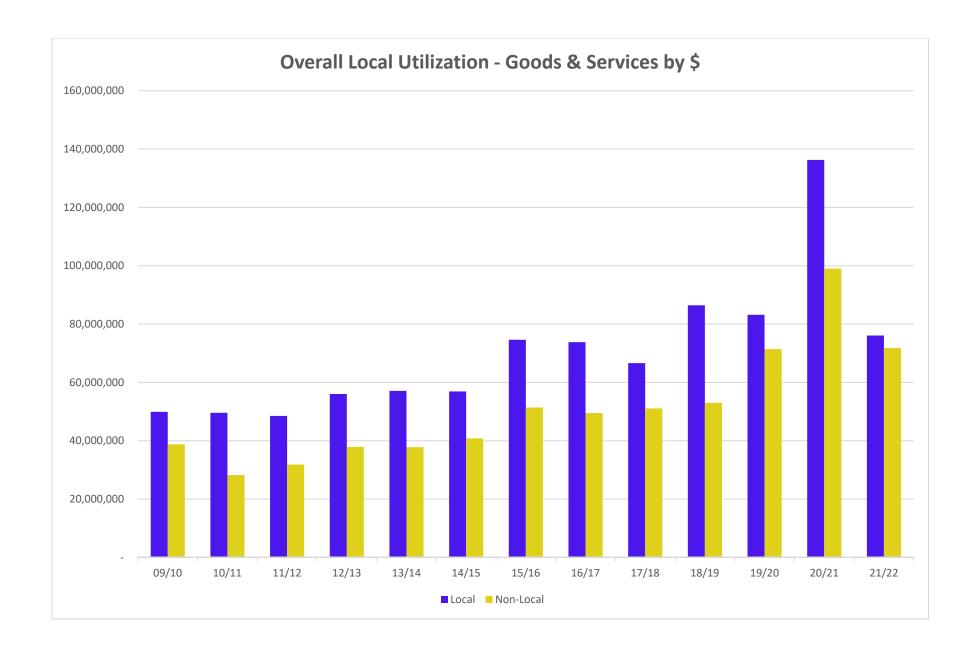








F2 - 7/1/09 - 3/31/22 - Overall Local Utilization by Dollars

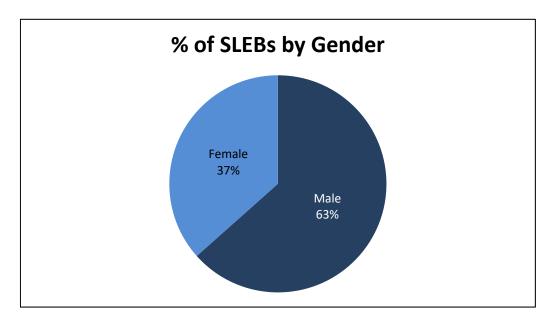


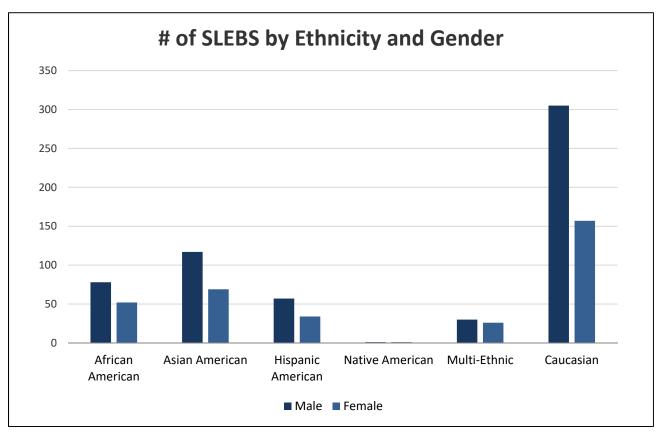
F3 - 7/1/09 - 3/31/22 - Overall Local Utilization - Goods and Services by Dollars

Supplier Pool - Active March 31, 2022

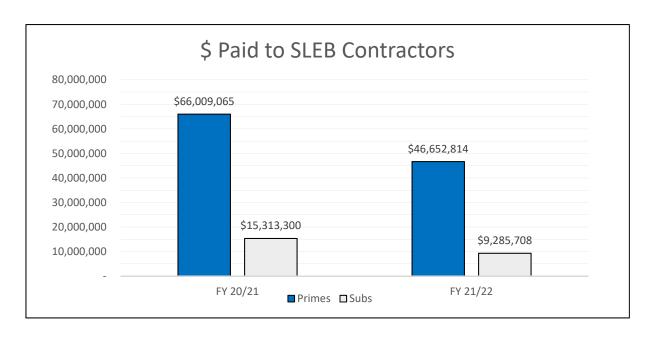
Ethnicity	SLEB	Local Suppliers	Non-Local	Total
	#	Non-SLEB	Suppliers	#
		#	#	
African American	130	966	252	1,348
Asian American	186	832	323	1,341
Hispanic American	91	636	237	964
Native American	2	28	45	75
Multi-Ethnic	56	381	294	731
Caucasian	462			462
Total MBE/SLEB	927	2,843	1,151	4,921
Caucasian	-	2,257	2,727	4,984
Unknown/Decline	-	304	398	702
Public Owned Entity	-	120	319	439
Total Other	0	2,681	3,444	6,125
TOTAL SUPPLIERS	927	5,524	4,595	11,046

SLEB Breakdown by Ethnicity and Gender March 31, 2022

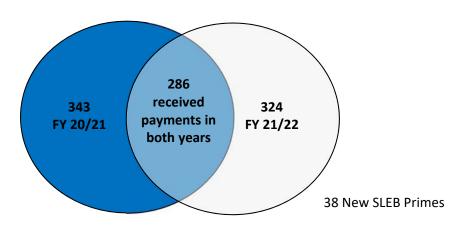




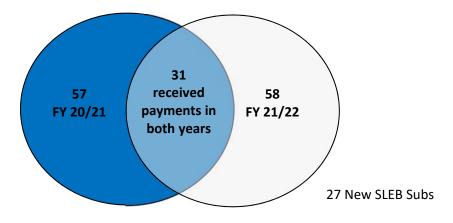
SLEB Payments



SLEB Primes

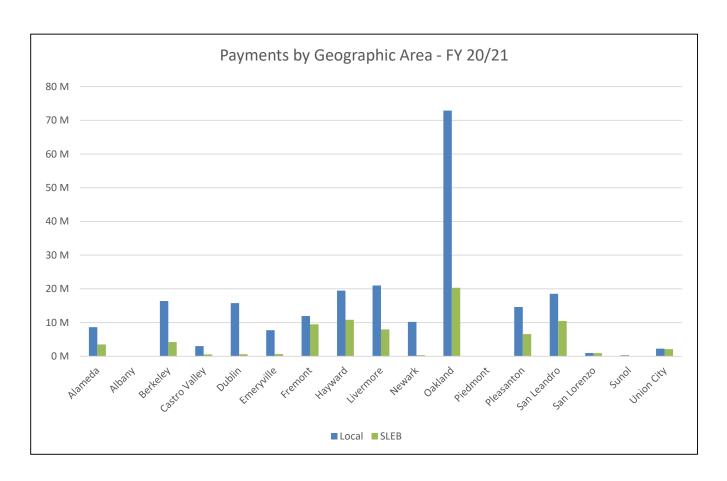


SLEB Subcontractors



Local Payments by	, Geographic Area -	FY 20/21
Geographic Area	\$	%
Alameda	8,666,167	3.87%
Albany	54,923	0.03%
Berkeley	16,395,396	7.32%
Castro Valley	3,043,263	1.36%
Dublin	15,794,371	7.05%
Emeryville	7,755,806	3.46%
Fremont	11,942,186	5.33%
Hayward	19,470,948	8.70%
Livermore	21,000,078	9.38%
Newark	10,210,162	4.56%
Oakland	72,861,319	32.54%
Piedmont	11,796	0.01%
Pleasanton	14,607,341	6.52%
San Leandro	18,536,564	8.28%
San Lorenzo	975,819	0.44%
Sunol	289,504	0.13%
Union City	2,276,554	1.02%
Total	223,892,197	100.00%

SLEB Payments b	y Geographic Area -	FY 20/21
Geographic Area	\$	%
Alameda	3,520,462	4.47%
Albany	-	-
Berkeley	4,252,738	5.40%
Castro Valley	582,746	0.74%
Dublin	615,558	0.78%
Emeryville	643,645	0.82%
Fremont	9,476,411	12.03%
Hayward	10,842,231	13.76%
Livermore	7,976,203	10.13%
Newark	367,316	0.47%
Oakland	20,336,137	25.82%
Piedmont	-	-
Pleasanton	6,614,118	8.40%
San Leandro	10,463,288	13.28%
San Lorenzo	945,668	1.20%
Sunol	-	-
Union City	2,130,085	2.70%
Total	78,766,606	100.00%



		Pa	yments up	to \$500,00 7/1/16 -		Fiscal Ye	ars					
\$ in millions				01			_	D (0		0	0	
		Paym \$	ients %	\$	Construction %		. Е	Prof Se	Prof Services \$ %		Goods & Services \$ %	
Total		787.8	100.00%	96.4	100.00%	\$ 17.7	100.00%	257.2	100.00%	416.5	100.00%	
Local		457.2	58.03%									
Non Local		330.6	41.97%									
MWBE/SLEB		379.5	48.18%	31.9	33.16%	10.9	61.56%	157.1	61.07%	179.6	43.12%	
	African American - Male	23.3	2.95%	0.9	0.90%	0.4	2.29%	13.9	5.40%	8.1	1.94%	
	African American - Female	15.3	1.94%	1.3	1.32%	0.0	0.00%	11.2	4.36%	2.8	0.67%	
	Asian American - Male	34.7	4.41%	2.7	2.81%	1.0	5.41%	7.9	3.07%	23.1	5.56%	
	Asian American - Female	25.1	3.18%	3.0	3.09%	1.4	7.94%	13.2	5.11%	7.5	1.80%	
	Hispanic American - Male	21.8	2.77%	6.3	6.52%	0.0	0.04%	4.8	1.87%	10.7	2.58%	
	Hispanic American - Female	9.3	1.18%	0.5	0.55%	0.0	0.04%	4.1	1.59%	4.7	1.12%	
	Native American - Male	0.8	0.11%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.8	0.20%	
	Native American - Female	2.3	0.29%	0.1	0.05%	0.0	0.00%	0.0	0.00%	2.2	0.53%	
	Multi-Ethnic	46.9	5.96%	5.1	5.31%	0.6	3.58%	12.0	4.68%	29.2	7.01%	
	Caucasian Male - SLEB	99.8	12.67%	6.5	6.75%	3.5	19.84%	38.9	15.14%	50.9	12.22%	
	Caucasian Female - SLEB	46.3	5.88%	2.7	2.89%	3.9	22.04%	20.5	7.96%	19.2	4.59%	
	Caucasian - Female	53.9	6.84%	2.8	2.97%	0.1	0.38%	30.6	11.88%	20.4	4.90%	

	All Payments - Prior 5 Fiscal Years 7/1/16 - 6/30/21													
\$ in millions														
		Paym \$	nents %	Constr	uction %	A 8	. Е	Prof Se	Prof Services \$ %		Services			
Total		τ 1,698.4	[%] 100.00%	\$ 292.1	100.00%	\$ 32.9	100.00%	б 603.2	100.00%	\$ 770.2	% 100.00%			
Local		815.8	48.03%											
Non Local		882.6	51.97%											
MWBE/SLEB		634.8	37.38%	88.6	30.33%	11.5	35.07%	196.1	32.52%	338.5	43.96%			
	African American - Male	23.3	1.37%	0.9	0.30%	0.4	1.23%	13.9	2.30%	8.1	1.05%			
	African American - Female	17.6	1.03%	1.3	0.44%	0.0	0.00%	12.0	1.99%	4.3	0.56%			
	Asian American - Male	79.8	4.70%	4.5	1.56%	1.0	2.92%	7.9	1.31%	66.4	8.62%			
	Asian American - Female	45.1	2.66%	7.9	2.69%	2.0	6.19%	23.5	3.90%	11.7	1.52%			
	Hispanic American - Male	60.8	3.58%	29.2	9.99%	0.0	0.02%	4.8	0.80%	26.8	3.48%			
	Hispanic American - Female	11.9	0.70%	0.5	0.18%	0.0	0.02%	5.5	0.92%	5.9	0.77%			
	Native American - Male	3.1	0.19%	0.0	0.00%	0.0	0.00%	0.0	0.01%	3.1	0.40%			
	Native American - Female	2.3	0.13%	0.1	0.02%	0.0	0.00%	0.0	0.00%	2.2	0.29%			
	Multi-Ethnic	93.7	5.52%	18.3	6.26%	0.6	1.93%	28.5	4.73%	46.3	6.01%			
	Caucasian Male - SLEB	140.6	8.28%	15.7	5.36%	3.5	10.69%	38.9	6.45%	82.5	10.71%			
	Caucasian Female - SLEB	77.1	4.54%	5.3	1.83%	3.9	11.87%	23.5	3.88%	44.4	5.77%			
	Caucasian - Female	79.4	4.68%	4.9	1.70%	0.1	0.20%	37.6	6.23%	36.8	4.78%			

	MWBE/SLEE	Payments	up to \$500	0, <mark>000 - Pric</mark> 7/1/16 - 6/3		l Years By	Agency/E	<mark>Departmen</mark>	it		
\$ in millions							_				
		Payments		Constr		A 8			Prof Services		Services
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		787.8	100.00%	96.4	100.00%	17.7	100.00%	257.2	100.00%	416.5	100.00%
Local		457.2	58.03%								
Non Local		330.6	41.97%							1	
NOII LOCAI		330.6	41.9770								
MWBE/SLEB		379.5	48.18%	31.9	33.15%	10.9	61.56%	157.1	61.07%	179.6	43.11%
	Alameda County Fire Department	8.2	1.04%	0.1	0.10%	0.1	0.55%	0.6	0.23%	7.4	1.78%
	Alameda County	6.6	0.84%	0.0	0.00%	0.0	0.00%	0.1	0.04%	6.5	1.56%
	Assessor's Office	1.0	0.13%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.0	0.24%
	Auditor-Controller Agency	3.5	0.44%	0.0	0.00%	0.0	0.00%	1.2	0.47%	2.3	0.55%
	Behavioral Health Services	16.6	2.11%	0.0	0.00%	0.0	0.00%	10.3	4.00%	6.3	1.51%
	Board of Supervisors	1.5	0.19%	0.0	0.00%	0.0	0.00%	1.1	0.43%	0.4	0.10%
	County Administrator	31.8	4.04%	0.0	0.01%	0.4	2.25%	30.2	11.74%	1.2	0.29%
	Community Development Agency	8.1	1.03%	0.4	0.41%	0.0	0.00%	6.6	2.57%	1.1	0.26%
	County Libraries	4.4	0.56%	0.0	0.00%	0.0	0.00%	0.8	0.31%	3.6	0.86%
	County Counsel	1.6	0.20%	0.0	0.00%	0.0	0.00%	1.3	0.50%	0.3	0.07%
	Child Support Services	2.1	0.27%	0.0	0.00%	0.0	0.00%	1.3	0.50%	0.8	0.19%
	District Attorney's Office	1.8	0.23%	0.0	0.00%	0.0	0.00%	0.6	0.23%	1.2	0.29%
	Environmental Health Services	4.6	0.58%	0.1	0.10%	0.0	0.00%	0.9	0.35%	3.6	0.86%
	General Services Agency	70.4	8.94%	18.8	19.50%	6.6	37.29%	6.3	2.45%	38.7	9.29%
	Health Care Administration	24.4	3.10%	0.0	0.00%	0.0	0.00%	19.6	7.62%	4.8	1.15%
	Human Resource Services	2.6	0.33%	0.0	0.00%	0.0	0.00%	0.7	0.27%	1.9	0.46%
	Information Technology Dept	14.9	1.89%	0.0	0.00%	0.0	0.00%	3.1	1.21%	11.8	2.83%
	Public Works Agency	64.9	8.24%	11.8	12.24%	2.6	14.69%	30.2	11.74%	20.3	4.87%
	Public Defender's Office	0.2	0.03%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.05%
	Public Health Services	14.5	1.84%	0.0	0.02%	0.0	0.00%	7.5	2.92%	7.0	1.68%
	Probation Department	18.9	2.40%	0.0	0.00%	0.0	0.00%	8.7	3.38%	10.2	2.45%
	Registrar of Voters	0.4	0.05%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.4	0.10%
	Sheriff's Department	32.7	4.15%	0.2	0.21%	0.0	0.00%	8.6	3.34%	23.9	5.74%
	Social Services Agency	23.2	2.93%	0.0	0.04%	0.0	0.00%	11.8	4.59%	11.4	2.74%
	Treasurer-Tax Collector	0.7	0.09%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.7	0.17%
	Zone 7 Water Agency	19.9	2.53%	0.5	0.52%	1.2	6.78%	5.6	2.18%	12.6	3.02%
		12.0		3.0	2.2270	1	2270	3.0		1 1	

	All MWBE/SLEB Payments - Prior 5 Fiscal Years By Agency/Department 7/1/16 - 6/30/21												
\$ in millions													
		Paym		Constru			A & E		Prof Services		Goods & Services		
		\$	%	\$	%	\$	%	\$	%	\$	%		
Total		1,698.4	100.00%	292.1	100.00%	32.9	100.00%	603.2	100.00%	770.2	100.00%		
1 1		045.0	40.000/										
Local		815.8	48.03%										
Non Local		882.6	51.97%	1			-	-		1			
MWBE/SLEB		634.8	37.38%	88.6	30.32%	11.5	35.07%	196.1	32.51%	338.6	43.95%		
	Alameda County Fire Department	24.0	1.41%	0.1	0.03%	0.1	0.31%	0.6	0.10%	23.2	3.01%		
	Alameda County	31.2	1.84%	0.0	0.00%	0.0	0.00%	0.1	0.02%	31.1	4.04%		
	Assessor's Office	1.1	0.07%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.1	0.14%		
	Auditor-Controller Agency	3.7	0.22%	0.0	0.00%	0.0	0.00%	1.1	0.18%	2.6	0.34%		
	Behavioral Health Services	21.5	1.27%	0.0	0.00%	0.0	0.00%	10.6	1.76%	10.9	1.41%		
	Board of Supervisors	1.5	0.09%	0.0	0.00%	0.0	0.00%	1.1	0.18%	0.4	0.05%		
	County Administrator	36.2	2.13%	0.0	0.00%	1.0	3.05%	33.9	5.62%	1.3	0.17%		
	Community Development Agency	22.3	1.31%	4.3	1.47%	0.0	0.00%	15.2	2.52%	2.8	0.36%		
	County Libraries	4.6	0.27%	0.0	0.00%	0.0	0.00%	0.8	0.13%	3.8	0.49%		
	County Counsel	1.7	0.10%	0.0	0.00%	0.0	0.00%	1.3	0.21%	0.4	0.05%		
	Child Support Services	2.3	0.14%	0.0	0.00%	0.0	0.00%	1.3	0.21%	1.0	0.13%		
	District Attorney's Office	2.6	0.15%	0.0	0.00%	0.0	0.00%	0.6	0.10%	2.0	0.26%		
	Environmental Health Services	4.9	0.29%	0.1	0.03%	0.0	0.00%	0.9	0.15%	3.9	0.51%		
	General Services Agency	112.9	6.65%	35.6	12.19%	6.6	20.16%	6.4	1.06%	64.3	8.35%		
	Health Care Administration	69.3	4.08%	0.0	0.00%	0.0	0.00%	35.9	5.95%	33.4	4.34%		
	Human Resource Services	2.9	0.17%	0.0	0.00%	0.0	0.00%	0.7	0.12%	2.2	0.29%		
	Information Technology Dept	32.4	1.91%	0.0	0.00%	0.0	0.00%	11.8	1.96%	20.6	2.67%		
	Public Works Agency	103.4	6.09%	47.1	16.12%	2.6	7.90%	30.2	5.01%	23.5	3.05%		
	Public Defender's Office	0.3	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.04%		
	Public Health Services	15.9	0.94%	0.0	0.00%	0.0	0.00%	7.5	1.24%	8.4	1.09%		
	Probation Department	19.9	1.17%	0.0	0.00%	0.0	0.00%	8.7	1.44%	11.2	1.45%		
	Registrar of Voters	1.2	0.07%	0.0	0.00%	0.0	0.00%	0.6	0.10%	0.6	0.08%		
_	Sheriff's Department	42.4	2.50%	0.2	0.07%	0.0	0.00%	8.6	1.43%	33.6	4.36%		
	Social Services Agency	40.2	2.37%	0.0	0.00%	0.0	0.00%	12.6	2.09%	27.6	3.58%		
	Treasurer-Tax Collector	0.9	0.05%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.9	0.12%		
	Zone 7 Water Agency	35.5	2.09%	1.2	0.41%	1.2	3.65%	5.6	0.93%	27.5	3.57%		

		SLEB P	ayments	up to \$500 7/1/16 -		or 5 Fisca	l Years					
\$ in millions												
		Paym \$	Payments %		Construction %		A & E		Prof Services \$ %		Goods & Services \$ %	
Total		787.8	100.00%	Φ 96.4	100.00%	17.7	100.00%	ο 257.2	100.00%	δ 416.5	100.00%	
Total		707.0	100.00 /6	30.4	100.00 /6	17.7	100.00 /6	257.2	100.00 /6	410.3	100.00 /6	
Non SLEB		518.8	65.86%	75.1	77.99%	8.3	46.65%	159.0	61.84%	276.4	66.36%	
SLEB		269.0	34.14%	21.2	22.01%	9.5	53.35%	98.2	38.16%	140.1	33.64%	
						0.0	00.0070	00.2	00.1070		00.0170	
	African American - Male	17.4	2.20%	0.9	0.97%	0.4	2.29%	9.7	3.76%	6.3	1.52%	
	African American Female	0.0	4.040/	0.0	0.000/	0.0	0.000/	5.0	0.400/	0.4	0.570/	
	African American - Female	8.0	1.01%	0.0	0.03%	0.0	0.00%	5.6	2.16%	2.4	0.57%	
	Asian American - Male	19.7	2.50%	1.1	1.12%	1.0	5.40%	6.8	2.65%	10.9	2.61%	
	Asian American - Female	16.8	2.13%	4.2	4.33%	0.3	1.94%	5.6	2.19%	6.6	1.59%	
	Hispanic American - Male	11.3	1.44%	1.9	1.94%	0.0	0.00%	3.2	1.25%	6.2	1.50%	
	Hispanic American - Female	8.0	1.02%	0.2	0.18%	0.0	0.04%	3.9	1.51%	4.0	0.95%	
	Native American - Male	0.2	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.04%	
	Notive American Female	0.3	0.040/	0.0	0.00%	0.0	0.00%	0.0	0.000/	0.3	0.07%	
	Native American - Female	0.3	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.07%	
	Multi-Ethnic - Male	17.5	2.22%	2.5	2.61%	0.3	1.81%	0.1	0.05%	14.5	3.48%	
	M 10 50 1 5	7.0	0.070/	0.4	0.400/		0.000/		4.400/	0.7	0.000/	
	Multi-Ethnic - Female	7.6	0.97%	0.1	0.13%	0.0	0.00%	3.8	1.49%	3.7	0.88%	
	Caucasian - Male	104.8	13.30%	7.8	8.09%	3.5	19.84%	39.0	15.15%	54.5	13.09%	
	Caucasian - Female	56.4	7.16%	2.5	2.60%	3.9	22.04%	20.5	7.96%	29.5	7.09%	
						3.0						
	Publicly Owned Entity - SLEB	1.1	0.13%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.1	0.25%	

		A	II SLEB P	ayments - 7/1/16 -		iscal Year	'S				
\$ in millions					Construction A & E \$ % \$ %						
			Payments %						Prof Services \$ %		Goods & Services \$ %
Total		1.698.4	100.00%	Σ 292.1	100.00%	32.9	100.00%	Ф 603.2	100.00%	770.2	100.00%
Total		1,030.4	100.00 /6	292.1	100.00 /8	32.9	100.00 /6	003.2	100.00 /6	110.2	100.00 /6
Non SLEB		1,325.8	78.06%	243.1	83.21%	23.5	71.26%	493.2	81.76%	566.1	73.50%
SLEB		372.6	21.94%	49.1	16.79%	9.5	28.74%	110.0	18.24%	204.1	26.50%
OLLD		072.0	21.0470	40.1	10.70	0.0	20.1470	110.0	10.2470	204.1	20.00 /0
	African American - Male	17.4	1.02%	0.9	0.32%	0.4	1.23%	9.7	1.60%	6.3	0.82%
	African American - Female	8.7	0.51%	0.0	0.01%	0.0	0.00%	6.3	1.05%	2.4	0.31%
	Amcan American - Female	0.7	0.5170	0.0	0.0170	0.0	0.0070	0.3	1.03 /0	2.4	0.5170
	Asian American - Male	20.6	1.21%	1.1	0.37%	1.0	2.91%	6.8	1.13%	11.7	1.52%
		00.5	4.000/	0.0	0.400/	0.0	1.040/	40.0	0.000/	10.0	4.000/
	Asian American - Female	30.5	1.80%	6.2	2.13%	0.3	1.04%	13.8	2.29%	10.2	1.32%
	Hispanic American - Male	25.4	1.50%	4.3	1.48%	0.0	0.00%	3.2	0.53%	17.9	2.32%
	Hispanic American - Female	8.0	0.47%	0.2	0.06%	0.0	0.02%	3.9	0.65%	4.0	0.51%
	Native American - Male	0.2	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.02%
	Native American - Female	0.3	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.04%
	Multi-Ethnic - Male	32.7	1.93%	12.8	4.37%	0.3	0.98%	0.1	0.02%	19.5	2.53%
	Multi-Ethnic - Female	7.6	0.45%	0.1	0.04%	0.0	0.00%	3.8	0.64%	3.7	0.48%
	Caucasian - Male	143.1	8.42%	18.1	6.19%	3.5	10.69%	39.0	6.46%	82.5	10.71%
	Caucasian - Female	77.1	4.54%	5.3	1.83%	3.9	11.87%	23.4	3.88%	44.4	5.77%
	Publicly Owned Entity - SLEB	1.1	0.06%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.1	0.14%
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SLEB Payments up to \$500,000 - Prior 5 Fiscal Years By Agency/Department 7/1/16 - 6/30/21												
\$ in millions												
		Paym		Constr		A 8		Prof Se		Goods &		
		\$	%	\$	%	\$	%	\$	%	\$	%	
Total		787.8	100.00%	96.4	100.00%	17.7	100.00%	257.2	100.00%	416.5	100.00%	
Non SLEB		518.9	65.86%	75.1	77.99%	8.3	46.65%	159.0	61.84%	276.4	66.36%	
SLEB		269.0	34.14%	21.2	22.01%	9.5	53.35%	98.2	38.16%	140.1	33.64%	
	Alamada Caunty Fire Department	4.6	0.59%	0.1	0.07%	0.1	0.26%	0.2	0.11%	4.0	1.02%	
	Alameda County Fire Department			0.1		0.1		0.3		4.2		
	Alameda County	3.4	0.43%	0.0	0.00%	0.0	0.08%	0.1	0.05%	3.3	0.78%	
	Assessor's Office	1.0	0.12%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.9	0.22%	
	Auditor-Controller Agency Behavioral Health Services	3.4 10.2	0.43% 1.30%	0.0	0.01% 0.00%	0.0	0.02% 0.00%	1.2 5.0	0.45% 1.96%	2.2 5.2	0.53% 1.25%	
		0.9	0.11%	0.0	0.00%	0.0	0.00%	0.6	0.22%	0.3	0.08%	
	Board of Supervisors County Administrator	20.7	2.63%	0.0	0.00%	0.0	0.00%	19.4	7.55%	1.2	0.08%	
	Community Development Agency	5.6	0.71%	0.0	0.01%	0.0	0.22%	4.1	1.58%	1.2	0.29%	
	County Libraries	2.8	0.71%	0.0	0.00%	0.0	0.00%	0.1	0.05%	2.7	0.26 %	
	County Counsel	1.0	0.33%	0.0	0.00%	0.0	0.00%	0.7	0.28%	0.3	0.04 %	
	Child Support Services	1.8	0.13%	0.0	0.00%	0.0	0.00%	0.9	0.35%	0.9	0.07 %	
	District Attorney's Office	2.6	0.33%	0.0	0.00%	0.0	0.00%	0.5	0.19%	2.1	0.50%	
	Environmental Health Services	4.1	0.52%	0.0	0.00%	0.0	0.00%	0.9	0.33%	3.3	0.78%	
	General Services Agency	56.7	7.20%	14.7	15.27%	5.5	30.83%	6.1	2.36%	30.5	7.32%	
	Health Care Administration	13.8	1.75%	0.0	0.00%	0.0	0.14%	11.9	4.61%	1.9	0.45%	
	Human Resource Services	2.2	0.28%	0.0	0.00%	0.0	0.00%	0.4	0.17%	1.8	0.42%	
	Information Technology Dept	11.4	1.45%	0.0	0.00%	0.0	0.02%	1.7	0.64%	9.8	2.35%	
	Public Works Agency	48.3	6.13%	6.0	6.21%	2.6	14.90%	27.9	10.85%	11.8	2.82%	
	Public Defender's Office	0.3	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.08%	
	Public Health Services	10.5	1.33%	0.0	0.00%	0.0	0.02%	4.0	1.55%	6.5	1.56%	
	Probation Department	7.4	0.93%	0.0	0.00%	0.0	0.01%	1.5	0.57%	5.9	1.41%	
	Registrar of Voters	1.1	0.14%	0.0	0.00%	0.0	0.09%	0.5	0.20%	0.6	0.14%	
	Sheriff's Department	22.3	2.83%	0.0	0.02%	0.0	0.10%	2.8	1.08%	19.5	4.69%	
	Social Services Agency	20.9	2.65%	0.0	0.00%	0.0	0.00%	6.0	2.32%	15.0	3.59%	
	Treasurer-Tax Collector	1.1	0.13%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.1	0.25%	
	Zone 7 Water Agency	11.0	1.40%	0.1	0.11%	1.2	6.65%	1.8	0.70%	7.9	1.90%	
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All SLEB Payments - Prior 5 Fiscal Years By Agency/Department 7/1/16 - 6/30/21												
\$ in millions									_			
			Payments		uction	A 8		Prof Se		Goods & Services		
		\$	%	\$	%	\$	%	\$	%	\$	%	
Total		1,698.4	100.00%	292.1	100.00%	32.9	100.00%	603.2	100.00%	770.2	100.00%	
Non SLEB		1,325.8	78.06%	243.1	83.21%	23.5	71.26%	493.2	81.76%	566.1	73.50%	
SLEB		372.6	21.94%	49.1	16.79%	9.5	28.74%	110.0	18.24%	204.1	26.50%	
	10 15 5	47.0	4.050/	0.4	0.000/	0.4	0.440/	0.0	0.050/	47.4	0.000/	
	Alameda County Fire Department	17.8	1.05%	0.1	0.02%	0.1	0.14%	0.3	0.05%	17.4	2.26%	
	Alameda County	5.2	0.31%	0.0	0.00%	0.0	0.05%	0.1	0.02%	5.1	0.66%	
	Assessor's Office	1.0	0.06%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.9	0.12%	
	Auditor-Controller Agency	3.4	0.20%	0.0	0.00%	0.0	0.01%	1.2	0.19%	2.2	0.29%	
	Behavioral Health Services	14.1	0.83%	0.0	0.00%	0.0	0.00%	5.0	0.84%	9.1	1.18%	
	Board of Supervisors	0.9	0.05%	0.0	0.00%	0.0	0.00%	0.6	0.09%	0.3	0.04%	
	County Administrator	24.4	1.44%	0.0	0.00%	0.0	0.12%	23.1	3.84%	1.2	0.16%	
	Community Development Agency	9.5	0.56%	4.3	1.46%	0.0	0.00%	4.1	0.68%	1.2	0.15%	
	County Libraries	2.8	0.16%	0.0	0.00%	0.0	0.00%	0.1	0.02%	2.7	0.34%	
	County Counsel	1.0	0.06%	0.0	0.00%	0.0	0.00%	0.7	0.12%	0.3	0.04%	
	Child Support Services	1.8	0.11%	0.0	0.00%	0.0	0.00%	0.9	0.15%	0.9	0.12%	
	District Attorney's Office	2.6	0.15%	0.0	0.00%	0.0	0.00%	0.5	0.08%	2.1	0.27%	
	Environmental Health Services	4.1	0.24%	0.0	0.00%	0.0	0.00%	0.9	0.14%	3.3	0.42%	
	General Services Agency	92.0	5.42%	27.3	9.35%	5.5	16.61%	6.1	1.01%	53.2	6.91%	
	Health Care Administration	13.8	0.81%	0.0	0.00%	0.0	0.08%	11.9	1.96%	1.9	0.25%	
	Human Resource Services	2.2	0.13%	0.0	0.00%	0.0	0.00%	0.4	0.07%	1.8	0.23%	
	Information Technology Dept	27.6	1.62%	0.0	0.00%	0.0	0.01%	9.8	1.62%	17.8	2.31%	
	Public Works Agency	58.9	3.47%	16.6	5.68%	2.6	8.03%	27.9	4.63%	11.8	1.53%	
	Public Defender's Office	0.3	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.04%	
	Public Health Services	10.5	0.62%	0.0	0.00%	0.0	0.01%	4.0	0.66%	6.5	0.84%	
	Probation Department	7.4	0.43%	0.0	0.00%	0.0	0.01%	1.5	0.24%	5.9	0.76%	
	Registrar of Voters	1.1	0.07%	0.0	0.00%	0.0	0.05%	0.5	0.09%	0.6	0.07%	
	Sheriff's Department	25.1	1.48%	0.0	0.01%	0.0	0.05%	2.8	0.46%	22.3	2.90%	
	Social Services Agency	21.5	1.26%	0.0	0.00%	0.0	0.00%	6.0	0.99%	15.5	2.02%	
	Treasurer-Tax Collector	1.1	0.06%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.1	0.14%	
	Zone 7 Water Agency	22.7	1.34%	0.8	0.27%	1.2	3.58%	1.8	0.30%	18.9	2.46%	